HOUSE BILL 200

ENROLLED BILL
— Appropriations/Budget and Taxation —

Introduced by The Speaker (By Request – Administration)

Read and Examined by Proofreaders:

_______________________________________________
Proofreader.

_______________________________________________
Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this
_____ day of _____________ at __________________ o’clock, ________M.

______________________________________________
Speaker.

CHAPTER _____

1

Budget Bill

(Fiscal Year 2024)

AN ACT for the purpose of making the proposed appropriations contained in the State
Budget for the fiscal year ending June 30, 2024, in accordance with Article III,
Section 52 of the Maryland Constitution; and generally relating to appropriations
and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That subject to the provisions hereinafter set forth and subject to the Public General Laws
of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be disbursed for the several purposes specified for the fiscal
year beginning July 1, 2023, and ending June 30, 2024, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike-out indicates matter stricken from the bill by amendment or deleted from the law by
amendment.
Italics indicate opposite chamber committee amendments.
Bold italics indicate conference committee amendments.
## PAYMENTS TO CIVIL DIVISIONS OF THE STATE

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>A15O00.01 Disparity Grants</td>
<td>166,530,455</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>A15O00.02 Teacher Retirement Supplemental Grants</td>
<td>27,658,661</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>A15O00.03 Miscellaneous Grants</td>
<td>1,600,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TOTALS

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>194,189,116</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Total Special Fund Appropriation</td>
<td>1,600,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Total Appropriation</td>
<td>195,789,116</td>
</tr>
</tbody>
</table>

---

## GENERAL ASSEMBLY OF MARYLAND

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>B75A01.01 Senate</td>
<td>22,147,578</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>B75A01.02 House of Delegates</td>
<td>36,482,182</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>B75A01.03 General Legislative Expenses</td>
<td>2,432,729</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### DEPARTMENT OF LEGISLATIVE SERVICES

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>B75A01.04 Office of Operations and Support Services</td>
<td>30,684,690</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>B75A01.05 Office of Legislative Audits</td>
<td>24,494,491</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>B75A01.06 Office of Program Evaluation and Government Accountability</td>
<td>1,437,942</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>B75A01.07 Office of Policy Analysis</td>
<td>34,563,142</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>SUMMARY</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Total General Fund Appropriation ......................................... 152,242,754</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Provided that $5,100,000 in general funds made for the purpose of operating expenses is reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>C00A00.01</td>
<td>The Supreme Court of Maryland</td>
<td>15,795,283</td>
</tr>
<tr>
<td>C00A00.02</td>
<td>Appellate Court of Maryland</td>
<td>15,882,736</td>
</tr>
<tr>
<td>C00A00.03</td>
<td>Circuit Court Judges</td>
<td>90,679,892</td>
</tr>
<tr>
<td>C00A00.04</td>
<td>District Court</td>
<td>250,168,315</td>
</tr>
<tr>
<td>C00A00.06</td>
<td>Administrative Office of the Courts</td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units
General Fund Appropriation .......................... 4,337,674

C00A00.08 Thurgood Marshall State Law Library
General Fund Appropriation .......................... 4,364,715

C00A00.09 Judicial Information Systems
General Fund Appropriation .......................... 66,094,725
Special Fund Appropriation ........................... 7,071,105 73,165,830

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation .......................... 133,196,042
Special Fund Appropriation ........................... 22,787,822 155,983,864

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects
Special Fund Appropriation ........................... 22,644,640

SUMMARY

Total General Fund Appropriation .......................... 670,611,944
Total Special Fund Appropriation .......................... 79,703,567
Total Federal Fund Appropriation .......................... 2,791,229

Total Appropriation .......................... 753,106,740

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration
General Fund Appropriation .......................... 13,405,098

C80B00.02 District Operations
General Fund Appropriation .......................... 113,233,489
Special Fund Appropriation ........................... 282,919
Federal Fund Appropriation ........................................ 1,451,516 114,967,924

3 Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

4 C80B00.03 Appellate and Inmate Services
5 General Fund Appropriation ........................................ 9,116,750

6 C80B00.04 Involuntary Institutionalization Services
7 General Fund Appropriation ........................................ 2,643,140

8 SUMMARY
9
10 Total General Fund Appropriation ..................................... 138,398,477
11 Total Special Fund Appropriation ..................................... 282,919
12 Total Federal Fund Appropriation ..................................... 1,451,516
13
14 Total Appropriation .......................................................... 140,132,912
15
16 OFFICE OF THE ATTORNEY GENERAL
17
18 C81C00.01 Legal Counsel and Advice
19 General Fund Appropriation ............................................. 8,571,139
20 Special Fund Appropriation ............................................. 17,189,718
21 Federal Fund Appropriation ............................................. 385,159 26,146,016
22
23 Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
24
25 C81C00.04 Securities Division
26 General Fund Appropriation ............................................. 1,824,257
27 Special Fund Appropriation ............................................. 2,990,403 4,814,660
28
29 C81C00.05 Consumer Protection Division
30 General Fund Appropriation ............................................. 700,000
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation ...................... 903,443

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation ...................... 1,682,818
Federal Fund Appropriation ...................... 5,049,794 6,732,612

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ...................... 757,657

C81C00.11 Independent Investigations Division
General Fund Appropriation ...................... 2,641,905

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ...................... 600,335

C81C00.14 Civil Litigation Division
General Fund Appropriation ...................... 3,632,513
Special Fund Appropriation ...................... 579,682 4,212,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation ...................... 3,835,981

C81C00.16 Criminal Investigation Division
General Fund Appropriation ...................... provided that $1,048,706 of this appropriation made for the purpose of funding personnel in the Criminal Investigations Division and 12 new regular positions shall be transferred by budget amendment to program
C81C00.14 Civil Litigation Division, contingent upon the enactment of SB 540 or HB 772 authorizing the Attorney General to investigate, prosecute, and remediate certain civil rights violations ...................... 6,401,523

C81C00.17 Educational Affairs Division
General Fund Appropriation ........................................... 508,035

C81C00.18 Correctional Litigation Division
General Fund Appropriation ........................................... 608,809

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program
Special Fund Appropriation ........................................... 609,265

SUMMARY

Total General Fund Appropriation ........................................... 31,910,758
Total Special Fund Appropriation ........................................... 33,153,145
Total Federal Fund Appropriation ........................................... 5,434,953
Total Appropriation .......................................................... 70,498,856

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation ........................................... 2,384,980

MARYLAND TAX COURT
C85E00.01 Administration and Appeals

General Fund Appropriation ............................ 953,714

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Special Fund Appropriation ............................ 13,790,526

C90G00.02 Telecommunications, Gas and Water Division

Special Fund Appropriation ............................ 612,583

C90G00.03 Engineering Investigations

Special Fund Appropriation ............................ 2,044,640

Federal Fund Appropriation ............................ 861,095 2,905,735

C90G00.04 Accounting Investigations

Special Fund Appropriation ............................ 916,232

C90G00.05 Common Carrier Investigations

Special Fund Appropriation ............................ 2,255,261

C90G00.06 Washington Metropolitan Area Transit Commission

Special Fund Appropriation ............................ 509,357

C90G00.07 Electricity Division

Special Fund Appropriation ............................ 614,909

C90G00.08 Public Utility Law Judge

Special Fund Appropriation ............................ 993,853

C90G00.09 Staff Counsel

Special Fund Appropriation ............................ 1,559,503

C90G00.10 Energy Analysis and Planning Division

Special Fund Appropriation ............................ 1,003,673

SUMMARY

Total Special Fund Appropriation ........................ 24,300,537

Total Federal Fund Appropriation ........................ 861,095
<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total Appropriation</td>
<td>25,161,632</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>OFFICE OF PEOPLE'S COUNSEL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>C91H00.01 General Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Fund Appropriation</td>
<td>7,048,553</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>SUBSEQUENT INJURY FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>C94I00.01 General Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special Fund Appropriation</td>
<td>2,913,233</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>UNINSURED EMPLOYERS' FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>C96J00.01 General Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Fund Appropriation</td>
<td>5,559,274</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>WORKERS' COMPENSATION COMMISSION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>C98F00.01 General Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Special Fund Appropriation</td>
<td>18,328,886</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>C98F00.02 Major Information Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Development Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Special Fund Appropriation</td>
<td>4,295,486</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>SUMMARY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Total Special Fund Appropriation</td>
<td>22,624,372</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ......................... 1,296,908

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2024 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation ......................... 2,500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ......................... 294,330

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
General Fund Appropriation ......................... 20,614,765

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.
Historic Annapolis Foundation ...................... 880,100
Maryland Zoo in Baltimore .......................... 5,634,665
Western Maryland Scenic Railroad .................. 250,000
Justice Thurgood Marshall Center (Beloved Community Services Corporation) ....................... 1,750,000
Signal 13 Foundation ............................... 250,000
Historic Sotterley ................................. 350,000
Chesapeake Bay Trust ............................. 11,500,000

D05E01.15 Payments of Judgments Against the State
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>6,038,153</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td></td>
<td>29,244,156</td>
</tr>
</tbody>
</table>

**EXECUTIVE DEPARTMENT – GOVERNOR**

<table>
<thead>
<tr>
<th></th>
<th>General Executive Direction and Control</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>D10A01.01</td>
<td>16,174,921</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF THE DEAF AND HARD OF HEARING**

<table>
<thead>
<tr>
<th></th>
<th>Executive Direction</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>D11A04.01</td>
<td>530,615</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF DISABILITIES**

<table>
<thead>
<tr>
<th></th>
<th>General Administration</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>D12A02.01</td>
<td>4,167,361</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th></th>
<th>Telecommunications Access of Maryland</th>
<th>Federal Fund Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>D12A02.02</td>
<td></td>
<td>5,073,284</td>
</tr>
</tbody>
</table>

**Developmental Disabilities Council**

<table>
<thead>
<tr>
<th></th>
<th>Developmental Disabilities Council</th>
<th>Federal Fund Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>D12A02.03</td>
<td></td>
<td>1,435,707</td>
</tr>
</tbody>
</table>
SUMMARY

Total General Fund Appropriation ........................................... 4,167,361
Total Special Fund Appropriation ........................................... 5,508,524
Total Federal Fund Appropriation ........................................... 2,416,664

Total Appropriation .......................................................... 12,092,549

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation .................................................. 6,813,316
Federal Fund Appropriation ................................................... 1,388,336

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program

Special Fund Appropriation .................................................. 4,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector

Special Fund Appropriation .................................................. 20,000,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Special Fund Appropriation .................................................. 31,575,000

D13A13.08 Renewable and Clean Energy Programs and Initiatives

Special Fund Appropriation .................................................. 103,350,000

SUMMARY

Total Special Fund Appropriation ........................................... 156,479,851
Total Federal Fund Appropriation ........................................... 1,388,336
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Total Appropriation</td>
<td></td>
<td></td>
<td></td>
<td>157,868,187</td>
</tr>
<tr>
<td>4</td>
<td><strong>BOARDS, COMMISSIONS, AND OFFICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td><strong>D15A05.01 Survey Commissions</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>General Fund Appropriation</td>
<td>134,780</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>D15A05.03 Governor’s Office of Small, Minority &amp; Women Business Affairs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>General Fund Appropriation</td>
<td>2,043,066</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td><strong>D15A05.05 Governor’s Office of Community Initiatives</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>General Fund Appropriation</td>
<td>2,649,223</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Fund Appropriation</td>
<td>298,700</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Fund Appropriation</td>
<td>7,066,163</td>
<td></td>
<td>10,014,086</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Funds are appropriated in other agency budgets to pay for services provided</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>by this program. Authorization is hereby granted to use these receipts as</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>special funds for operating expenses in this program.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td><strong>D15A05.06 State Ethics Commission</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>General Fund Appropriation</td>
<td>1,363,924</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Special Fund Appropriation</td>
<td>516,622</td>
<td></td>
<td></td>
<td>1,880,546</td>
</tr>
<tr>
<td>25</td>
<td><strong>D15A05.07 Health Care Alternative Dispute Resolution Office</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>General Fund Appropriation</td>
<td>563,327</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Fund Appropriation</td>
<td>24,193</td>
<td></td>
<td></td>
<td>587,520</td>
</tr>
<tr>
<td>30</td>
<td><strong>D15A05.20 State Commission on Criminal Sentencing Policy</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>General Fund Appropriation</td>
<td>869,144</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td><strong>D15A05.22 Governor’s Grants Office</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>General Fund Appropriation</td>
<td>292,548</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Special Fund Appropriation</td>
<td>60,000</td>
<td></td>
<td></td>
<td>352,548</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D15A05.23 State Labor Relations Boards
General Fund Appropriation .......................... 290,773

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D15A05.24 Maryland State Board of Contract
Appeals
General Fund Appropriation .......................... 1,745,018

D15A05.25 Governor's Coordinating Offices –
Shared Services
General Fund Appropriation .......................... 970,662

D15A05.26 The Maryland Corps Program
General Fund Appropriation .......................... 5,000,000

Total General Fund Appropriation .......................... 15,922,465
Total Special Fund Appropriation .......................... 899,515
Total Federal Fund Appropriation .......................... 7,066,163

Total Appropriation .......................... 23,888,143

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
General Fund Appropriation .......................... 3,044,790
Special Fund Appropriation .......................... 1,376,309 4,421,099

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51 Administration
General Fund Appropriation, provided that
$500,000 of this appropriation made for the
purpose of the Historic St. Mary’s City
Commission (HSMCC) may not be
expended until the agency submits a report
to the budget committees and the St.
Mary’s County Delegation on the results of
a performance audit. The report shall
include all findings from a performance
audit consistent with professional auditing
standards of the administrative and
financial offices of HSMCC to evaluate the
efficiency and effectiveness of the financial
management practices, including
procurement by HSMCC. The audit shall
meet the following requirements:

(1) the audit shall be conducted by an
independent entity that has
expertise in nonprofit corporate
government selected after a
competitive bidding process for a
certified public accounting firm;

(2) on the award of the contract, and
prior to the commencement of the
audit, the certified public
accounting firm shall consult with
the Joint Audit and Evaluation
Committee and the Office of
Legislative Audits in the
development of the scope and
objectives of the performance audit;

(3) a certified public accounting firm
that provides services to HSMCC is
not eligible to bid on the
performance audit.
The report shall be submitted July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>6,233,909</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>808,289</td>
</tr>
<tr>
<td>D21A01.01 Administrative Headquarters General Fund Appropriation</td>
<td>55,167</td>
</tr>
</tbody>
</table>

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the Governor and the budget committees on the fiscal audit of the GOCPYVS grants management processes and all grants budgeted within its fiscal 2020, 2021, and 2022 legislative appropriations detailing the following:

1. the findings of this audit;

2. an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);

3. the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS;

4. the fiscal 2021 legislative appropriation and fiscal 2021
actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS; and

(5) the fiscal 2022 legislative appropriation and fiscal 2022 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that total awards provided to service providers through the Victims of Crime Act (VOCA) grant program through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) in fiscal 2024 should be at least the same amount that was made available to all non-State service providers combined during fiscal 2023. No funding may be awarded to State agencies or programs until the total funding awarded to non-State victim services providers combined is no less than the fiscal 2023 level. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that $500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration
may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCOPYVS reports to the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to non-State victim services providers; and

(3) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCOPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:

(1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning
October 1, 2023, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;

(4) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;

(5) comparison of aggregate level performance measures or outcome measures of the State’s VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;

(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and

(7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.
In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that, unless an Executive Director is appointed and working at the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) by April 1, 2023, no funding provided under the federal Victims of Crime Act (VOCA) provided through GOCPYVS may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2023 has been awarded funding at no less than the same level as fiscal 2023 to continue services to victims of crime during fiscal 2024, provided that all services proposed by the victim services provider are allowable under federal VOCA regulations. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers. Funding provided under the federal Victims of Crime Act (VOCA) and additional State funding provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) for fiscal 2024 shall be awarded in the following manner: (1) $49,100,000 awarded for a 9-month period from October 1, 2023, to June 30, 2024, prorated to reflect a 9-month award, to victim services
providers who received funding during fiscal 2023 at a prorated amount equal to no less than the same level as fiscal 2023 to continue services to victims of crime during fiscal 2024, provided that all services proposed by the victim services provider are allowable under federal VOCA regulations. No federal or State funding may be awarded to additional victim services providers, State agencies, programs, or held in reserve until this amount is distributed in this prescribed manner. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers; and (2) any remaining funds shall be awarded to existing or new grantees on a competitive basis.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

(1) victim services providers who received funding during fiscal 2023 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and

(2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal
funding becomes available, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2022, have the capacity to continue to provide services to victims, and have submitted an application for services that are allowable under federal VOCA regulations.

Further provided that $500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCPYVS reports to the budget committees on:

(1) each proposed grant award, including those that will be competitively-awarded;

(2) how priority has been given to non-State victim services providers;

(3) whether each continuation-eligible grant is equal to fiscal 2023 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and

(4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any
other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:

(1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2023, the award was continued, competitively awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) for each VOCA grant award in items (1) and (2), identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;

(4) the amount of unexpended funds for each open 3–year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;
(5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;

(6) comparison of aggregate-level performance measures or outcome measures of the State’s VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;

(7) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and

(8) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (7), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount
of funding from federal VOCA funds on
GOCPYVS' website, including funds
available from prior years and including
the specific amounts held in reserve from
each federal 3-year award. GOCPYVS
shall provide the budget committees with a
letter, no later than November 1, 2023,
indicating that this data has been made
available on its website and provides the
web address to this data. The budget
committees shall have 45 days from the
receipt of the report to review and comment.
Funds not expended for this restricted
purpose may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted.

Further provided that GOCPYVS is authorized
to process a budget amendment recognizing
additional State or federal funds to restore
funding cuts to victim services providers if
additional State or federal funding becomes
available.

Further provided that, upon request by a
grantee and unless expressly prohibited by
federal law, GOCPYVS shall permit
grantees to carry over grant funds from one
federal fiscal year to the next for up to 6
months. GOCPYVS shall take any steps
needed to maximize the ability of grantees
to carry over grant funds, including by
requesting no cost extensions for
expenditure of federal funds granted to the
State.

Further provided that VOCA funds and State
funds supplementing VOCA services will be
administered in a unified process,
including one Notice of Funding
Availability and application, one grant
period, and unified reports with separate
accounting as necessary to comply with
federal and State regulations.

Further provided that grantees will be
reimbursed on a monthly basis upon request for any State or federal grant award of $50,000 or more annually.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.

<table>
<thead>
<tr>
<th></th>
<th>2023 appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund</td>
<td>21,944,684</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>63,323,178 125,410,074</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants
General Fund Appropriation 68,832,579

D21A01.03 State Aid for Police Protection
General Fund Appropriation 45,878,143
$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of enhancing public safety aid and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2021 Maryland Uniform Crime Report. The 2020 Maryland Uniform Crime Report may be used instead if publication of the 2021 report is unavailable by June 1, 2023. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

D21A01.04 Violence Intervention and Prevention Program
General Fund Appropriation 3,000,000
HOUSE BILL 200

SUMMARY

D21A01.05 Baltimore City Crime Prevention Initiative
General Fund Appropriation 5,538,800

D21A01.06 Maryland Statistical Analysis Center
Federal Fund Appropriation 105,198

Total General Fund Appropriation 239,214,264
Total Special Fund Appropriation 21,944,684
Total Federal Fund Appropriation 63,428,376

Total Appropriation 324,587,324

CHILDREN'S SERVICES UNIT

D21A02.01 Children and Youth Division
General Fund Appropriation 1,189,122
Federal Fund Appropriation 111,491 1,300,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 25,682,772
Total Federal Fund Appropriation 111,491

Total Appropriation 25,794,263

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
General Fund Appropriation 4,811,027
MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network
General Fund Appropriation ................................. 7,073,708

D21A05.02 MD Behavioral Health and Public Safety Center of Excellence
General Fund Appropriation ................................. 667,544

SUMMARY

Total General Fund Appropriation ........................... 7,741,252

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

D22A01.01 General Administration
General Fund Appropriation ................................. 1,600,000
Special Fund Appropriation ................................. 9,000  1,609,000

DEPARTMENT OF AGING

D26A07.01 General Administration
General Fund Appropriation ................................. 2,991,265
Special Fund Appropriation ................................. 676,830
Federal Fund Appropriation ................................. 4,092,832  7,760,927

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers
Operating Fund
General Fund Appropriation ................................. 765,241

D26A07.03 Community Services
General Fund Appropriation ................................. 30,238,469
Federal Fund Appropriation ................................. 48,065,595  78,304,064
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation ......................... 492,457

SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>33,994,975</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>1,169,287</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>52,158,427</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>87,322,689</td>
</tr>
</tbody>
</table>

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration
General Fund Appropriation .................. 3,057,180
Federal Fund Appropriation .................. 1,210,492 4,267,672

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
Special Fund Appropriation .................. 14,151,701

D28A03.41 General Administration
Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center
General Fund Appropriation .................. 9,163,199

D28A03.58 Ocean City Convention Center
General Fund Appropriation .................. 3,871,581
D28A03.59 Montgomery County Conference Center
General Fund Appropriation

1,559,250

D28A03.66 Baltimore City Public Schools Construction Financing Fund
Special Fund Appropriation

20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development Financing Fund
Special Fund Appropriation, provided that $17,000,000 of this appropriation made for the purpose of appropriations to the Racing and Community Development Financing Fund is contingent on the Maryland Stadium Authority (MSA) entering into (1) eight memoranda of understanding (MOU) regarding the Pimlico racing facility site, as defined in Section 10-601 of the Economic Development Article and (2) all MOUs for the Laurel Park site that are deemed necessary by MSA to begin design by September 30, 2023. The eight Pimlico MOUs are those identified in the MSA Report on the Pimlico and Laurel Park Facilities Redevelopment as required by HB 897 submitted to the Senate Budget and Taxation Committee, the House Appropriations Committee, and the House Ways and Means Committee on January 1, 2023. Further provided that MSA will report to the budget committees on the status of the Pimlico MOUs by October 27, 2023. This report should include an updated schedule that outlines key planning, construction, and financing milestones for Pimlico and Laurel Park.

17,000,000
### HOUSE BILL 200

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D28A03.71 Supplemental Public School Construction Financing Fund</td>
<td>$125,000,000</td>
</tr>
<tr>
<td>D28A03.73 Hagerstown Multi-Use Facility Fund</td>
<td>$3,750,000</td>
</tr>
<tr>
<td>D28A03.74 Michael Erin Busch Fund</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>D28A03.78 Major Sports and Entertainment Event Program Fund</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Category</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>$18,344,030</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>$181,151,701</td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td>$199,495,731</td>
</tr>
</tbody>
</table>

### STATE BOARD OF ELECTIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D38I01.01 General Administration</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>$6,967,483</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>$343,174</td>
</tr>
<tr>
<td><strong>Total General Fund Appropriation</strong></td>
<td>$7,310,657</td>
</tr>
<tr>
<td>D38I01.02 Election Operations</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>$15,013,634</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>$19,359,321</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>$1,338,580</td>
</tr>
<tr>
<td><strong>Total Federal Fund Appropriation</strong></td>
<td>$35,711,535</td>
</tr>
<tr>
<td>D38I01.03 Major Information Technology Development Projects</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>$3,220,877</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Category</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>$21,981,117</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>$22,923,372</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>$1,338,580</td>
</tr>
</tbody>
</table>
Total Appropriation .......................................................... 46,243,069

DEPARTMENT OF PLANNING

<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D40W01.01 Operations Division</td>
<td>4,562,040</td>
<td>78,203</td>
</tr>
<tr>
<td>D40W01.02 State Clearinghouse</td>
<td>343,495</td>
<td></td>
</tr>
<tr>
<td>D40W01.03 Planning Data and Research</td>
<td>3,096,105</td>
<td></td>
</tr>
<tr>
<td>D40W01.04 Planning Coordination</td>
<td></td>
<td>2,303,252</td>
</tr>
<tr>
<td>D40W01.07 Management Planning and Educational Outreach</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D40W01.08 Museum Services</td>
<td>3,633,466</td>
<td>565,981</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Federal Fund Appropriation .................................. 251,879 4,451,326

D40W01.09 Research Survey and Registration
General Fund Appropriation ................................. 949,983
Special Fund Appropriation ................................. 161,919
Federal Fund Appropriation ................................. 295,271 1,407,173

D40W01.10 Preservation Services
General Fund Appropriation ................................. 844,441
Special Fund Appropriation ................................. 424,126
Federal Fund Appropriation ................................. 381,185 1,649,752

D40W01.11 Historic Preservation – Capital
Appropriation
Special Fund Appropriation ................................. 150,000

D40W01.12 Maryland Historic Revitalization Tax
Credit
General Fund Appropriation ................................. 22,000,000

SUMMARY

Total General Fund Appropriation ............................ 39,397,664
Total Special Fund Appropriation ............................. 7,642,842
Total Federal Fund Appropriation ............................. 1,306,065

Total Appropriation ............................................. 48,346,571

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters
General Fund Appropriation ................................. 5,739,248
Special Fund Appropriation ................................. 3,282
Federal Fund Appropriation ................................. 546,302 6,288,832

D50H01.02 Air Operations and Maintenance
General Fund Appropriation ................................. 575,853
Federal Fund Appropriation ................................. 4,445,061 5,020,914
D50H01.03 Army Operations and Maintenance

General Fund Appropriation ......................... 4,158,949
Special Fund Appropriation .......................... 1,575
Federal Fund Appropriation ........................... 13,782,129 17,942,653

D50H01.04 Capital Appropriation

Federal Fund Appropriation ........................... 11,881,000

D50H01.05 State Operations

General Fund Appropriation, provided that $5,000,000 of this appropriation is contingent on the enactment of legislation to establish a program that provides health benefits to national guard members, provided that $250,000 of this appropriation is contingent on the enactment of legislation to establish a program that provides health benefits to National Guard members ............................... 8,278,714 8,278,714 3,528,714
Federal Fund Appropriation ........................... 3,815,615 12,094,329 7,094,329 7,344,329

SUMMARY

Total General Fund Appropriation ......................... 14,002,764
Total Special Fund Appropriation ........................ 4,857
Total Federal Fund Appropriation .......................... 34,470,107
Total Appropriation ............................................ 48,477,728

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency Management

General Fund Appropriation ............................. 13,983,990
Special Fund Appropriation .............................. 19,325,000
Federal Fund Appropriation .............................. 698,188,229 731,497,219
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>13,983,990</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>203,251,246</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>698,188,229</td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td>915,423,465</td>
</tr>
</tbody>
</table>

**MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### DEPARTMENT OF VETERANS AFFAIRS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Program</td>
<td>2,347,200</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,611</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,348,811</td>
</tr>
</tbody>
</table>

**Cemetery Program**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,352,539</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,032,098</td>
</tr>
<tr>
<td><strong>Federal Fund Appropriation</strong></td>
<td>7,189,461</td>
</tr>
</tbody>
</table>

**Memorials and Monuments Program**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>447,496</td>
</tr>
</tbody>
</table>
D55P00.05 Veterans Home Program

General Fund Appropriation ......................... 3,468,060
Special Fund Appropriation ......................... 3,182,090
Federal Fund Appropriation ......................... 21,071,524 27,721,674

D55P00.08 Executive Direction

General Fund Appropriation ......................... 1,856,674

D55P00.11 Outreach and Advocacy

General Fund Appropriation ......................... 648,792
Special Fund Appropriation ......................... 5,000 653,792

SUMMARY

Total General Fund Appropriation .......................... 13,120,761
Total Special Fund Appropriation .......................... 4,220,799
Total Federal Fund Appropriation .......................... 22,876,348

Total Appropriation .............................................. 40,217,908

STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of agency administration may not be expended until the State Archives submits a report detailing a plan for filling all positions that became vacant on or before December 31, 2021. The report shall include a position description for each applicable vacancy, the salary for that position, and the estimated timeline for filling each position. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.
### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Total General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>445,333</td>
<td>8,528,221</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>40,048</td>
<td>485,381</td>
</tr>
<tr>
<td><strong>Total General Fund Appropriation</strong></td>
<td><strong>485,381</strong></td>
<td><strong>8,528,221</strong></td>
</tr>
<tr>
<td><strong>Total Special Fund Appropriation</strong></td>
<td><strong>485,381</strong></td>
<td><strong>8,528,221</strong></td>
</tr>
<tr>
<td><strong>Total Federal Fund Appropriation</strong></td>
<td><strong>40,000</strong></td>
<td><strong>40,000</strong></td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>5,110,762</strong></td>
<td><strong>10,779,837</strong></td>
</tr>
</tbody>
</table>

### MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maryland Office of the Inspector for Health</td>
<td>3,191,524</td>
<td>2,304,676</td>
</tr>
<tr>
<td><strong>Total General Fund Appropriation</strong></td>
<td><strong>3,191,524</strong></td>
<td><strong>5,496,200</strong></td>
</tr>
<tr>
<td><strong>Total Federal Fund Appropriation</strong></td>
<td><strong>2,304,676</strong></td>
<td><strong>5,496,200</strong></td>
</tr>
</tbody>
</table>

### PRESCRIPTION DRUG AFFORDABILITY BOARD

<table>
<thead>
<tr>
<th>Description</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prescription Drug Affordability Board</td>
<td>1,426,736</td>
</tr>
</tbody>
</table>

### MARYLAND HEALTH BENEFIT EXCHANGE

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maryland Health Benefit Exchange</td>
<td>3,550,548</td>
<td>12,395,125</td>
<td>27,107,875</td>
</tr>
<tr>
<td><strong>Total General Fund Appropriation</strong></td>
<td><strong>3,550,548</strong></td>
<td><strong>12,395,125</strong></td>
<td><strong>46,024,843</strong></td>
</tr>
<tr>
<td><strong>Total Special Fund Appropriation</strong></td>
<td><strong>19,604,875</strong></td>
<td><strong>27,107,875</strong></td>
<td><strong>39,503,000</strong></td>
</tr>
</tbody>
</table>
MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
Special Fund Appropriation .............................. 40,609,172

D80Z01.02 Major Information Technology Development Projects
Special Fund Appropriation .............................. 1,215,238

SUMMARY

Total Special Fund Appropriation .......................... 41,824,410

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
General Fund Appropriation .............................. 228,000
Special Fund Appropriation .............................. 548,290 776,290

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 General Administration
General Fund Appropriation .............................. 11,256,314

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration
Special Fund Appropriation ............................ 52,471

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that the Comptroller of Maryland shall conduct a study on fines, penalties, and interest rates charged by the Comptroller’s Office and submit the findings to the budget committees no later than October 20, 2023. The study should specifically explore the concern of varying rates paid by the Comptroller’s Office when a refund is due to a taxpayer as a result of an error made by the Office versus the rates paid by a taxpayer to the Office when the taxpayer makes an error or fails to pay tax obligations in a timely manner. The submitted report should specifically identify an equitable or fair rate that balances the competing interests.

<table>
<thead>
<tr>
<th>E00A01.01 Executive Direction</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>7,370,763</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,272,293</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>8,643,056</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>E00A01.02 Financial and Support Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>3,575,516</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>643,363</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>4,218,879</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

| Total General Fund Appropriation | 10,946,279 |
| Total Special Fund Appropriation | 1,915,656 |
| Total Appropriation              | 12,861,935 |
### GENERAL ACCOUNTING DIVISION

<table>
<thead>
<tr>
<th>E00A02.01 Accounting Control and Reporting</th>
<th>General Fund Appropriation</th>
<th>6,725,553</th>
</tr>
</thead>
</table>

### BUREAU OF REVENUE ESTIMATES

<table>
<thead>
<tr>
<th>E00A03.01 Estimating of Revenues</th>
<th>General Fund Appropriation</th>
<th>1,725,802</th>
</tr>
</thead>
</table>

### REVENUE ADMINISTRATION DIVISION

<table>
<thead>
<tr>
<th>E00A04.01 Revenue Administration</th>
<th>General Fund Appropriation</th>
<th>39,231,083</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>5,833,818</td>
<td>45,064,901</td>
</tr>
<tr>
<td>E00A04.02 Major Information Technology</td>
<td>Special Fund Appropriation</td>
<td>8,229,079</td>
</tr>
<tr>
<td>E00A04.60 State of Maryland Relief Act</td>
<td>General Fund Appropriation</td>
<td>250,000</td>
</tr>
</tbody>
</table>

### SUMMARY

| Total General Fund Appropriation | 39,481,083 |
| Total Special Fund Appropriation | 14,062,897 |
| Total Appropriation               | 53,543,980 |

### COMPLIANCE DIVISION

<table>
<thead>
<tr>
<th>E00A05.01 Compliance Administration</th>
<th>General Fund Appropriation</th>
<th>28,254,305</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>13,254,369</td>
<td>41,508,674</td>
</tr>
</tbody>
</table>

### FIELD ENFORCEMENT DIVISION

| E00A06.01 Field Enforcement Administration | General Fund Appropriation | 178,888 |
HOUSE BILL 200

CENRAL PAYROLL BUREAU

E00A09.01 Payroll Management
General Fund Appropriation ......................... 4,346,781
Special Fund Appropriation ......................... 206,071  4,552,852

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E00A10.02 Comptroller IT Services
General Fund Appropriation ......................... 26,107,131
Special Fund Appropriation ......................... 4,638,150  30,745,281

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation ......................... 26,107,131
Total Special Fund Appropriation ......................... 4,638,150

Total Appropriation .................................. 30,745,281

ALCOHOL AND TOBACCO COMMISSION
E17A01.01 Administration and Enforcement
General Fund Appropriation ............................ 5,809,048

STATE TREASURER’S OFFICE
TREASURY MANAGEMENT

E20B01.01 Treasury Management
General Fund Appropriation ............................ 7,718,428
Special Fund Appropriation ............................ 1,198,419 8,916,847

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E20B01.02 Major Information Technology
Development Projects
Special Fund Appropriation ............................ 364,856

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation ............................ 7,718,428
Total Special Fund Appropriation ............................ 1,563,275

Total Appropriation ............................ 9,281,703

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>140,000</td>
<td>1,914,400</td>
</tr>
</tbody>
</table>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,672,150</td>
<td>245,000</td>
</tr>
</tbody>
</table>

E50C00.02 Real Property Valuation

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20,290,841</td>
<td>20,290,841</td>
</tr>
</tbody>
</table>

E50C00.04 Office of Information Technology

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,979,302</td>
<td>1,979,302</td>
</tr>
</tbody>
</table>

E50C00.05 Business Property Valuation

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,657,129</td>
<td>1,657,129</td>
</tr>
</tbody>
</table>

E50C00.06 Tax Credit Payments

General Fund Appropriation, provided that this appropriation shall be reduced by $529,836, contingent upon the enactment of legislation to modify the repayment schedule to the Local Reserve Account due to refunds paid to homeowners impacted by Chapter 717 of the Acts of the 2021
Legislative Session .......................... 87,929,836

E50C00.08 Property Tax Credit Programs
- General Fund Appropriation ..................... 7,690,290
- Special Fund Appropriation ..................... 2,727,256 10,417,546

E50C00.09 Major Information Technology Development Projects
- Special Fund Appropriation ..................... 4,405,476

E50C00.10 Charter Unit
- General Fund Appropriation ..................... 302,911
- Special Fund Appropriation ..................... 7,537,962 7,840,873

TOTAL General Fund Appropriation .......................... 124,522,459
TOTAL Special Fund Appropriation .......................... 38,842,966

TOTAL Appropriation ........................................... 163,365,425

Provided that, on or before November 15, 2023, the Maryland Lottery and Gaming Control Agency shall submit a report on iGaming to the budget committees. The report may be done in consultation with an independent third-party vendor and shall include the following information:

1. the estimated size and revenue potential of a legal iGaming market in Maryland;

2. the size of and revenue generated by iGaming in other states;

3. the estimated impact of iGaming on revenue generated by Maryland's
brick-and-mortar casinos, other gaming venues, and the State lottery;

(4) the impact of iGaming on revenue generated by brick-and-mortar casinos, other gaming venues, and the lottery in other states;

(5) the experience of other states in implementing iGaming;

(6) the potential impacts on brick-and-mortar casinos and gaming venues through partnerships with iGaming operators;

(7) the potential usage of multi-jurisdictional gaming agreements;

(8) the estimated size of the existing illegal iGaming market in Maryland and methods to transition individuals from the illegal market to a legal market;

(9) the consumer protections available for users of legal iGaming, including the verification process for transactions and the ability to limit and monitor those transactions to ensure responsible gaming; and

(10) the impact of iGaming on problem gambling and methods to encourage responsible gaming and combat the growth of problem gambling.
### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E75D00.02</td>
<td>6,750,751</td>
<td>13,496,997</td>
</tr>
<tr>
<td></td>
<td></td>
<td>20,247,748</td>
</tr>
<tr>
<td>E75D00.03</td>
<td></td>
<td>4,908,908</td>
</tr>
</tbody>
</table>

### PROPERTY TAX ASSESSMENT APPEALS BOARDS

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E80E00.01</td>
<td>1,215,049</td>
</tr>
</tbody>
</table>
F10A01.01 Executive Direction

General Fund Appropriation, provided that, since eight State agencies have repeat audit findings in calendar 2022 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, $250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

1. representatives from agencies with certain repeat audit findings in calendar 2022 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

2. SCISO submits a report to OLA by February 1, 2024, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

3. a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2024, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies’ commitment to correct each repeat audit finding.

The budget committees and JAEC shall have
45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted ................................ 4,286,676

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ......................... 2,966,134

F10A01.03 Central Collection Unit
Special Fund Appropriation ......................... 21,324,714

SUMMARY

Total General Fund Appropriation ....................... 7,252,810

Total Special Fund Appropriation ....................... 21,324,714

Total Appropriation ..................................... 28,577,524

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation ............................. 2,990,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits
Funds will be transferred from the Employees’ and Retirees’ Health Insurance
Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation .......................... 3,568,457

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation .......................... 2,184,510

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation .......................... 1,361,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

Provided that the Department of Budget and Management may not process a budget amendment transferring any portion of the funding to support the 2% cost–of–living adjustment (COLA) prior to January 1, 2024.

It is the intent of the General Assembly that the funds to support the COLA are transferred only to those agencies that have made progress in filling vacant positions and require funding to provide
General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .......................... 310,131,927

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ............... 53,439,220

Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ......................... 27,157,374

Total General Fund Appropriation ........................................ 255,236,720
Total Special Fund Appropriation ........................................ 52,239,220
Total Federal Fund Appropriation ........................................ 27,157,374

Total Appropriation .......................................................... 334,633,314

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ....................... 6,769,534
Special Fund Appropriation ....................... 771,519  7,541,053
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation ....................... 1,928,080

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies ............... 104,986,514
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies ............... 6,800,006 111,786,520

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation ....................... 21,422,821

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security
General Fund Appropriation .......................... 24,290,955

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation .............................. 1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation .............................. 1,554,741

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .......................... 47,268,517
Total Special Fund Appropriation .......................... 1,959,081

Total Appropriation  ........................................ 49,227,598
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ......................... 21,918,987

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation ......................... 2,306,369
DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
  General Fund Appropriation .......................... 3,326,578

H00A01.02 Administration
  General Fund Appropriation .......................... 3,572,504

SUMMARY

Total General Fund Appropriation .......................... 6,899,082

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
  General Fund Appropriation .......................... 15,164,176
  Special Fund Appropriation ............................ 82,620
  Federal Fund Appropriation ............................ 377,549
  15,624,345

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management
  General Fund Appropriation .......................... 37,540,290
  Special Fund Appropriation ............................ 271,590
  Federal Fund Appropriation ............................ 1,222,187
  39,034,067

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities
General Fund Appropriation .........................  1,657,160

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>39,197,450</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>271,590</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,222,187</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>40,691,227</td>
</tr>
</tbody>
</table>

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
General Fund Appropriation .........................  10,527,193
Special Fund Appropriation ..........................  1,243,135  11,770,328

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
General Fund Appropriation .........................  2,185,402
Special Fund Appropriation ..........................  1,022,939  3,208,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy
General Fund Appropriation, provided that
the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2023 .......................... 24,358,913
Special Fund Appropriation ................. 5,316,302 29,675,215

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

<table>
<thead>
<tr>
<th>Account</th>
<th>Service</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>H00H01.01</td>
<td>Business Enterprise Administration</td>
<td>4,727,558</td>
<td>1,330,675</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00H01.03 Miscellaneous Grants – Capital

Appropriation
General Fund Appropriation, provided that
this appropriation is allocated as follows:

<table>
<thead>
<tr>
<th>Account</th>
<th>Service</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>Anne Arundel County – Joint 911 Public Safety Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>(2)</td>
<td>Baltimore City – Perkins Somerset Old Town Redevelopment</td>
<td>10,000,000</td>
</tr>
<tr>
<td>(3)</td>
<td>Baltimore County – Security Square Mall</td>
<td>1,000,000</td>
</tr>
<tr>
<td>(4)</td>
<td>Baltimore County – Sparrows Point Fire Academy</td>
<td>9,000,000</td>
</tr>
<tr>
<td>(5)</td>
<td>Montgomery County – Bus Rapid</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Transit Project</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Prince George’s County – New Carrollton Metro</td>
<td>10,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Washington County – Public Safety Training Center</td>
<td>2,250,000</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation, provided that this appropriation is allocated as follows:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Classroom Art Spaces in Baltimore City Public Schools</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>56,977,558</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Total Special Fund Appropriation</td>
<td>6,330,675</td>
</tr>
<tr>
<td></td>
<td>Total Appropriation</td>
<td>63,308,233</td>
</tr>
</tbody>
</table>
Service and Civic Innovation

General Fund Appropriation, provided that
$11,353,000 of this appropriation made for
the purpose of supporting the Service Year
Option Program is contingent on
enactment of HB 546 or SB 551, which
establishes the program

13,657,296
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,120.5 positions and 115.0 contractual full–time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2024. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2024 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ............................... 37,906,967

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $5,556,686 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,556,686 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees ......................................................... 5,556,686

Federal Fund Appropriation ............................... 14,725,625 20,282,311

J00A01.03 Facilities and Capital Equipment
Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any capital project or grant with a total project cost in excess of $500,000
that is not currently included in the fiscal 2023 to 2028 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant.

Federal Fund Appropriation ........................................ 1,060,000 46,034,985

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>J00A01.04</td>
<td>Washington Metropolitan Area</td>
<td>466,934,000</td>
<td></td>
</tr>
<tr>
<td>J00A01.05</td>
<td>Washington Metropolitan Area</td>
<td></td>
<td>350,157,000</td>
</tr>
<tr>
<td>J00A01.07</td>
<td>Office of Transportation Technology</td>
<td>54,552,946</td>
<td></td>
</tr>
<tr>
<td>J00A01.08</td>
<td>Major Information Technology Development Projects</td>
<td></td>
<td>7,250,911</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>967,333,495</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>15,785,625</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>983,119,120</td>
</tr>
</tbody>
</table>
DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,114,910,000 as of June 30, 2024.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2023 through 2033.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed $748,925,000 as of June 30, 2024. The total aggregate outstanding and unpaid principal balance on debt for the
Purple Line may not exceed $2,522,912,000 as of June 30, 2024. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2024, and the total amount by which the fiscal 2024 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.
J00B01.01 State System Construction and Equipment

| Special Fund Appropriation | 293,424,000 |
| Federal Fund Appropriation  | 918,040,000 | 1,211,464,000 |

J00B01.02 State System Maintenance

| Special Fund Appropriation | 312,285,248 |
| Federal Fund Appropriation  | 27,802,013 | 340,087,261 |

J00B01.03 County and Municipality Capital Funds

| Special Fund Appropriation | 6,000,000 |
| Federal Fund Appropriation  | 72,500,000 | 78,500,000 |

J00B01.04 Highway Safety Operating Program

| Special Fund Appropriation | 13,567,634 |
| Federal Fund Appropriation  | 5,198,592 | 18,766,226 |

J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that $177,959 of this appropriation made for the purpose of providing a grant to the City of Seat Pleasant may not be expended until the City of Seat Pleasant, by August 1, 2023, procures, using a competitive bidding process, an independent certified public accounting firm with expertise in municipal corporation government to conduct an audit of the City of Seat Pleasant. The audit shall evaluate all revenues and expenditures of the City of Seat Pleasant beginning with fiscal year 2019.

Further provided that on award of the contract, and prior to the commencement of the audit, the independent certified public accounting firm shall consult with the Joint Audit and Evaluation Committee established under Title 2, Subtitle 6 of the State Government Article and the Office of Legislative Audits established under Title 2, Subtitle 12 of the State Government Article in the development of the scope and objectives of the performance audit.
Further provided that a certified public accounting firm that provides services to the City of Seat Pleasant may not bid on the procurement.

Further provided that on or before January 1, 2024, in accordance with § 2–1257 of the State Government Article, the audit report shall be submitted to the Joint Audit and Evaluation Committee, the Office of Legislative Audits, the budget committees, and the General Assembly, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. Further provided that $40,000 of this appropriation made for the purpose of providing a grant to Baltimore City may be used only for traffic calming in the 100 block of 39th Street between Canterbury and University Parkway in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled...

<table>
<thead>
<tr>
<th>J00B01.08 Major Information Technology Development Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation ...................................... 1,650,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation ...................................... 4,360,000  6,010,000</td>
</tr>
</tbody>
</table>

SUMMARY

| Total Special Fund Appropriation .................................. 958,352,882 |
| Total Federal Fund Appropriation .................................. 1,027,900,605 |
| Total Appropriation .................................................. 1,986,253,487 |
MARYLAND PORT ADMINISTRATION

J00D00.01  Port Operations
   Special Fund Appropriation ......................... 53,643,977

J00D00.02  Port Facilities and Capital Equipment
   Special Fund Appropriation ......................... 207,287,466
   Federal Fund Appropriation ......................... 82,236,018 289,523,484

SUMMARY

Total Special Fund Appropriation ......................... 260,931,443
Total Federal Fund Appropriation ......................... 82,236,018

Total Appropriation ........................................ 343,167,461

MOTOR VEHICLE ADMINISTRATION

J00E00.01  Motor Vehicle Operations
   Special Fund Appropriation ......................... 214,077,222
   Federal Fund Appropriation ......................... 94,042 214,171,264

J00E00.03  Facilities and Capital Equipment
   Special Fund Appropriation ......................... 28,534,630

J00E00.04  Maryland Highway Safety Office
   Special Fund Appropriation ......................... 2,536,813
   Federal Fund Appropriation ......................... 13,736,064 16,272,877

J00E00.08  Major Information Technology
   Development Projects
   Special Fund Appropriation ......................... 6,712,266

SUMMARY

Total Special Fund Appropriation ......................... 251,860,931
Total Federal Fund Appropriation ......................... 13,830,106

Total Appropriation ........................................ 265,691,037
Provided that $250,000 of this appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and $250,000 made for the purpose of departmental administration in program J00A01.01 Executive Direction may not be expended until the Maryland Transit Administration (MTA) and The Secretary's Office (TSO) submit a report to the budget committees on the performance of agency–operated local buses that transport students to local public schools during the 2022–2023 school year. The report shall include:

(1) a tabulation of incorrect routing and service delays by severity (length of delay);

(2) the number and severity of late school drop-offs;

(3) the reasons for service delays on these routes, including bus operator shortages, supervisor shortages, or other issues; and

(4) the corrective actions taken or planned to redress these problems.

The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00H01.01 Transit Administration Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit
Administration submits five bimonthly construction status reports for the Purple Line Project to the budget committees. The status reports shall provide:

(1) the completion percentages for the project as a whole and for each major category of work;

(2) the running total amount expended for construction; and

(3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised public–private partnership agreement as amended to add Maryland Transit Solutions as the replacement design–build contractor for the project.

The first status report shall be submitted by July 1, 2023, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Federal Fund Appropriation ........................................ 126,439,545

252,500 126,692,045

J00H01.02 Bus Operations
Special Fund Appropriation .......................... 449,208,586
Federal Fund Appropriation .......................... 88,189,060 537,397,646

J00H01.04 Rail Operations
Special Fund Appropriation .......................... 203,259,137
Federal Fund Appropriation .......................... 74,907,973 278,167,110
1 J00H01.05 Facilities and Capital Equipment
2   Special Fund Appropriation ......................... 433,634,533
3   Federal Fund Appropriation ......................... 282,957,915 716,592,448
4
5 J00H01.06 Statewide Programs Operations
6   Special Fund Appropriation ......................... 80,533,314
7   Federal Fund Appropriation ......................... 22,630,034 103,163,348
8
9 J00H01.08 Major Information Technology
10   Development Projects
11   Special Fund Appropriation ......................... 1,305,700
12
13 SUMMARY
14 Total Special Fund Appropriation ...................... 1,294,380,815
15 Total Federal Fund Appropriation ...................... 468,937,482
16
17 Total Appropriation .................................... 1,763,318,297
18
19 MARYLAND AVIATION ADMINISTRATION
20 J00I00.02 Airport Operations
21   Special Fund Appropriation ......................... 226,957,874
22   Federal Fund Appropriation ......................... 645,500 227,603,374
23
24 J00I00.03 Airport Facilities and Capital
25   Equipment
26   Special Fund Appropriation ......................... 110,900,000
27   Federal Fund Appropriation ......................... 44,400,000 155,300,000
28
29 SUMMARY
30 Total Special Fund Appropriation ..................... 337,857,874
31 Total Federal Fund Appropriation ..................... 45,045,500
32
33 Total Appropriation ................................... 382,903,374
### DEPARTMENT OF NATURAL RESOURCES

#### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>K00A01.01</td>
<td>Secretariat</td>
<td>3,441,069</td>
<td>1,896,725</td>
<td>218,990</td>
</tr>
<tr>
<td>K00A01.02</td>
<td>Office of the Attorney General</td>
<td>2,953,456</td>
<td>151,349</td>
<td></td>
</tr>
<tr>
<td>K00A01.03</td>
<td>Finance and Administrative Services</td>
<td>10,149,926</td>
<td>3,039,557</td>
<td>583,092</td>
</tr>
<tr>
<td>K00A01.04</td>
<td>Human Resource Service</td>
<td>2,133,618</td>
<td>600,893</td>
<td>253,139</td>
</tr>
<tr>
<td>K00A01.05</td>
<td>Information Technology Service</td>
<td>1,547,158</td>
<td>314,993</td>
<td>255,477</td>
</tr>
<tr>
<td>K00A01.06</td>
<td>Office of Communications</td>
<td>1,238,066</td>
<td>221,650</td>
<td></td>
</tr>
</tbody>
</table>

#### SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>21,463,293</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>6,225,167</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,310,698</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>28,999,158</td>
</tr>
</tbody>
</table>
FOREST SERVICE

K00A02.09 Forest Service

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>3,980,044</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>11,436,463</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,505,371</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>450,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>6,179,295</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>12,083,175</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>14,749,024</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>67,980,898</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>368,499</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>2,156,439</td>
</tr>
</tbody>
</table>
HOUSE BILL 200

SUMMARY

1

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>14,749,024</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>70,137,337</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>368,499</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>85,254,860</td>
</tr>
</tbody>
</table>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>605,061</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>7,597,194</td>
</tr>
</tbody>
</table>

K00A05.10 Outdoor Recreation Land Loan – Capital Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,444,127</td>
</tr>
</tbody>
</table>

...
Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; and for any of the following State and local projects .......... 258,327,501

Allowance, Local Projects ........$89,189,988
Land Acquisitions .................$95,005,163

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ........$32,485,000
Ocean City Beach Maintenance ......................$1,000,000
Critical Maintenance Program ......................$5,474,500

Subtotal ..................................$38,959,500

Heritage Conservation Fund ..........$7,192,813
Rural Legacy .............................$27,980,037
Allowance, State Projects ..........$169,137,513

Federal Fund Appropriation .......................... 3,000,000 266,771,628
HOUSE BILL 200

SUMMARY

1

2  Total General Fund Appropriation ........................................... 6,049,188

3  Total Special Fund Appropriation ........................................... 265,924,695

4  Total Federal Fund Appropriation ........................................... 3,000,000

5

6  Total Appropriation .............................................................. 274,973,883

7

8  LICENSING AND REGISTRATION SERVICE

9  K00A06.01 Licensing and Registration Service

10  Special Fund Appropriation ................................................. 4,610,265

11

12  NATURAL RESOURCES POLICE

13  K00A07.01 General Direction

14  General Fund Appropriation ................................................. 15,100,952

15  Special Fund Appropriation ................................................. 2,614,856

16  Federal Fund Appropriation ................................................. 4,156,972 21,872,780

17

18  K00A07.04 Field Operations

19  General Fund Appropriation ................................................. 39,773,943

20  Special Fund Appropriation ................................................. 6,507,234

21  Federal Fund Appropriation ................................................. 3,104,666 49,385,843

22

23  SUMMARY

24  Total General Fund Appropriation ........................................... 54,874,895

25  Total Special Fund Appropriation ........................................... 9,122,090

26  Total Federal Fund Appropriation ........................................... 7,261,638

27

28  Total Appropriation .............................................................. 71,258,623

29

30  ENGINEERING AND CONSTRUCTION

31  K00A09.01 General Direction

32  General Fund Appropriation ................................................. 1,276,397

33  Special Fund Appropriation ................................................. 6,247,385 7,523,782

34
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance Special Fund Appropriation ............................ 1,000,000

K00A09.11 Park System Critical Maintenance and Capital Improvements – Capital Appropriation General Fund Appropriation, provided that in accordance with Natural Resources Section 5–220, $70,000,000 of this appropriation not used by the end of the fiscal year shall be deposited in the Park System Critical Maintenance Fund.

Further provided that in accordance with Natural Resources Section 5–221, $36,873,928 of this appropriation not used by the end of the fiscal year shall be deposited into the Park System Capital Improvements and Acquisition Fund ....... 106,873,928

SUMMARY

Total General Fund Appropriation ............................................ 108,150,325
Total Special Fund Appropriation ............................................. 7,247,385

Total Appropriation ............................................................ 115,397,710

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission General Fund Appropriation ............... 2,539,047

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program General Fund Appropriation ............... 647,515
Special Fund Appropriation ................................................. 7,093,089
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>K00A12.06 Monitoring and Ecosystem Assessment</strong></td>
<td>8,005,008</td>
<td>2,475,997</td>
<td>1,910,186</td>
<td>12,391,191</td>
</tr>
<tr>
<td>Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| **K00A12.07 Maryland Geological Survey** | 3,946,018 | 915,131 | 366,658 | 5,227,807 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. |

**SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total General Fund Appropriation</strong></td>
<td>12,598,541</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Special Fund Appropriation</strong></td>
<td></td>
<td>10,484,217</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Federal Fund Appropriation</strong></td>
<td></td>
<td></td>
<td>2,284,844</td>
<td></td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td>25,367,602</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**MARYLAND ENVIRONMENTAL TRUST**

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>K00A13.01 Maryland Environmental Trust</strong></td>
<td>917,914</td>
<td>172,442</td>
<td>100,734</td>
<td>1,191,090</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### CHESAPEAKE AND COASTAL SERVICE

<table>
<thead>
<tr>
<th>K00A14.01 Waterway Capital Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation..................</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation ..................</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

| K00A14.02 Chesapeake and Coastal Service |  |
| General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2025 budget submission as required by Section 8-2A-03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees | 4,599,082 |
| Special Fund Appropriation..................| 61,546,252 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SUMMARY

Total General Fund Appropriation .................................. 4,599,082
Total Special Fund Appropriation .................................. 75,046,252
Total Federal Fund Appropriation .................................. 25,640,285

Total Appropriation .......................................................... 105,285,619

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation .......................... 7,077,813
Special Fund Appropriation .......................... 19,024,161
Federal Fund Appropriation .......................... 5,302,919 31,404,893

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction
General Fund Appropriation ........................... 1,553,634

L00A11.02 Administrative Services
General Fund Appropriation ........................... 2,252,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services
General Fund Appropriation ......................... 2,622,451
Special Fund Appropriation ........................ 104,501
Federal Fund Appropriation ......................... 404,312 3,131,264

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
General Fund Appropriation .......................... 111,745

L00A11.05 Maryland Agricultural Land Preservation Foundation
Special Fund Appropriation .......................... 2,917,064

L00A11.11 Capital Appropriation
General Fund Appropriation .......................... 16,564,469
Special Fund Appropriation .......................... 78,133,364 94,697,833

SUMMARY

Total General Fund Appropriation .......................... 23,105,071
Total Special Fund Appropriation .......................... 81,154,929
Total Federal Fund Appropriation .......................... 404,312
<table>
<thead>
<tr>
<th>1</th>
<th>Total Appropriation ..................................................</th>
<th>104,664,312</th>
</tr>
</thead>
</table>

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

<table>
<thead>
<tr>
<th>4</th>
<th>L00A12.01 Office of the Assistant Secretary</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>General Fund Appropriation ....................</td>
<td>268,714</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6</th>
<th>L00A12.02 Weights and Measures</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>General Fund Appropriation ....................</td>
<td>450,282</td>
</tr>
<tr>
<td>8</td>
<td>Special Fund Appropriation ....................</td>
<td>1,976,855</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>2,427,137</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>10</th>
<th>L00A12.03 Food Quality Assurance</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>General Fund Appropriation ...........</td>
<td>184,303</td>
</tr>
<tr>
<td>12</td>
<td>Special Fund Appropriation ...........</td>
<td>2,276,143</td>
</tr>
<tr>
<td>13</td>
<td>Federal Fund Appropriation ..........</td>
<td>913,075</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>3,373,521</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>15</th>
<th>L00A12.04 Maryland Agricultural Statistics Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>General Fund Appropriation ..................</td>
<td>9,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>18</th>
<th>L00A12.05 Animal Health</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>General Fund Appropriation ..................................</td>
<td>3,182,062</td>
</tr>
<tr>
<td>20</td>
<td>Special Fund Appropriation ..................................</td>
<td>511,710</td>
</tr>
<tr>
<td>21</td>
<td>Federal Fund Appropriation ..................................</td>
<td>893,026</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>4,586,798</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>23</th>
<th>L00A12.07 State Board of Veterinary Medical Examiners</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Special Fund Appropriation ..................................</td>
<td>1,866,723</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>26</th>
<th>L00A12.08 Maryland Horse Industry Board</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>General Fund Appropriation ..................</td>
<td>100,000</td>
</tr>
<tr>
<td>28</td>
<td>Special Fund Appropriation ..................</td>
<td>396,148</td>
</tr>
<tr>
<td>29</td>
<td>Federal Fund Appropriation ..................</td>
<td>12,271</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td>508,419</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>31</th>
<th>L00A12.10 Marketing and Agriculture Development</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>General Fund Appropriation ......................</td>
<td>1,790,842</td>
</tr>
<tr>
<td>34</td>
<td>Special Fund Appropriation ......................</td>
<td>1,080,071</td>
</tr>
<tr>
<td>35</td>
<td>Federal Fund Appropriation ......................</td>
<td>3,286,093</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td>6,157,006</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maryland Agricultural Fair Board</td>
<td>1,460,000</td>
</tr>
<tr>
<td>Rural Maryland Council</td>
<td>9,046,194</td>
</tr>
<tr>
<td>Maryland Agricultural Education and Rural Development Assistance Fund</td>
<td>118,485</td>
</tr>
<tr>
<td>Maryland Agricultural and Resource–Based Industry Development Corporation</td>
<td>15,235,000</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>9,567,650</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Assistant Secretary</td>
<td>266,208</td>
</tr>
<tr>
<td>Forest Pest Management</td>
<td>1,160,590</td>
</tr>
<tr>
<td>Mosquito Control</td>
<td>1,198,959</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>24,385,082</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>9,567,650</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>5,104,465</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>39,057,197</td>
</tr>
</tbody>
</table>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Assistant Secretary</td>
<td>266,208</td>
</tr>
<tr>
<td>Forest Pest Management</td>
<td>1,160,590</td>
</tr>
<tr>
<td>Mosquito Control</td>
<td>1,198,959</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>1,985,365</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maryland Agricultural Fair Board</td>
<td>1,460,000</td>
</tr>
<tr>
<td>Rural Maryland Council</td>
<td>9,046,194</td>
</tr>
<tr>
<td>Maryland Agricultural Education and Rural Development Assistance Fund</td>
<td>118,485</td>
</tr>
<tr>
<td>Maryland Agricultural and Resource–Based Industry Development Corporation</td>
<td>15,235,000</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>9,567,650</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Federal Fund Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest Pest Management</td>
<td>585,767</td>
</tr>
<tr>
<td>Mosquito Control</td>
<td>2,330,850</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>3,529,809</td>
</tr>
</tbody>
</table>
### L00A14.04 Pesticide Regulation

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td></td>
<td>994,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>523,508</td>
<td></td>
<td>1,518,208</td>
<td></td>
</tr>
</tbody>
</table>

### L00A14.05 Plant Protection and Weed Management

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,318,424</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>299,280</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,649,566</td>
<td></td>
<td>3,267,270</td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### L00A14.06 Turf and Seed

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>839,446</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>405,201</td>
<td></td>
<td>1,244,647</td>
</tr>
</tbody>
</table>

### L00A14.09 State Chemist

<table>
<thead>
<tr>
<th>Description</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>3,500,037</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>110,187</td>
<td></td>
<td>3,610,224</td>
</tr>
</tbody>
</table>

### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>4,783,627</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td></td>
<td>7,769,076</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td></td>
<td></td>
<td>2,869,028</td>
<td></td>
</tr>
<tr>
<td>Total Appropriation</td>
<td></td>
<td></td>
<td></td>
<td>15,421,731</td>
</tr>
</tbody>
</table>

### OFFICE OF RESOURCE CONSERVATION

### L00A15.01 Office of the Assistant Secretary

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>275,819</td>
</tr>
</tbody>
</table>

### L00A15.02 Program Planning and Development

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,068,192</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>402,519</td>
<td></td>
<td>1,470,711</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
General Fund Appropriation ......................... 9,092,134

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
General Fund Appropriation ......................... 4,351,680
Special Fund Appropriation ......................... 15,218,604
Federal Fund Appropriation ......................... 695,940 20,266,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management
General Fund Appropriation ......................... 1,907,744
Special Fund Appropriation ......................... 251,125
Federal Fund Appropriation ......................... 1,271,132 3,430,001

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation
General Fund Appropriation ......................... 578,625
Federal Fund Appropriation ......................... 216,711 795,336

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

6 Total General Fund Appropriation ................................................. 17,274,194
7 Total Special Fund Appropriation ................................................ 15,872,248
8 Total Federal Fund Appropriation .................................................. 2,183,783
9
10 Total Appropriation ........................................................................ 35,330,225
11
M00A01.01 Executive Direction

General Fund Appropriation, provided that $218,233,288 109,116,644 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland’s minimum wage law.

Further provided that $250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

(1) a comparison of compensation at MDH and other comparable administrative positions at the federal and local levels;

(2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;

(3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;

(4) discussion of recruitment and retention strategies for the MDH workforce; and

(5) the potential long-term impacts of the Facilities Master Plan on MDH staffing alignment.

The report shall be submitted by December 15, 2023, and the budget committees shall
have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health submits a report on patient and staff safety, including how the Managing for Results data and measures are collected and calculated. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.
Further provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing ongoing operational impacts of the cybersecurity incident on agency operations including specifically the impacts on the licensing and renewal activities of the Health Professional Boards and Commissions. The report should include for the impact on Health Professional Boards and Commissions information on the number of licenses, renewals, and investigations that were delayed as a result of the incident as well as how MDH assisted the boards in addressing challenges in licensing processing and completing investigations that resulted from the impact of the incident on the systems of the Health Professional Boards and Commissions. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted to the budget committees.

Special Fund Appropriation

Federal Fund Appropriation, provided that $195,182,419 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland’s minimum wage law.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
M00A01.02 Operations

General Fund Appropriation ...................... 49,619,361
Federal Fund Appropriation ...................... 11,565,624  61,184,985

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health (MDH) submits a report on the number of applications and admissions for chronic care hospitals and the Holly Center, including the following information:

1. the number of applicants, by program, service line, and facility separately by year since calendar 2017;

2. the number of these applicants, by program, service line, and facility who were ultimately admitted to these facilities separately by year since calendar 2017;

3. for applicants not admitted, the top reasons for failure to admit, by program, service line, and facility, separately by year since calendar 2017;

4. efforts being made by MDH, if any, to increase program participation and number of applicants into programs at these facilities;

5. overall licensed bed capacity by program, service line, and facility
annually and separately by year since calendar 2017; and

(6) average daily staffed bed capacity by program, service line, and facility separately by year since calendar 2017.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>$32,265,095</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>$210,504,494</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>$29,554,816</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>$111,164,744</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>$351,224,054</td>
</tr>
</tbody>
</table>

SUMMARY

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation: $22,541,456

Special Fund Appropriation: $23,770,861

Federal Fund Appropriation: $9,633,719

M00B01.04 Health Professional Boards and Commissions
General Fund Appropriation ................................................. 831,309

Special Fund Appropriation, provided that $150,000 for the Board of Dental Examiners, made for the purposes of the Health Professional Boards and Commissions, may not be expended until the Maryland Department of Health submits a report addressing steps being taken to ensure that the Board of Dental Examiners can meet its initial licensing, renewal, and investigation timeliness goals, including information on the specific actions being taken to improve performance in each of these years and, if applicable, revised data covering the fiscal 2018 through 2022 performance for each measure if the prior submitted data is determined to be inaccurate. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $25,000 for the Board of Dental Examiners, $25,000 for the Board of Pharmacy, $25,000 for the Board of Physical Therapy Examiners, $25,000 for the Board of Professional Counselors and Therapists, $25,000 for the Board of Social Work Examiners, and $25,000 for the Board of Audiologists, made for the purposes of administrative expenses may not be expended until two joint reports are submitted by the Maryland Department of Health detailing efforts made to improve the timeliness of investigations for each board. The first report shall also include the final fiscal 2023 performance results for each board and the backlog of cases to be investigated by board. The second report should include any additional efforts taken, fiscal 2024 data through December 2023 performance of investigation timeliness by board, and the total backlog of cases that
need to be investigated through December 2023 by board. The reports shall be submitted by August 1, 2023, and January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing
Special Fund Appropriation ........................................... 9,614,235

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation ........................................... 11,732,157

SUMMARY

Total General Fund Appropriation ................................... 23,372,765
Total Special Fund Appropriation .................................... 57,993,972
Total Federal Fund Appropriation ................................... 9,103,394

Total Appropriation ..................................................... 90,470,131

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:
(1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;

(2) LHD vacancy rates as of June 2020, 2021, 2022, and 2023;

(3) an evaluation of how the State’s COVID–19 pandemic response activities impacted recruitment and retention of State and LHD personnel;

(4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;

(5) an evaluation of how the department spent COVID–19–related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and

(6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement
- General Fund Appropriation: 6,727,396
- Special Fund Appropriation: 483,500
- Federal Fund Appropriation: 12,182,052

M00F02.07 Core Public Health Services
- General Fund Appropriation: 115,765,573

SUMMARY

- Total General Fund Appropriation: 122,492,969
- Total Special Fund Appropriation: 483,500
- Total Federal Fund Appropriation: 12,182,052

- Total Appropriation: 135,158,521

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
- General Fund Appropriation: 19,851,325
- Special Fund Appropriation: 77,454,105
- Federal Fund Appropriation: 197,227,811

- Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of administration in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health, in consultation with the Baltimore City Health Department, submits a report on the timeliness of contract approval and fund distribution under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The report shall include, for fiscal 2020 through 2024 year to date:

(1) the approval and effective dates of MIECHV contracts and subcontracts; and

(2) the timing of when MIECHV funds were distributed to recipients and subrecipients.

The report shall also discuss reasons for any identified delays in the contract approval and funding distribution process for any pending fiscal 2024 contracts and subcontracts and offer recommendations for ways to process contracts and distribute funds under the MIECHV Program in a timely manner. The report shall be submitted by October 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>96,812,215</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>141,414,689</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>343,124,214</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>581,351,118</td>
</tr>
</tbody>
</table>

OFFICE OF THE CHIEF MEDICAL EXAMINER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00F05.01 Post Mortem Examining Services</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>21,273,677</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00F06.01 Office of Preparedness and Response</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>4,447,900</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>28,205,222</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00I03.01 Services and Institutional Operations</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>24,114,360</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>216,195</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEER'S HEAD CENTER
M00I04.01 Services and Institutional Operations

General Fund Appropriation .............................. 23,391,826
Special Fund Appropriation .............................. 2,076,016 25,467,842

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation .............................. 37,889,506
Special Fund Appropriation .............................. 9,238,858
Federal Fund Appropriation .............................. 5,698,934 52,827,298

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

General Fund Appropriation .............................. 1,578,988

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that $500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the recoupment of overpayments and forgiveness of overpayments to providers. The report shall be submitted by January 14, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Further provided that $100,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits statewide data on telebehavioral health utilization in the Public Behavioral Health System. The data shall be submitted with the Managing for Results (MFR) submission for the fiscal 2025 budget, and the budget committees shall have 45 days from the date of the receipt of the MFR submission to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purposes of program direction may not be expended until the Behavioral Health Administration submits a report to the budget committees on patient access to Medication Assisted Treatment (MAT) in the Public Behavioral Health System. The report should include detail on the prevalence of MAT providers by jurisdiction and a discussion of barriers to the access or further availability of MAT for individuals with substance use disorders. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of program direction may not be expended
until the Maryland Department of Health submits the report required under Section 7.5–209 of the Health – General Article on behavioral health services data for children and young adults that was due on December 1, 2022. The report shall be submitted by July 1, 2023, to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Federal Fund Appropriation

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $70,000,000 of this appropriation for infrastructure investments may only be expended for one time investments. Further provided that $1,800,000 of this appropriation made for the purpose of infrastructure improvements may be expended only for renovation and expansion of existing hospital services at Brook Lane Hospital to improve access to care of youth in need of inpatient care.
hospitalization. Funds not expended for one-time infrastructure investments including for renovation and expansion of existing hospital services at Brook Lane Hospital may not be expended for any other purpose and shall revert to the General Fund, provided that $1,800,000 of this appropriation made for the purpose of behavioral health infrastructure investments may be used only for renovation and expansion of existing hospital services at Brook Lane Hospital to improve access to care of youth in need of inpatient hospitalization. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $50,000,000 of this appropriation made for the purpose of behavioral health investments may not be expended until the Maryland Department of Health submits a report to the budget committees outlining specific one-time programmatic uses and corresponding allocations of the funds. The report should include details on how the one-time funds will be used to achieve the department's goals for behavioral health improvements. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees. Further provided that $250,000 of this appropriation made for the purpose of behavioral health investments may not be expended until the Maryland Department of Health submits a report to the budget committees outlining
specific programmatic uses and corresponding allocations of the funds. The report should include details on how the funds will be used to address specific needs, including the timeliness of court placements, youth in hospital overstay, crisis service expansion, and any other newly determined goals. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees. 

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund</td>
<td>34,170,689</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>140,760,496</td>
</tr>
<tr>
<td>Total</td>
<td>656,353,816</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund</td>
<td>34,170,689</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>140,760,496</td>
</tr>
<tr>
<td>Total</td>
<td>656,353,816</td>
</tr>
<tr>
<td></td>
<td>Total General Fund Appropriation</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Total Special Fund Appropriation</td>
</tr>
<tr>
<td>3</td>
<td>Total Federal Fund Appropriation</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Total Appropriation</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>THOMAS B. FINAN HOSPITAL CENTER</td>
</tr>
<tr>
<td>9</td>
<td>M00L04.01 Thomas B. Finan Hospital Center</td>
</tr>
<tr>
<td>10</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>11</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>REGIONAL INSTITUTE FOR CHILDREN</td>
</tr>
<tr>
<td>15</td>
<td>AND ADOLESCENTS – BALTIMORE</td>
</tr>
<tr>
<td>16</td>
<td>M00L05.01 Regional Institute for Children and Adolescents – Baltimore</td>
</tr>
<tr>
<td>17</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>18</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>19</td>
<td>Federal Fund Appropriation</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>EASTERN SHORE HOSPITAL CENTER</td>
</tr>
<tr>
<td>23</td>
<td>M00L07.01 Eastern Shore Hospital Center</td>
</tr>
<tr>
<td>24</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>25</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>SPRINGFIELD HOSPITAL CENTER</td>
</tr>
<tr>
<td>29</td>
<td>M00L08.01 Springfield Hospital Center</td>
</tr>
<tr>
<td>30</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>31</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>32</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>SPRING GROVE HOSPITAL CENTER</td>
</tr>
<tr>
<td>35</td>
<td>M00L09.01 Spring Grove Hospital Center</td>
</tr>
<tr>
<td>36</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>37</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>38</td>
<td>Federal Fund Appropriation</td>
</tr>
<tr>
<td>39</td>
<td></td>
</tr>
</tbody>
</table>
Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**CLIFTON T. PERKINS HOSPITAL CENTER**

M00L10.01  Clifton T. Perkins Hospital Center

| General Fund Appropriation | 87,910,780 |
| Special Fund Appropriation  | 23,250     |
|                            | 87,934,030 |

**JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS**

M00L11.01  John L. Gildner Regional Institute for Children and Adolescents

| General Fund Appropriation | 18,437,717 |
| Special Fund Appropriation  | 85,796     |
| Federal Fund Appropriation  | 48,369     |
|                            | 18,571,882 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE**

M00L15.01  Behavioral Health Administration Facility Maintenance

| General Fund Appropriation | 532,006 |
| Special Fund Appropriation  | 259,179 |
|                            | 791,185 |

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

M00M01.01  Program Direction

| General Fund Appropriation | provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland
Department of Health submits a report to the budget committees on the status of the people served by the Developmental Disabilities Administration’s (DDA) Community Services program who were enrolled in a DDA Medicaid waiver program. The report should include:

1. the number of individuals served in the Community Services program;
2. the number of those enrolled in the DDA waiver program separately by waiver;
3. the percent of individuals served through DDA waivers;
4. the cost per individual per DDA waiver program;
5. a comparison of the fiscal 2024 Managing for Results data as submitted with the budget and any revised data showing changes to the total number of individuals served and the numbers enrolled in waivers, including explanations for the difference; and
6. a discussion of how the data is expected to be submitted going forward to ensure an accurate count.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the
Developmental Disabilities Administration (DDA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Further provided that $1,000,000 $500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

(1) a timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition.
period;

(2) utilization by service type, including the number of claims and claims spending in LTSS to support the general fund forecasting;

(3) if available, MDH spending forecasts by year;

(4) the number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2024 to date;

(5) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA’s reimbursements compare to estimated payments that would have been made under the prospective payment model;

(6) a breakdown of providers transitioned to LTSS by size of provider; and

(7) an updated timeline for transition of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, $250,000 $125,000 may be available to be released following the submission of each report, and the budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ................................. 6,706,043

Federal Fund Appropriation ................................. 5,161,524 11,867,567
M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no funds in the Community Services program may be expended for the purpose of transitioning additional providers into the Long Term Services and Supports (LTSS) system until the Maryland Department of Health (MDH) submits a report to the budget committees detailing the number of providers and participants to be transitioned in fiscal 2024 and the estimated increase in payments to the providers if any forecast as a result of the transition to LTSS. MDH shall certify in the report that adequate funds are included in the fiscal 2024 budget to cover the expected increase in provider payments from the transition planned during the fiscal year. This report should include transition dates and expected costs by service type. The report shall be submitted by July 1, 2023.

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>938,281,881</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>6,450,203</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>898,578,505</td>
<td>1,843,310,589</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>944,987,924</td>
<td></td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>6,450,203</td>
<td></td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>903,740,029</td>
<td></td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>1,855,178,156</td>
<td></td>
</tr>
</tbody>
</table>
1. M00M05.01 Holly Center
   General Fund Appropriation ...................... 20,256,012
   Special Fund Appropriation ...................... 50,546  20,306,558

   Funds are appropriated in other agency
   budgets to pay for services provided by this
   program. Authorization is hereby granted
   to use these receipts as special funds for
   operating expenses in this program.

2. DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
   DELIVERY SYSTEM

3. M00M06.01 Secure Evaluation and Therapeutic
   Treatment (SETT) Program
   General Fund Appropriation ...................... 9,949,866

4. POTOMAC CENTER

5. M00M07.01 Potomac Center
   General Fund Appropriation ...................... 23,069,608
   Special Fund Appropriation ...................... 5,000  23,074,608

6. DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

7. M00M15.01 Developmental Disabilities
   Administration Facility Maintenance
   General Fund Appropriation ...................... 893,389

8. MEDICAL CARE PROGRAMS ADMINISTRATION

9. M00Q01.01 Deputy Secretary for Health Care
   Financing
   General Fund Appropriation, provided that
   $1,000,000 $500,000 of this appropriation
   made for the purpose of administration in
   the Office of the Deputy Secretary for
   Health Care Financing may not be
   expended until the Maryland Department
   of Health submits quarterly reports on the
   Medicaid and Maryland Children’s Health
   Program eligibility redetermination
process that will resume on April 1, 2023. Each report shall include the following data on a monthly basis and divided by eligibility category:

(1) the number of eligibility renewals initiated;

(2) the number of new individuals enrolled;

(3) the number of individuals enrolled who received medical assistance and were subsequently disenrolled any time in the six months prior to reenrolling;

(4) the number of individuals disenrolled along with the number disenrolled by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, overscaled income, aging out of a Medicaid eligibility category, and other common reasons for disenrollment;

(5) call center volume, average wait times, and any other data related to call center activities that are required to be submitted to the Center for Medicare and Medicaid Services; and

(6) measures of application processing times and total numbers of applications processed for Modified Adjusted Gross Income eligibility groups and non–Modified Adjusted Gross Income eligibility groups shown separately.

The first report shall be submitted by July 15, 2023, and the other reports shall be submitted quarterly thereafter. The funds
may be released in $250,000 increments following the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

(1) a timeline for when the current rate structure and rates were determined;

(2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for a rate-setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;

(3) a summary of recent rate increases and enhancements;

(4) the status of any ongoing
rate-setting studies and plans for future rate-setting studies; and

(5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>10,350,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>16,388,700</td>
</tr>
<tr>
<td>..................................................</td>
<td>3,661,787</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration in the Office of Enterprise Technology may not be expended until the Maryland Department of Health Medical Care Programs Administration submits a report on the feasibility of developing a statewide closed-loop referral platform to connect Medicaid and Maryland Children’s Health Program participants with community-based organizations to address health-related social needs, support interagency collaboration in addressing
The report shall also discuss how such a platform could be used to coordinate wraparound services to address maternal health disparities and support court-involved individuals receiving reentry support services or participating in diversion programs. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees, provided that $100,000 of this appropriation made for the purpose of administration in the Office of Enterprise Technology may not be expended until the Maryland Department of Health Medical Care Programs Administration submits a report on current referral services within existing platforms and resources and the feasibility of
developing a statewide closed-loop referral platform to connect Medicaid and Maryland Children’s Health Program (MCHP) participants with community-based organizations to address health-related social needs, support interagency collaboration in addressing social determinants of health, and advance health equity priorities. The report shall discuss, for existing platforms and resources including the Maryland Total Human Services Integrated Network (also known as MD THINK) and the 2-1-1 resource database:

(1) whether existing platforms currently identify Medicaid and MCHP participants’ health-related social needs and refer participants to State and local agencies and community-based organizations to assist with those needs;

(2) whether existing platforms track referred participants’ outcomes; and

(3) gaps in existing platforms and resources related to referral services, detailing the feasibility of incorporating a closed-loop referral function and ability to track outcomes for referred Medicaid and MCHP participants.

The report shall also discuss whether each of the following capabilities can feasibly be incorporated into existing platforms or whether a new referral platform should be considered to implement the following:

(1) identifying social care needs through embedded screening
and other data analytic tools;

2 (2) utilizing an Enterprise Master Person Index to create a longitudinal record of service delivery;

3 (3) sharing information securely and consistently with all applicable federal and State laws; and

4 (4) tracking and measuring the outcome of referrals and the impact of interventions.

The report shall also discuss how existing platforms and resources or a new platform could be used to coordinate wraparound services to address maternal health disparities and support court–involved individuals receiving reentry support services or participating in diversion programs.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ............................................. 4,931,407

Federal Fund Appropriation ............................................ 14,657,248 19,588,655

M00Q01.03 Medical Care Provider Reimbursements

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated.
and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children’s Health Program. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health.

Further provided that $50,000,000 of this
appropriation is contingent on the
enactment of legislation reducing the
Medicaid Deficit Assessment by
$50,000,000 for fiscal 2024 only .......... \textbf{4,151,018,544} \\
\textbf{4,021,018,544}

Special Fund Appropriation, provided that
$50,000,000 of this appropriation shall be
reduced contingent upon the enactment of
legislation decreasing the Medicaid Deficit
Assessment by $50,000,000 for fiscal 2024
only .................................................. \textbf{695,166,487}

Federal Fund Appropriation ................. \textbf{6,955,945,003} \textbf{11,802,130,034}

\textbf{6,910,945,003} \textbf{11,627,130,034}

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.04 Benefits Management and Provider
Services
General Fund Appropriation ....................... \textbf{19,965,259}
Federal Fund Appropriation ..................... \textbf{49,454,431} \textbf{69,419,690}

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.05 Office of Finance
General Fund Appropriation ....................... \textbf{3,677,413}
Federal Fund Appropriation ..................... \textbf{4,951,291} \textbf{8,628,704}

M00Q01.07 Maryland Children’s Health Program

\textbf{Provided that all appropriations provided for}
program M00Q01.07 Maryland Children’s
Health Program are to be used only for the
purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose except that funds may
be transferred to program M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health

| Special Fund Appropriation | 99,044,118 |
| Federal Fund Appropriation  | 197,768,391 |
|                            | 300,895,776 |
M00Q01.08 Major Information Technology
  Development Projects
  Federal Fund Appropriation .............................. 223,702,411

M00Q01.09 Office of Eligibility Services
  General Fund Appropriation .............................. 6,157,114
  Federal Fund Appropriation .............................. 10,631,126 16,788,240

M00Q01.10 Medicaid Behavioral Health Provider
  Reimbursements
  Provided that these funds are to be used only
  for the purposes herein appropriated, and
  there shall be no transfer to any other
  program or purpose except that funds may
  be transferred to programs M00L01.03
  Community Services for Medicaid State
  Fund Recipients or M00L01.02 Community
  Services. Funds not expended or
  transferred shall be reverted or canceled.
  General Fund Appropriation .............................. 778,964,951
  Special Fund Appropriation .............................. 11,114,687
  Federal Fund Appropriation .............................. 1,365,921,559 2,156,001,197
  2,116,001,197

M00Q01.11 Senior Prescription Drug Assistance
  Program
  Special Fund Appropriation .............................. 11,013,043

SUMMARY

Total General Fund Appropriation .............................. 4,897,420,593
Total Special Fund Appropriation .............................. 731,727,484
Total Federal Fund Appropriation .............................. 8,794,420,160

Total Appropriation ........................................... 14,423,568,237

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
  General Fund Appropriation .............................. 1,000,000
Special Fund Appropriation, provided that, contingent upon enactment of SB 786 or HB 812, $100,000 of this appropriation made for the purpose of administration in the Maryland Health Care Commission (MHCC) may not be expended until MHCC submits:

(1) regulations to the Joint Committee on Administrative, Executive, and Legislative Review for implementing restrictions of protected health data related to legally protected health care in health information exchanges and electronic health networks, as required under SB 786 or HB 812; and

(2) a letter to the budget committees confirming the submission of the regulations. The letter shall include the proposed regulations and estimated adoption and effective dates for the regulations.

The letter shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission
Special Fund Appropriation .......................... 35,693,921 36,693,921

............................. 154,912,438
M00R01.03 Maryland Community Health Resources Commission
Special Fund Appropriation .................................. 108,000,000

SUMMARY

Total General Fund Appropriation ................................ 1,000,000
Total Special Fund Appropriation .................................. 298,606,359

Total Appropriation .................................................. 299,606,359
N00A01.01 Office of the Secretary

General Fund Appropriation, provided that $100,000 of this appropriation made for the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report to the budget committees detailing the department’s efforts to improve oversight of the local department of social services (LDSS) to ensure compliance with State law and regulations and DHS policy as well as improve oversight of procurement processes as included as a repeat finding in the fiscal compliance audit of Local Department Operations released by the Office of Legislative Audits in March 2022. The report shall also detail steps LDSS are taking to resolve repeat audit findings identified in the March 2022 fiscal compliance audit. The report shall be submitted by November 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees...

Special Fund Appropriation.................. 7,116
Federal Fund Appropriation .................. 7,886,407 17,833,074

N00A01.02 Citizen’s Review Board for Children

General Fund Appropriation ................. 898,028
Federal Fund Appropriation ................. 80,083 978,111

N00A01.03 Maryland Commission for Women

General Fund Appropriation ................. 159,974

N00A01.04 Maryland Legal Services Program

General Fund Appropriation ................. 9,076,790
HOUSE BILL 200

Federal Fund Appropriation ....................... 722,410 9,799,200

SUMMARY

Total General Fund Appropriation .................... 20,074,343
Total Special Fund Appropriation .................... 7,116
Total Federal Fund Appropriation .................... 8,688,900

Total Appropriation ...................................... 28,770,359

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
General Fund Appropriation ......................... 15,716,765
Federal Fund Appropriation ......................... 20,081,526 35,798,291

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel
General Fund Appropriation ......................... 15,981,900
Special Fund Appropriation ......................... 42,845
Federal Fund Appropriation ......................... 14,464,249 30,488,994

N00E01.02 Division of Administrative Services
General Fund Appropriation ......................... 4,987,987
Federal Fund Appropriation ......................... 5,761,492 10,749,479

SUMMARY

Total General Fund Appropriation ................... 20,969,887
Total Special Fund Appropriation ................... 42,845
Total Federal Fund Appropriation ................... 20,225,741

Total Appropriation ...................................... 41,238,473

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ........................................ 247,037,358

Special Fund Appropriation .......................... 2,225,385

Federal Fund Appropriation ......................... 66,289,632 315,552,375

N00G00.02 Local Family Investment Program

General Fund Appropriation ......................... 77,598,659

Special Fund Appropriation ......................... 2,668,844

Federal Fund Appropriation ......................... 104,643,699 184,911,202
HOUSE BILL 200

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund .......... 177,716,441

Special Fund Appropriation .................. 2,581,179

Federal Fund Appropriation .................. 103,747,059 284,044,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation .................. 15,273,213

Special Fund Appropriation .................. 772,228

Federal Fund Appropriation .................. 38,552,279 54,597,720

N00G00.05 General Administration

General Fund Appropriation .................. 29,824,958

Special Fund Appropriation .................. 2,400,080

Federal Fund Appropriation .................. 18,115,021 50,340,059

N00G00.06 Child Support Administration

General Fund Appropriation .................. 17,981,597

Special Fund Appropriation .................. 7,741,184

Federal Fund Appropriation .................. 33,599,135 59,321,916

N00G00.08 Assistance Payments

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ............. 118,997,860

Special Fund Appropriation .................. 15,601,225

Federal Fund Appropriation .................. 3,392,682,531 2,487,381,616
SUMMARY

Total General Fund Appropriation ........................................ 684,430,086
Total Special Fund Appropriation .......................................... 33,990,125
Total Federal Fund Appropriation .......................................... 2,626,837,603

Total Appropriation ................................................................ 3,345,257,814

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State
General Fund Appropriation .................................................. 2,757,813
Special Fund Appropriation ................................................... 12,370,161
Federal Fund Appropriation ................................................... 30,408,114

45,536,088

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office
General Fund Appropriation, provided that
since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget
committees shall have 45 days from
the receipt of the report to review
and comment to allow for funds to
be released prior to the end of fiscal
2024 ........................................... 9,600,352

Special Fund Appropriation ................. 1,399,067

N00I00.05 Maryland Office for Refugees and
Asylees
Federal Fund Appropriation ................. 30,002,185

N00I00.06 Office of Home Energy Programs
General Fund Appropriation .................. 94,607
Special Fund Appropriation ................. 135,210,041
Federal Fund Appropriation ................. 80,113,933 215,418,581

N00I00.07 Office of Grants Management
General Fund Appropriation .................. 9,120,637
Federal Fund Appropriation .................. 7,430,601 16,551,238

SUMMARY

Total General Fund Appropriation ............. 18,815,596
Total Special Fund Appropriation ............ 136,609,108
Total Federal Fund Appropriation ............ 159,913,299

Total Appropriation .......................... 315,338,003
P00A01.01 Executive Direction
General Fund Appropriation, provided that since the Maryland Department of Labor (MDL) has had four or more repeat audit findings in the fiscal compliance audit issued by the Office of Legislative Audits (OLA) on November 15, 2022, $100,000 of this agency’s administrative appropriation may not be expended unless:

1. MDL has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

2. a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

<table>
<thead>
<tr>
<th>P00A01.02 Program Analysis and Audit</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation............... 77,217</td>
</tr>
<tr>
<td>Special Fund Appropriation............... 100,030</td>
</tr>
<tr>
<td>Federal Fund Appropriation............... 353,149</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.05 Legal Services
General Fund Appropriation ................... 580,159
### Special Fund Appropriation

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Fair Practices</td>
<td>$75,725</td>
<td>$142,316</td>
<td>$366,502</td>
</tr>
<tr>
<td>Governor's Workforce Development Board</td>
<td>$335,234</td>
<td>$700,000</td>
<td>$1,035,234</td>
</tr>
<tr>
<td>Board of Appeals</td>
<td>$58,765</td>
<td></td>
<td>$1,949,176</td>
</tr>
<tr>
<td>Lower Appeals</td>
<td>$114,312</td>
<td></td>
<td>$5,146,082</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund</td>
<td>$15,492,923</td>
</tr>
<tr>
<td>Total Special Fund</td>
<td>$5,499,124</td>
</tr>
<tr>
<td>Total Federal Fund</td>
<td>$13,787,571</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>$34,779,618</td>
</tr>
</tbody>
</table>

**DIVISION OF ADMINISTRATION**

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund</th>
<th>Special Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Administration</td>
<td>$1,470,710</td>
<td>$1,753,652</td>
</tr>
</tbody>
</table>
Federal Fund Appropriation ........................... 5,571,103 8,795,465

P00B01.04 Office of General Services
General Fund Appropriation ........................... 750,465
Special Fund Appropriation ........................... 1,064,367
Federal Fund Appropriation ........................... 3,354,592 5,169,424

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology
General Fund Appropriation ........................... 377,385
Special Fund Appropriation ........................... 1,161,888
Federal Fund Appropriation ........................... 3,463,584 5,002,857

SUMMARY
Total General Fund Appropriation ........................... 2,598,560
Total Special Fund Appropriation ........................... 3,979,907
Total Federal Fund Appropriation ........................... 12,389,279

Total Appropriation ........................... 18,967,746

DIVISION OF FINANCIAL REGULATION
P00C01.02 Financial Regulation
General Fund Appropriation ........................... 311,294
Special Fund Appropriation ........................... 14,270,167 14,581,461

DIVISION OF LABOR AND INDUSTRY
P00D01.01 General Administration
General Fund Appropriation ........................... 110,553
Special Fund Appropriation ........................... 753,368
Federal Fund Appropriation ........................... 374,575 1,238,496

P00D01.02 Employment Standards
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,878,067</td>
<td>712,661</td>
<td>29,510</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. P00D01.03 Railroad Safety and Health
   Special Fund Appropriation: 491,099

6. P00D01.05 Safety Inspection
   Special Fund Appropriation: 6,565,334

7. P00D01.07 Prevailing Wage
   General Fund Appropriation: 916,658
   Special Fund Appropriation: 78,869
   995,527

8. P00D01.08 Occupational Safety and Health Administration
   Special Fund Appropriation: 6,102,164
   Federal Fund Appropriation: 6,748,864
   12,851,028

9. P00D01.09 Building Codes Unit
   General Fund Appropriation: 398,535
   Special Fund Appropriation: 305,762
   Federal Fund Appropriation: 13,000
   717,297

SUMMARY

24. Total General Fund Appropriation: 3,303,813
25. Total Special Fund Appropriation: 15,009,257
27. Total Appropriation: 25,479,019

DIVISION OF RACING

31. P00E01.02 Maryland Racing Commission
   General Fund Appropriation: 544,055
   Special Fund Appropriation: 81,831,985
   82,376,040

35. P00E01.03 Racetrack Operation
   General Fund Appropriation: 2,837,817
<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>742,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maryland Facility Redevelopment Program</td>
<td>13,496,997</td>
</tr>
<tr>
<td>Share of Video Lottery Terminal Revenue for Local Impact Grants</td>
<td>111,458,028</td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Total General Fund Appropriation</th>
<th>3,381,872</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>207,529,510</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Appropriation</th>
<th>210,911,382</th>
</tr>
</thead>
</table>

**DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING**

<table>
<thead>
<tr>
<th>Occupational and Professional Licensing</th>
<th>357,609</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation, provided that $2,793,000 of this appropriation made for the purpose of the Electronic Licensing Modernization information technology project may not be expended until the Maryland Department of Labor submits a report to the budget committees documenting the plans to implement the project, including details on the program requirements and intended capabilities of the system, the vendor selection process, a breakdown of the project costs, and an implementation timeline. The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees</td>
<td>13,454,346 13,811,955</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,947,070</td>
</tr>
<tr>
<td>Special Fund</td>
<td>1,101,124</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>72,245,101</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>799,343</td>
</tr>
<tr>
<td>Special Fund</td>
<td>850</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>2,527,220</td>
</tr>
</tbody>
</table>

P00G01.13 Adult Corrections Program

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>18,153,355</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,011,986</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>8,879,973</td>
</tr>
</tbody>
</table>

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund</td>
<td>34,911,754</td>
</tr>
<tr>
<td>Total Special Fund</td>
<td>1,101,974</td>
</tr>
<tr>
<td>Total Federal Fund</td>
<td>83,652,294</td>
</tr>
</tbody>
</table>
P00H01.01 Office of Unemployment Insurance

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>9,790,849</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>93,717,675</td>
</tr>
</tbody>
</table>

Total Special Fund Appropriation: 9,790,849

Total Federal Fund Appropriation: 103,508,524

P00H01.02 Major Information Technology Development Projects

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>3,260,765</td>
</tr>
</tbody>
</table>

Total Special Fund Appropriation: 9,790,849

Total Federal Fund Appropriation: 96,978,440

Total Appropriation: 106,769,289
Q00A01.01 General Administration

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on regulations for Private Home Detention Monitoring Agencies (PHDMA) in Maryland. The budget committees are concerned with the failure of private companies to immediately notify the courts of cases of absconding or failure to meet conditions of release. The report shall include a review of federal PHDMA regulations; a review of Maryland’s PHDMA regulations and whether they conform to federal regulations; a review of PHDMA programs in other states, including regulations and opportunities to improve program oversight; and recommendations for regulatory or statutory changes to improve the State’s oversight of PHDMA programs and address gaps in compliance or performance. The report shall be submitted to the budget committees no later than August 10, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .... 17,820,057

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation ......................... 39,250,650

Special Fund Appropriation ............................ 8,273,270
Federal Fund Appropriation .......................... 1,398,016 48,921,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation .......................... 23,819,780
Federal Fund Appropriation .......................... 50,000 23,869,780

Q00A01.06 Division of Capital Construction and
Facilities Maintenance
General Fund Appropriation .......................... 4,396,547

Q00A01.07 Major Information Technology
Development Projects
Special Fund Appropriation .......................... 100,000

Q00A01.10 Administrative Services
General Fund Appropriation .......................... 44,423,050
Special Fund Appropriation .......................... 1,849,518 46,272,568

SUMMARY

Total General Fund Appropriation .......................... 129,710,084
Total Special Fund Appropriation .......................... 11,379,905
Total Federal Fund Appropriation .......................... 1,448,016

Total Appropriation .......................... 142,538,005

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
General Fund Appropriation .......................... 8,943,102

Q00A02.03 Field Support Services
General Fund Appropriation .......................... 9,033,361
Special Fund Appropriation .......................... 25,000 9,058,361
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation ...................... 26,915,371
Special Fund Appropriation ...................... 82,410 26,997,781

Q00A02.05 Central Home Detention Unit
General Fund Appropriation ...................... 9,124,846

SUMMARY

Total General Fund Appropriation ................... 54,016,680
Total Special Fund Appropriation ................... 107,410

Total Appropriation .................................. 54,124,090

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation ...................... 60,389,117

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a report on the numerical hiring goals to the budget committees. The report shall include an analysis of the 2022 staffing study submitted to the General Assembly that identifies major concerns, limitations, and takeaways from the study. The report shall also identify and explain numerical hiring goals for correctional officers, community supervision agents, and administrative personnel for fiscal
2024. The report shall be submitted to the budget committees no later than July 15, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the 3 months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2023, and the second report shall be submitted to the budget committees no later than January 25, 2024. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...
MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
   General Fund Appropriation .......................... 7,288,208

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
   Support Services
   General Fund Appropriation .......................... 19,555,645
   Special Fund Appropriation .......................... 85,000  19,640,645

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
   General Fund Appropriation ......................... 64,998,270
   Special Fund Appropriation ......................... 1,064,778  66,063,048

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
   Special Fund Appropriation .......................... 875,803

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
   General Fund Appropriation ......................... 8,878,655
   Special Fund Appropriation, provided that $500,000 of this appropriation made for the purposes of management studies and consultants may not be expended until the
Department of Public Safety and Correctional Services submits a report to the budget committees on a report for expenditures made through the Maryland Police Training and Standards Commission Fund. The report shall include a strategic plan that focuses on identifying and addressing any gaps or deficiencies in training, as well as improving outcomes related to public safety. The strategic plan shall include specific training goals, timelines, and metrics for success and be aligned with recent changes to law enforcement statutes. The report shall summarize all expenditures made through the special training fund since establishment, including any planned expenditures for fiscal 2024 and 2025. The report shall include an analysis of how the funding is being used to supplement police training in Maryland and improve outcomes. The report shall be submitted to the budget committees no later than December 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ......................... 505,049
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q00R02.01</td>
<td>Maryland Correctional Institution – Hagerstown</td>
<td>65,953,325</td>
<td>66,713,551</td>
</tr>
<tr>
<td></td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q00R02.02</td>
<td>Maryland Correctional Training Center</td>
<td>89,238,359</td>
<td>90,863,849</td>
</tr>
<tr>
<td></td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q00R02.03</td>
<td>Roxbury Correctional Institution</td>
<td>64,020,848</td>
<td>65,016,562</td>
</tr>
<tr>
<td></td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q00R02.04</td>
<td>Western Correctional Institution</td>
<td>74,126,842</td>
<td>75,191,116</td>
</tr>
<tr>
<td></td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q00R02.05</td>
<td>North Branch Correctional Institution</td>
<td>71,651,848</td>
<td></td>
</tr>
</tbody>
</table>
HOUSE BILL 200

1

Special Fund Appropriation .......................... 1,276,303 72,928,151

2

SUMMARY

3

Total General Fund Appropriation .......................... 364,991,222
Total Special Fund Appropriation .......................... 5,722,007

4

Total Appropriation .......................... 370,713,229

5

DIVISION OF PAROLE AND PROBATION – WEST REGION

6

Q00R03.01 Division of Parole and Probation –
West Region
General Fund Appropriation .......................... 20,773,417
Special Fund Appropriation .......................... 4,027,264 24,800,681

7

DIVISION OF CORRECTION – EAST REGION

8

Q00S02.01 Jessup Correctional Institution
General Fund Appropriation .......................... 105,140,430
Special Fund Appropriation .......................... 1,527,047 106,667,477

9

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

10

Q00S02.02 Maryland Correctional Institution –
Jessup
General Fund Appropriation .......................... 50,160,639
Special Fund Appropriation .......................... 835,851 50,996,490

11

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

12

Q00S02.03 Maryland Correctional Institution for
Women
General Fund Appropriation ........................... 45,489,763
Special Fund Appropriation ........................... 845,873  46,335,636

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution
General Fund Appropriation ........................... 139,102,919
Special Fund Appropriation ........................... 1,979,919
Federal Fund Appropriation ........................... 215,000  141,297,838

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility
General Fund Appropriation ........................... 44,949,249
Special Fund Appropriation ........................... 1,293,456  46,242,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility
General Fund Appropriation ........................... 19,444,366
Special Fund Appropriation ........................... 85,000  19,529,366

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY
Total General Fund Appropriation ........................... 404,287,366
Total Special Fund Appropriation ........................................ 6,567,146
Total Federal Fund Appropriation ...................................... 215,000

Total Appropriation .......................................................... 411,069,512

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region
General Fund Appropriation .................................................. 29,221,384
Special Fund Appropriation ................................................... 4,000,333

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region
General Fund Appropriation .................................................. 41,380,304
Special Fund Appropriation ................................................... 3,599,403

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
General Fund Appropriation .................................................. 10,490,166
Special Fund Appropriation ................................................... 85,000
Federal Fund Appropriation .................................................. 29,406,717

Q00T04.02 Pretrial Release Services
General Fund Appropriation .................................................. 7,299,751

Q00T04.04 Baltimore Central Booking and Intake Center
General Fund Appropriation provided that
$300,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services submits a report on overtime and assaults. The report scope shall include the entire department. The report shall include:

(1) a breakdown of correctional officer overtime hours worked and
expenses paid per facility per pay period from July 2015 to July 2023;

(2) a detailed description of the specific actions taken to reduce overtime costs and the assessed and projected impacts of those actions;

(3) an analysis of assaults in facilities that utilizes the case information available to the department to determine patterns in assaults with regard to overtime use and any other factor that may influence assault rates;

(4) a detailed description of the specific actions taken to reduce assaults and the assessed and projected impacts of those actions; and

(5) an update on the U.S. Department of Labor investigation into overtime pay errors, including the number of individuals affected, the time frame affected, and the total and median amounts required to be paid; and

(6) a breakdown of mandatory overtime hours and earnings per pay period from July 2015 to July 2023 by employee classification, including the number of individuals affected and strategies for lowering the department's reliance on mandatory overtime.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Q00T04.05 Youth Detention Center
General Fund Appropriation ......................... 18,451,969
Special Fund Appropriation ......................... 25,000 18,476,969

Q00T04.06 Maryland Reception, Diagnostic and Classification Center
General Fund Appropriation ......................... 44,786,807
Special Fund Appropriation ......................... 723,906 45,510,713

Q00T04.07 Baltimore City Correctional Center
General Fund Appropriation ......................... 18,522,790
Special Fund Appropriation ......................... 538,825 19,061,615

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center
General Fund Appropriation ......................... 67,017,171
Special Fund Appropriation ......................... 997,389 68,014,560

Q00T04.09 General Administration
General Fund Appropriation ......................... 2,441,377

SUMMARY
Total General Fund Appropriation ......................... 251,478,373
Total Special Fund Appropriation ......................... 3,711,843
Total Federal Fund Appropriation ......................... 29,406,717
Total Appropriation ................................... 284,596,933
R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report by November 1, 2023, addressing concerns from a January 2023 audit conducted by the Office of Legislative Audits. This report should provide details on actions taken by the agency to resolve all five unredacted audit findings. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,500,000 of this appropriation for the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports requested in the 2023 Joint Chairmen’s Report due between July 1, 2023, and January 15, 2024, assigned to the following programs: R00A01 State Department of Education – Headquarters; R00A02 Aid to Education; and R00A03 Funding for Educational Organizations. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from the date of the receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General
Further provided that $100,000 of this appropriation made for the purpose of the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits to the budget committees a report by August 1, 2023, on the agency’s enrollment collection procedures for free and reduced-price meal (FRPM) students for fiscal 2024 (2023–2024 school year). This report should include the following enrollment data by local education agency (LEA) and school:

1. the number of free, reduced-price, and paid meal students;
2. the number of FRPM students identified using direct certification and other eligible categories;
3. greater than comparisons by LEA used to calculate compensatory education enrollment; and
4. Community Eligibility Provision (CEP) enrollment and collection procedures used for CEP schools and districts.

This report should also include procedures used to collect and audit LEA enrollment data to check for omissions, errors, or other irregularities, and if applicable, a description of changes to enrollment collection procedures for fiscal 2025.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
not submitted to the budget committees ...

$50,000 of this appropriation for the Maryland State Department of Education may not be expended until the agency submits a report by July 1, 2023, outlining the State’s plan to address math proficiency. It is the intent of the General Assembly that the plan be implemented in the 2023–2024 school year and include specific accountability measures that would be put into effect should individual local education agencies or individual schools fail to improve math proficiency scores within two academic years. The budget committees shall have 45 days from the date of the receipt of the report for review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>389,121</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>657,182</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>97,477</td>
</tr>
<tr>
<td>Total</td>
<td>1,143,780</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>R00A01.04 Division of Early Childhood</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>15,620,860</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>101,816</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>61,843,923 77,566,599</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.05 Office of the Deputy for Organizational Effectiveness</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>8,341,143</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>614,330</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>23,876,791 32,832,264</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.06 Office of the Deputy for Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,762,120</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>681,800</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>9,374,563 14,818,483</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.07 Major Information Technology Development Projects</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.20 Division of Rehabilitation Services – Headquarters</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,500,539</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>110,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>11,417,670 13,028,209</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.21 Division of Rehabilitation Services – Client Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>10,857,866</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>44,327,931 55,185,797</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,674,241</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>9,399,356 11,073,597</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.23 Division of Rehabilitation Services – Disability Determination Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>43,581,246</td>
</tr>
</tbody>
</table>
AID TO EDUCATION

R00A01.24 Division of Rehabilitation Services –
Blindness and Vision Services

General Fund Appropriation ....................... 1,783,924
Special Fund Appropriation ....................... 2,975,882
Federal Fund Appropriation ....................... 4,720,754 9,480,560

SUMMARY

Total General Fund Appropriation ...................... 102,944,549
Total Special Fund Appropriation ..................... 18,990,236
Total Federal Fund Appropriation .................... 252,924,874

Total Appropriation ..................................... 374,859,659

R00A02.01 State Share of Foundation Program

General Fund Appropriation ....................... 3,762,957,197
Special Fund Appropriation ....................... 198,006,653 3,960,963,850

R00A02.02 Compensatory Education

General Fund Appropriation ....................... 1,295,212,908
Special Fund Appropriation ....................... 390,841,994 1,686,054,902

R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation ....................... 768,559,037

R00A02.04 Children at Risk

General Fund Appropriation ....................... 12,782,839
Special Fund Appropriation ....................... 5,295,514
Federal Fund Appropriation ....................... 65,116,937 83,195,290

R00A02.05 Formula Programs for Specific Populations

General Fund Appropriation ....................... 2,000,000

R00A02.06 Prekindergarten

Special Fund Appropriation ....................... 126,219,076

R00A02.07 Students With Disabilities
To provide funds as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Formula</td>
<td>464,147,623</td>
</tr>
<tr>
<td>Non–Public Placement Program</td>
<td>145,613,212</td>
</tr>
<tr>
<td>Infants and Toddlers Program</td>
<td>15,815,593</td>
</tr>
<tr>
<td>Autism Waiver</td>
<td>30,773,905</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>497,869,553</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>158,480,780</td>
</tr>
</tbody>
</table>

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistance to State for Educating Students With Disabilities</td>
<td>252,779,802</td>
</tr>
<tr>
<td>Educationally Deprived Children</td>
<td>297,669,964</td>
</tr>
<tr>
<td>Innovative Programs</td>
<td>34,842,491</td>
</tr>
</tbody>
</table>

Provided that $15,000,000 of this appropriation is contingent on the enactment of the Maryland Educator Shortage Act.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,747,441</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R00A02.08 Assistance to State for Educating</td>
<td>252,779,802</td>
</tr>
<tr>
<td>R00A02.12 Educationally Deprived Children</td>
<td>297,669,964</td>
</tr>
<tr>
<td>R00A02.13 Innovative Programs</td>
<td>34,842,491</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maryland Educator Shortage Act</td>
<td>19,842,491</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,747,441</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R00A02.08 Assistance to State for Educating</td>
<td>252,779,802</td>
</tr>
<tr>
<td>R00A02.12 Educationally Deprived Children</td>
<td>297,669,964</td>
</tr>
<tr>
<td>R00A02.13 Innovative Programs</td>
<td>34,842,491</td>
</tr>
<tr>
<td>Maryland Educator Shortage Act</td>
<td>19,842,491</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,747,441</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance
Federal Fund Appropriation ......................... 13,948,039

R00A02.18 Career and Technology Education
Federal Fund Appropriation ......................... 19,531,500

R00A02.24 Limited English Proficient
General Fund Appropriation ......................... 334,286,759
Special Fund Appropriation ......................... 136,372,984 470,659,743

R00A02.25 Guaranteed Tax Base
General Fund Appropriation ......................... 46,758,691

R00A02.27 Food Services Program
General Fund Appropriation ......................... 15,796,664

R00A02.39 Transportation
General Fund Appropriation ......................... 363,369,362

R00A02.55 Teacher Development
General Fund Appropriation ......................... 22,422,000
Special Fund Appropriation ......................... 21,334,911
Federal Fund Appropriation ......................... 29,179,678 72,936,589

R00A02.57 At–Risk Early Childhood Grants
General Fund Appropriation ......................... 14,275,000
Special Fund Appropriation ......................... 22,862,930
Federal Fund Appropriation ......................... 11,596,522 48,734,452

R00A02.58 Head Start
General Fund Appropriation ......................... 3,000,000

R00A02.59 Child Care Assistance Grants
General Fund Appropriation ......................... 68,547,835
HOUSE BILL 200

1 Special Fund Appropriation .......................... 58,547,835
2 Federal Fund Appropriation, provided that
3 authorization is hereby provided to process
4 a federal fund budget amendment of
5 $10,000,000 from the supplemental Child
6 Care and Development Block Grant award
7 to support the Child Care Scholarship
8 program ............................................. 105,146,573 186,002,408
9
10
11
12 R00A02.60 Blueprint for Maryland’s Future
13 Transition Grants
14 Special Fund Appropriation .......................... 111,042,305
15
16 R00A02.61 Concentration of Poverty Grant
17 Program
18 Special Fund Appropriation .......................... 274,290,497
19
20 R00A02.62 College and Career Readiness
21 Special Fund Appropriation .......................... 19,888,102
22
23 R00A02.63 Education Effort Adjustment
24 Special Fund Appropriation .......................... 91,070,820
25
26 SUMMARY
27 Total General Fund Appropriation ......................... 7,217,680,336
28 Total Special Fund Appropriation ......................... 1,573,014,566
29 Total Federal Fund Appropriation ......................... 1,232,616,810
30
31 Total Appropriation .................................... 10,023,311,712
32
33 FUNDING FOR EDUCATIONAL ORGANIZATIONS
34
35 R00A03.01 Maryland School for the Blind
36 General Fund Appropriation .......................... 28,079,341
37
38 R00A03.02 Blind Industries and Services of
39 Maryland
40 General Fund Appropriation .......................... 600,000
41
42 R00A03.03 Other Institutions
43 General Fund Appropriation .......................... 6,706,449
<table>
<thead>
<tr>
<th>House Bill 200</th>
</tr>
</thead>
<tbody>
<tr>
<td>#</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4</td>
</tr>
<tr>
<td>5</td>
</tr>
<tr>
<td>6</td>
</tr>
<tr>
<td>7</td>
</tr>
<tr>
<td>8</td>
</tr>
<tr>
<td>9</td>
</tr>
<tr>
<td>10</td>
</tr>
<tr>
<td>11</td>
</tr>
<tr>
<td>12</td>
</tr>
<tr>
<td>13</td>
</tr>
<tr>
<td>14</td>
</tr>
<tr>
<td>15</td>
</tr>
<tr>
<td>16</td>
</tr>
<tr>
<td>17</td>
</tr>
<tr>
<td>18</td>
</tr>
<tr>
<td>19</td>
</tr>
<tr>
<td>20</td>
</tr>
<tr>
<td>21</td>
</tr>
<tr>
<td>22</td>
</tr>
<tr>
<td>23</td>
</tr>
<tr>
<td>24</td>
</tr>
<tr>
<td>25</td>
</tr>
<tr>
<td>26</td>
</tr>
<tr>
<td>27</td>
</tr>
<tr>
<td>28</td>
</tr>
<tr>
<td>29</td>
</tr>
<tr>
<td>30</td>
</tr>
<tr>
<td>31</td>
</tr>
<tr>
<td>32</td>
</tr>
<tr>
<td>33</td>
</tr>
<tr>
<td>34</td>
</tr>
<tr>
<td>No.</td>
</tr>
<tr>
<td>-----</td>
</tr>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4</td>
</tr>
<tr>
<td>5</td>
</tr>
<tr>
<td>6</td>
</tr>
<tr>
<td>7</td>
</tr>
<tr>
<td>8</td>
</tr>
<tr>
<td>9</td>
</tr>
<tr>
<td>10</td>
</tr>
<tr>
<td>11</td>
</tr>
<tr>
<td>12</td>
</tr>
<tr>
<td>13</td>
</tr>
<tr>
<td>14</td>
</tr>
<tr>
<td>15</td>
</tr>
<tr>
<td>16</td>
</tr>
<tr>
<td>17</td>
</tr>
<tr>
<td>18</td>
</tr>
<tr>
<td>19</td>
</tr>
<tr>
<td>20</td>
</tr>
<tr>
<td>21</td>
</tr>
<tr>
<td>22</td>
</tr>
<tr>
<td>23</td>
</tr>
<tr>
<td>24</td>
</tr>
<tr>
<td>25</td>
</tr>
<tr>
<td>26</td>
</tr>
</tbody>
</table>

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students...
are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and
computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school
participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2023 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2023 or 2024 may not participate in the program in fiscal 2024. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years .................................................. 6,040,000
R00A03.05 Broadening Options and Opportunities for Students Today
Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2022–2023 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law, and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments
to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual
orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2023–2024 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2022 base award amount. In order to be eligible to apply, a student must:

(a) have received a BOOST Program scholarship award for the 2022–2023 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if they are a student who attended during the 2022–2023 school year a nonpublic school that serves kindergarten through grade 12, or
(b) have a sibling who received a BOOST Program scholarship award for the 2022–2023 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
(8) **The** Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2023, for the 2023–2024 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2024 and available for scholarships in the 2024–2025 school year.
Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2024, that includes the following:

1. The number of students receiving BOOST Program scholarships;
2. The amount of the BOOST Program scholarships received;
3. The number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
4. The assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
5. In the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2022–2023 school year by the student; and (c) if the student attended the same nonpublic school in the 2022–2023 school year.
whether, what type, and how much nonpublic scholarship aid the student received in the 2022–2023 school year and will receive in the 2023–2024 school year:

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2022–2023 school year who are attending public school for the 2023–2024 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2023–2024 school year and will receive in the 2024–2025 school year.
2022–2023 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled ................................ 8,000,000

SUMMARY

Total General Fund Appropriation ........................................ 35,385,790
Total Special Fund Appropriation ....................................... 14,040,000

Total Appropriation .......................................................... 49,425,790

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation ............................................. 2,866,781
Special Fund Appropriation .............................................. 10,000  2,876,781

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations

General Fund Appropriation ............................................. 3,170,767

R00A06.02 Maryland Center for School Safety – Grants

General Fund Appropriation ............................................. 13,000,000
Special Fund Appropriation ........................................... 13,600,000  26,600,000
SUMMARY

Total General Fund Appropriation ........................................ 16,170,767
Total Special Fund Appropriation ........................................ 13,600,000

Total Appropriation .......................................................... 29,770,767

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
General Fund Appropriation ................................................. 5,769,290

R00A07.02 Capital Appropriation
General Fund Appropriation ................................................. 185,519,000
Special Fund Appropriation .................................................. 268,450,784

453,969,784

R00A07.03 School Safety Grant Program
General Fund Appropriation ................................................. 10,000,000

SUMMARY

Total General Fund Appropriation ........................................ 201,288,290
Total Special Fund Appropriation ........................................ 268,450,784

Total Appropriation .......................................................... 469,739,074

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ................................................. 2,495,849

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ................................................. 4,214,349
Federal Fund Appropriation ................................................. 1,464,510 5,678,859
R11A11.02 Public Library Aid

General Fund Appropriation ......................... 48,661,216
Federal Fund Appropriation ......................... 2,500,000 51,161,216

R11A11.03 State Library Network

General Fund Appropriation ......................... 21,446,585

R11A11.04 Aid for Local Library Employee Fringe

Benefits

General Fund Appropriation ......................... 21,608,494

SUMMARY

Total General Fund Appropriation ......................... 95,930,644
Total Federal Fund Appropriation ......................... 3,964,510

Total Appropriation ............................................. 99,895,154

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R12A01.01 Accountability and Implementation

Board

Special Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of supporting Object 08 Contractual Services expenses may not be expended until the Accountability and Implementation Board submits a report with recommendations for alternative quality requirements and structural elements for a private prekindergarten provider to participate in publicly funded prekindergarten programs. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the
MORGAN STATE UNIVERSITY

R13M00.00  Morgan State University

Current Unrestricted Appropriation, provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $500,000 of this agency’s administrative appropriation may not be expended unless:

(1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024 .................................................. 342,257,473

Current Restricted Appropriation .......................... 68,519,400 410,776,873

ST. MARY’S COLLEGE OF MARYLAND

R14D00.00  St. Mary’s College of Maryland

Current Unrestricted Appropriation ....................... 82,514,562
Current Restricted Appropriation .......................... 4,500,000 87,014,562

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01  Executive Direction and Control

Special Fund Appropriation ................................. 1,296,620
R15P00.02 Administration and Support Services
  General Fund Appropriation .......................... 11,779,746
  Special Fund Appropriation .......................... 517,422 12,297,168

R15P00.03 Broadcasting
  Special Fund Appropriation .......................... 12,273,374

R15P00.04 Content Enterprises
  Special Fund Appropriation .......................... 6,965,353
  Federal Fund Appropriation .......................... 477,452 7,442,805

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

  Total General Fund Appropriation .......................... 11,779,746
  Total Special Fund Appropriation .......................... 21,052,769
  Total Federal Fund Appropriation .......................... 477,452

  Total Appropriation .......................... 33,309,967

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus
  Current Unrestricted Appropriation .................. 844,607,481
  Current Restricted Appropriation .................. 650,818,590 1,495,426,071

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus
  Current Unrestricted Appropriation .................. 2,065,256,063
  Current Restricted Appropriation .................. 523,980,008 2,589,236,071
<table>
<thead>
<tr>
<th>Bill Code</th>
<th>Institution</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>30B23.00</td>
<td>Bowie State University</td>
<td>158,076,582</td>
<td>30,709,513</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>188,786,095</td>
</tr>
<tr>
<td>30B24.00</td>
<td>Towson University</td>
<td>551,545,703</td>
<td>64,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>615,545,703</td>
</tr>
<tr>
<td>30B25.00</td>
<td>University of Maryland Eastern Shore</td>
<td>113,820,586</td>
<td>22,895,230</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>136,715,816</td>
</tr>
<tr>
<td>30B26.00</td>
<td>Frostburg State University</td>
<td>116,929,160</td>
<td>17,796,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>134,725,560</td>
</tr>
<tr>
<td>30B27.00</td>
<td>Coppin State University</td>
<td>92,306,387</td>
<td>18,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>110,306,387</td>
</tr>
<tr>
<td>30B28.00</td>
<td>University of Baltimore</td>
<td>117,812,273</td>
<td>26,756,268</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>144,568,541</td>
</tr>
<tr>
<td>30B29.00</td>
<td>Salisbury University</td>
<td>210,689,496</td>
<td>14,875,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>225,564,496</td>
</tr>
<tr>
<td>Line</td>
<td>Appropriation Description</td>
<td>Current Unrestricted Appropriation</td>
<td>Current Restricted Appropriation</td>
</tr>
<tr>
<td>------</td>
<td>---------------------------</td>
<td>-----------------------------------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>3</td>
<td>University of Maryland Global Campus</td>
<td>437,700,372</td>
<td>56,917,378</td>
</tr>
<tr>
<td>8</td>
<td>University of Maryland Baltimore County</td>
<td>487,287,098</td>
<td>102,643,647</td>
</tr>
<tr>
<td>14</td>
<td>University of Maryland Center for Environmental Science</td>
<td>34,704,747</td>
<td>18,230,003</td>
</tr>
<tr>
<td>20</td>
<td>University System of Maryland Office</td>
<td>34,266,558</td>
<td>19,562,000</td>
</tr>
<tr>
<td>25</td>
<td>Universities at Shady Grove</td>
<td>35,591,873</td>
<td>1,850,000</td>
</tr>
<tr>
<td>30</td>
<td>General Administration</td>
<td>8,512,481</td>
<td>415,141</td>
</tr>
</tbody>
</table>

**MARYLAND HIGHER EDUCATION COMMISSION**
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>R62I00.02 College Prep/Intervention Program</td>
<td>750,000</td>
</tr>
<tr>
<td>R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education</td>
<td>137,094,789</td>
</tr>
<tr>
<td>R62I00.05 The Senator John A. Cade Funding</td>
<td>413,590,660</td>
</tr>
<tr>
<td>R62I00.06 Aid to Community Colleges – Fringe Benefits</td>
<td>62,757,269</td>
</tr>
<tr>
<td>R62I00.07 Educational Grants</td>
<td>22,429,361</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>23,429,361</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Achieving a Better Life Experience (ABLE) Program</td>
<td>300,000</td>
</tr>
<tr>
<td>Complete College Maryland</td>
<td>250,000</td>
</tr>
<tr>
<td>Regional Higher Education</td>
<td>1,409,861</td>
</tr>
<tr>
<td>Washington Center for Internships and Academic Seminars</td>
<td>350,000</td>
</tr>
<tr>
<td>UMB–WellMobile</td>
<td>785,000</td>
</tr>
<tr>
<td>Colleges Savings Plan Match</td>
<td>10,979,500</td>
</tr>
<tr>
<td>Cyber Warrior Diversity</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>
Near Completer Grants .................. 375,000
GEAR UP Scholarships ............... 1,096,150
Hunger–Free Campus Grant
   Program .................................. 150,000
Inmate Training and Job Pilot
   Program .................................. 330,000
Teacher Quality and Diversity
   Grant Program ............................ 1,000,000
Nontraditional Pathways ............ 5,000,000

R62I00.09  2+2 Transfer Scholarship Program
   General Fund Appropriation ............... 2,000,000
   Special Fund Appropriation ............... 300,000

R62I00.10  Educational Excellence Awards
   General Fund Appropriation ............... 112,000,000

R62I00.12  Senatorial Scholarships
   General Fund Appropriation ............... 7,161,068

R62I00.14  Edward T. and Mary A. Conroy
   Memorial Scholarship and Jean B. Cryor
   Memorial Scholarship Program
   General Fund Appropriation ............... 4,000,000

R62I00.15  Delegate Scholarships
   General Fund Appropriation ............... 7,282,517

R62I00.16  Charles W. Riley Firefighter and
   Ambulance and Rescue Squad Member
   Scholarship Program
   Special Fund Appropriation ............... 358,000

R62I00.17  Graduate and Professional Scholarship
   Program
   General Fund Appropriation ............... 1,174,473

R62I00.21  Jack F. Tolbert Memorial Student
   Grant Program
   General Fund Appropriation ............... 200,000

R62I00.26  Janet L. Hoffman Loan Assistance
   Repayment Program
   General Fund Appropriation ............... 1,305,000
   Special Fund Appropriation ............... 65,000

R62I00.09  2+2 Transfer Scholarship Program
   General Fund Appropriation ............... 2,000,000
   Special Fund Appropriation ............... 300,000

R62I00.10  Educational Excellence Awards
   General Fund Appropriation ............... 112,000,000

R62I00.12  Senatorial Scholarships
   General Fund Appropriation ............... 7,161,068

R62I00.14  Edward T. and Mary A. Conroy
   Memorial Scholarship and Jean B. Cryor
   Memorial Scholarship Program
   General Fund Appropriation ............... 4,000,000

R62I00.15  Delegate Scholarships
   General Fund Appropriation ............... 7,282,517

R62I00.16  Charles W. Riley Firefighter and
   Ambulance and Rescue Squad Member
   Scholarship Program
   Special Fund Appropriation ............... 358,000

R62I00.17  Graduate and Professional Scholarship
   Program
   General Fund Appropriation ............... 1,174,473

R62I00.21  Jack F. Tolbert Memorial Student
   Grant Program
   General Fund Appropriation ............... 200,000

R62I00.26  Janet L. Hoffman Loan Assistance
   Repayment Program
   General Fund Appropriation ............... 1,305,000
   Special Fund Appropriation ............... 65,000

R62I00.09  2+2 Transfer Scholarship Program
   General Fund Appropriation ............... 2,000,000
   Special Fund Appropriation ............... 300,000

R62I00.10  Educational Excellence Awards
   General Fund Appropriation ............... 112,000,000

R62I00.12  Senatorial Scholarships
   General Fund Appropriation ............... 7,161,068

R62I00.14  Edward T. and Mary A. Conroy
   Memorial Scholarship and Jean B. Cryor
   Memorial Scholarship Program
   General Fund Appropriation ............... 4,000,000

R62I00.15  Delegate Scholarships
   General Fund Appropriation ............... 7,282,517

R62I00.16  Charles W. Riley Firefighter and
   Ambulance and Rescue Squad Member
   Scholarship Program
   Special Fund Appropriation ............... 358,000

R62I00.17  Graduate and Professional Scholarship
   Program
   General Fund Appropriation ............... 1,174,473

R62I00.21  Jack F. Tolbert Memorial Student
   Grant Program
   General Fund Appropriation ............... 200,000

R62I00.26  Janet L. Hoffman Loan Assistance
   Repayment Program
   General Fund Appropriation ............... 1,305,000
   Special Fund Appropriation ............... 65,000
| R62I00.27 | Maryland Loan Assistance Repayment Program for Foster Care Recipients | General Fund Appropriation ..................................... 100,000 |
| R62I00.33 | Part–Time Grant Program | General Fund Appropriation ..................................... 5,087,780 |
| R62I00.36 | Workforce Shortage Student Assistance Grants | General Fund Appropriation ..................................... 1,229,853 |
| R62I00.37 | Veterans of the Afghanistan and Iraq Conflicts Scholarship | General Fund Appropriation ..................................... 750,000 |
| R62I00.38 | Nurse Support Program II | Special Fund Appropriation ..................................... 19,122,553 |
| R62I00.43 | Maryland Higher Education Outreach and College Access Program | General Fund Appropriation ..................................... 700,000 |
| R62I00.45 | Workforce Development Sequence Scholarships | General Fund Appropriation ..................................... 1,000,000 |
| R62I00.46 | Cybersecurity Public Service Scholarship | General Fund Appropriation ..................................... 1,000,000 |
| R62I00.47 | Community College Facilities Renewal Grant Program – Capital Appropriation | General Fund Appropriation ..................................... 2,587,000 |
| | | Special Fund Appropriation ..................................... 15,000,000 17,587,000 |
| R62I00.48 | Maryland Community College Promise Scholarship Program | General Fund Appropriation ..................................... 15,000,000 |
| R62I00.49 | Teaching Fellows for Maryland Scholarships | Special Fund Appropriation ..................................... 12,000,000 |
| R62I00.51 | Richard W. Collins III Leadership with Honor Scholarship Program | |
GENERAL FUND APPROPRIATION

R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers
General Fund Appropriation ........................... 1,000,000

R62I00.53 Maryland Police Officers Scholarship Program
General Fund Appropriation, provided that the appropriation made for the purpose of providing tuition assistance to students who intend to become or are currently police officers for program R62I00.53 Maryland Police Officers Scholarship shall be reduced by $3,500,000 contingent on enactment of HB 982 altering the required funding levels for the Maryland Police Officers and Probation Agents Scholarship. 8,500,000

R62I00.55 James Proctor Scholarship Program
General Fund Appropriation ........................... 400,000

SUMMARY

Total General Fund Appropriation .............................................. 819,112,251
Total Special Fund Appropriation ............................................... 48,962,401
Total Federal Fund Appropriation ............................................. 415,141

Total Appropriation .............................................................. 868,489,793

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2023 and January 1 and April 1 of 2024. Neither this appropriation nor the amounts herein
enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>$328,267,551</td>
</tr>
<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>$735,190,992</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>$77,121,103</td>
</tr>
<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>$182,459,538</td>
</tr>
<tr>
<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
<td>$67,603,905</td>
</tr>
<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>$54,622,246</td>
</tr>
<tr>
<td>R30B27</td>
<td>Coppin State University</td>
<td>$64,310,080</td>
</tr>
<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
<td>$54,202,230</td>
</tr>
<tr>
<td>R30B29</td>
<td>Salisbury University</td>
<td>$82,955,428</td>
</tr>
<tr>
<td>R30B30</td>
<td>University of Maryland Global Campus</td>
<td>$57,621,181</td>
</tr>
<tr>
<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
<td>$190,466,395</td>
</tr>
<tr>
<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
<td>$25,700,158</td>
</tr>
<tr>
<td>R30B36</td>
<td>University System of Maryland Office</td>
<td>$23,955,315</td>
</tr>
<tr>
<td>R30B37</td>
<td>Universities at Shady Grove</td>
<td>$28,573,494</td>
</tr>
<tr>
<td>R95C00</td>
<td>Baltimore City Community College</td>
<td>$45,824,713</td>
</tr>
<tr>
<td>R14D00</td>
<td>St. Mary’s College of Maryland</td>
<td>$36,635,000</td>
</tr>
<tr>
<td>R13M00</td>
<td>Morgan State University</td>
<td>$180,712,828</td>
</tr>
</tbody>
</table>

Subtotal University System of Maryland $1,973,049,616

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College (BCCC) submits a
report to the budget committees on both BCCC’s enrollment trends and the Mayor’s Scholars Program (MSP). The report shall include updated information on MSP from the 2021–2022 and 2022–2023 academic years and provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first–year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down by degree or certificate program. The report shall also detail the extent to which
faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the college proposes to respect faculty seniority in layoff or reinstatement matters. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $500,000 of this agency’s administrative appropriation may not be expended unless: (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Further provided that general fund appropriations of $18,193,432 for Bowie State University (R30B23), $9,000,000 for the University of Maryland Eastern Shore (R30B25), $9,000,000 for Coppin State University (R30B27), and $26,387,001 for Morgan State University (R13M00) shall only be used for eligible purposes as
provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article .... 2,236,222,157

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, Fiscal Responsibility Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2023 and January 1 and April 1 of 2024. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>19,050,119</td>
</tr>
<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>60,820,421</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>3,658,038</td>
</tr>
<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>9,771,537</td>
</tr>
<tr>
<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
<td>3,496,887</td>
</tr>
<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>3,404,922</td>
</tr>
<tr>
<td>R30B27</td>
<td>Coppin State</td>
<td>3,795,871</td>
</tr>
<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
<td>2,965,177</td>
</tr>
<tr>
<td>R30B29</td>
<td>Salisbury University</td>
<td>4,340,171</td>
</tr>
<tr>
<td>R30B30</td>
<td>University of Maryland Global Campus</td>
<td>3,419,549</td>
</tr>
</tbody>
</table>
R30B31  University of Maryland
  Baltimore County  ..................10,545,358
R30B34  University of Maryland
  Center for Environmental
  Science  ................................1,834,138
R30B36  University System of
  Maryland Office  ....................19,152,860
R30B37  Universities at Shady
  Grove  ...............................1,569,490

Subtotal University System
  of Maryland  .........................147,824,538

R95C00  Baltimore City
  Community College  ..................4,000,000
R14D00  St. Mary’s College
  of Maryland  ..........................2,549,840
R13M00  Morgan State
  University  ...........................4,237,610

Special Fund Appropriation, provided that
  $10,701,473 of this appropriation shall be
  used by the University of Maryland,
  College Park (R30B22) for no other purpose
  than to support the Maryland Fire and
  Rescue Institute as provided in Section
  13–955 of the Transportation Article.

Further provided that the special fund
  appropriation of $21,562,000 from the
  Fiscal Responsibility Fund shall be used
  only for the following capital projects:
  $4,000,000 for deferred maintenance at
  Baltimore City Community College
  (R95C00), $12,628,000 for the University of
  Maryland Eastern Shore Agriculture
  Center (R30B25), and $4,934,000 for the
  University of Maryland Baltimore County
  Columbus Center (R30B31) ...................... 158,611,988  2,394,834,145

Baltimore City Community College
R95C00.00  Baltimore City Community College
  Current Unrestricted Appropriation, provided
  that $500,000 of this appropriation made
  for the purpose of general administration
may not be expended until Baltimore City Community College (BCCC) submits a report to the budget committees on both BCCC’s enrollment trends and the Mayor’s Scholars Program (MSP). The report shall include updated information on MSP from the 2021–2022 and 2022–2023 academic years and provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down
by degree or certificate program. The report shall also detail the extent to which faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the college proposes to respect faculty seniority in layoff or reinstatement matters. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Restricted Appropriation</td>
<td>25,610,084</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>530,967</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>653,179</td>
</tr>
<tr>
<td>R99E01.00 Services and Institutional Operations</td>
<td>62,689,753</td>
</tr>
</tbody>
</table>

MARYLAND SCHOOL FOR THE DEAF

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

#### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Account</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>S00A20.01</td>
<td>1,315,467</td>
<td>4,625,301</td>
<td>356,292</td>
</tr>
<tr>
<td>S00A20.03</td>
<td></td>
<td>8,427,636</td>
<td>4,880,886</td>
</tr>
</tbody>
</table>

#### SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>1,315,467</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>13,052,937</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>5,237,178</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>19,605,582</td>
</tr>
</tbody>
</table>

#### DIVISION OF CREDIT ASSURANCE

<table>
<thead>
<tr>
<th>Account</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>S00A22.01</td>
<td>586,732</td>
<td>238,394</td>
</tr>
<tr>
<td>S00A22.02</td>
<td>6,763,182</td>
<td>7,001,576</td>
</tr>
</tbody>
</table>

#### SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>7,349,914</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>238,394</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>7,588,308</td>
</tr>
</tbody>
</table>

#### DIVISION OF NEIGHBORHOOD REVITALIZATION

<table>
<thead>
<tr>
<th>Account</th>
<th>Neighborhood Revitalization</th>
</tr>
</thead>
<tbody>
<tr>
<td>S00A24.01</td>
<td></td>
</tr>
</tbody>
</table>
SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>26,493,384</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>11,809,467</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>14,513,406</td>
</tr>
<tr>
<td><strong>Total Appropriations</strong></td>
<td><strong>52,816,257</strong></td>
</tr>
</tbody>
</table>

**Neighborhood Revitalization – Capital Appropriation**

**General Fund Appropriation**, provided that $2,500,000 of this appropriation made for the purpose of the Strategic Demolition Fund may only be used to provide grants as follows:

1. $2,000,000 to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and

2. $500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.

**Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>80,000,000</td>
</tr>
<tr>
<td>Special Fund</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>12,000,000</td>
</tr>
<tr>
<td><strong>Total Reversion</strong></td>
<td><strong>94,200,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>75,150,000</td>
</tr>
<tr>
<td>Special Fund</td>
<td>69,650,000</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>83,850,000</td>
</tr>
<tr>
<td><strong>Total Reversion</strong></td>
<td><strong>238,650,000</strong></td>
</tr>
<tr>
<td>Division: Division of Development Finance</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------</td>
<td></td>
</tr>
<tr>
<td>1. Total General Fund Appropriation: 96,143,384</td>
<td></td>
</tr>
<tr>
<td>2. Total Special Fund Appropriation: 14,009,467</td>
<td></td>
</tr>
<tr>
<td>3. Total Federal Fund Appropriation: 26,513,406</td>
<td></td>
</tr>
<tr>
<td>4. Total Appropriation: 136,666,257</td>
<td></td>
</tr>
</tbody>
</table>

**S00A25.01 Administration**
- Special Fund Appropriation: 5,695,563
- Federal Fund Appropriation: 1,066,672

**S00A25.02 Housing Development Program**
- Special Fund Appropriation: 5,981,993
- Federal Fund Appropriation: 538,995

**S00A25.03 Single Family Housing**
- Special Fund Appropriation: 6,036,429
- Federal Fund Appropriation: 21,695,121

- Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**S00A25.04 Housing and Building Energy Programs**
- General Fund Appropriation: 5,182,460
- Special Fund Appropriation: 22,773,688
- Federal Fund Appropriation: 11,259,062

- Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**S00A25.05 Rental Services Programs**
- General Fund Appropriation: 2,561,976
- Federal Fund Appropriation: 289,254,900

- Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**S00A25.07 Rental Housing Programs – Capital Appropriation**
- General Fund Appropriation ............................ 30,000,000
- Special Fund Appropriation ............................ 18,000,000
- Federal Fund Appropriation ............................ 9,000,000 57,000,000

**S00A25.08 Homeownership Programs – Capital Appropriation**
- General Fund Appropriation ............................ 16,000,000
- Special Fund Appropriation ............................ 5,000,000 21,000,000

**S00A25.09 Special Loan Programs – Capital Appropriation**
- General Fund Appropriation ............................ 4,000,000
- Special Fund Appropriation ............................ 4,400,000
- Federal Fund Appropriation ............................ 2,000,000 10,400,000

**S00A25.10 Partnership Rental Housing – Capital Appropriation**
- General Fund Appropriation ............................ 6,000,000

**S00A25.15 Housing and Building Energy Programs – Capital Appropriation**
- Special Fund Appropriation ............................ 14,850,000
- Federal Fund Appropriation ............................ 1,000,000 15,850,000

**SUMMARY**

- Total General Fund Appropriation ............................ 63,744,436
- Total Special Fund Appropriation ............................ 82,737,673
- Total Federal Fund Appropriation ............................ 335,814,750
- Total Appropriation ............................ 482,296,859
DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology
Special Fund Appropriation ....................... 2,292,418
Federal Fund Appropriation ........................... 2,321,909 4,614,327

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration
Special Fund Appropriation ....................... 7,061,934
Federal Fund Appropriation ........................... 879,032 7,940,966

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration
General Fund Appropriation ........................... 2,700,000
<table>
<thead>
<tr>
<th>Division</th>
<th>Office</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.01</td>
<td>Office of the Secretary</td>
<td>1,640,274</td>
<td>116,043</td>
<td>19,697</td>
</tr>
<tr>
<td>T00A00.02</td>
<td>Office of Policy and Research</td>
<td>1,491,427</td>
<td>182,056</td>
<td>16,519</td>
</tr>
<tr>
<td>T00A00.03</td>
<td>Office of the Attorney General</td>
<td>5,750</td>
<td>1,628,099</td>
<td>3,850</td>
</tr>
<tr>
<td>T00A00.08</td>
<td>Division of Administration and Technology</td>
<td>5,463,801</td>
<td>1,444,280</td>
<td>99,837</td>
</tr>
<tr>
<td>T00A00.10</td>
<td>Maryland Marketing Partnership</td>
<td>1,000,950</td>
<td>1,500,000</td>
<td>2,500,950</td>
</tr>
</tbody>
</table>

**Summary**

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>9,602,202</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>4,870,478</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>139,903</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>14,612,583</td>
</tr>
</tbody>
</table>

**Division of Business and Industry Sector Development**

<table>
<thead>
<tr>
<th>Division</th>
<th>Office</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00F00.01</td>
<td>Managing Director of Business and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>T00F00.03</td>
<td>Maryland Small Business Development Financing Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>--------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation .................................. 774,165</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation ................................. 98,796</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Totals ...................................................................... 872,961</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>T00F00.04</th>
<th>Office of Business Development</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation ................. 4,697,814</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation .................. 352,495</td>
</tr>
<tr>
<td></td>
<td>Totals .................................................. 5,050,309</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>T00F00.05</th>
<th>Office of Strategic Industries and Entrepreneurship</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation ................................ 14,134,917</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation ................................ 443,459</td>
</tr>
<tr>
<td></td>
<td>Totals .................................................................. 14,578,376</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>T00F00.07</th>
<th>Partnership for Workforce Quality</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation .......... 1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>T00F00.08</th>
<th>Office of Finance Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation ... 397,702</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation ... 4,031,295</td>
</tr>
<tr>
<td></td>
<td>Totals .................................. 4,428,997</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>T00F00.09</th>
<th>Maryland Small Business Development Financing Authority – Business Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation ............. 1,500,000</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation ........... 3,860,000</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation ........... 7,000,000</td>
</tr>
<tr>
<td></td>
<td>Totals ........................................ 12,360,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>T00F00.10</th>
<th>Office of International Investment and Trade</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation ........... 4,494,763</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation ................ 100,000</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation .................. 714,000</td>
</tr>
<tr>
<td></td>
<td>Totals ........................................... 5,308,763</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>T00F00.11</th>
<th>Maryland Nonprofit Development Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation ............ 450,000</td>
</tr>
</tbody>
</table>
T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund
General Fund Appropriation ....................... 5,500,000
Special Fund Appropriation ....................... 6,500,000 12,000,000

T00F00.13 Office of Military Affairs and Federal Affairs
General Fund Appropriation ....................... 970,829
Special Fund Appropriation ....................... 227,153
Federal Fund Appropriation ...................... 2,491,546 3,689,528

T00F00.15 Small, Minority, and Women–Owned Businesses Account
Special Fund Appropriation ....................... 20,745,496

T00F00.16 Economic Development Opportunity Fund
Special Fund Appropriation, provided that no funds may be distributed until the Department of Commerce provides notification to the Legislative Policy Committee (LPC) of the planned distribution of funds to the proposed recipient. The notification shall be submitted to LPC at least 30 days prior to the disbursement of funds and shall include the information detailed in § 7–314(l) of the State Finance and Procurement Article. LPC shall have 30 days from the date of the receipt of the notification to review and comment. Funds restricted pending notification to LPC may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the notification is not provided...

T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program
Special Fund Appropriation ....................... 300,000

T00F00.19 Innovation Investment Incentive Tax Credit Program
Special Fund Appropriation ....................... 2,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>T00F00.20 Maryland E-Nnovation Initiative</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>T00F00.21 Maryland Economic Adjustment Fund</td>
<td>8,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>T00F00.22 Maryland Economic Development Assistance Authority and Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>T00F00.23 Maryland Economic Development Assistance Authority and Fund</td>
<td>17,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>T00F00.24 More Jobs for Marylanders Tax Credit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>T00F00.25 Business Telework Assistance Grant</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>T00F00.26 Business Telework Assistance Grant</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>T00F00.27 Business Telework Assistance Grant</td>
<td>33,971,753</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>T00F00.28 Regional Institution Strategic Enterprise Zone Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>T00F00.29 Regional Institution Strategic Enterprise Zone Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>T00F00.30 Regional Institution Strategic Enterprise Zone Program</td>
<td>750,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>T00F00.31 Child Care Capital Support Revolving</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>T00F00.32 Western Maryland Economic Future Investment Program – Capital Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>T00F00.33 Maryland New Start Microloan Program</td>
<td>300,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>SUMMARY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Total General Fund Appropriation</td>
<td>89,491,943</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Total Special Fund Appropriation</td>
<td>70,057,069</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Total Federal Fund Appropriation</td>
<td>10,805,546</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Total Appropriation</td>
<td>170,354,558</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

DIVISION OF TOURISM, FILM AND THE ARTS
### HOUSE BILL 200

#### SUMMARY

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office of the Assistant Secretary</td>
<td>376,604</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>General Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Office of Tourism Development</td>
<td>6,566,544</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>General Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Maryland Tourism Development Board</td>
<td>13,376,600</td>
<td>2,000,000</td>
<td>15,503,600</td>
</tr>
<tr>
<td>6</td>
<td>General Fund Appropriation</td>
<td>2,167,874</td>
<td>242,536</td>
<td>2,410,410</td>
</tr>
<tr>
<td>7</td>
<td>Special Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Fund Appropriation</td>
<td>831,634</td>
<td>30,581,380</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Office of Marketing and Communications</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>General Fund Appropriation</td>
<td>28,449,746</td>
<td>1,300,000</td>
<td>30,581,380</td>
</tr>
<tr>
<td>12</td>
<td>Special Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Maryland State Arts Council</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>General Fund Appropriation</td>
<td>1,100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Special Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Fund Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Preservation of Cultural Arts Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Special Fund Appropriation</td>
<td>1,300,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Baltimore Symphony Orchestra (BSO)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>General Fund Appropriation</td>
<td>1,100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>SUMMARY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Total General Fund Appropriation</td>
<td>52,037,368</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Total Special Fund Appropriation</td>
<td>4,842,536</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Total Federal Fund Appropriation</td>
<td>958,634</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Total Appropriation</td>
<td>57,838,538</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Technology Development, Transfer and Commercialization</td>
<td>4,875,816</td>
</tr>
</tbody>
</table>
SUMMARY

Total General Fund Appropriation ............................................. 54,525,816
Total Federal Fund Appropriation ............................................. 4,045,833
<table>
<thead>
<tr>
<th></th>
<th>Total Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>58,571,649</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>U00A01.01</td>
<td>Office of the Secretary</td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>------------------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>1,341,857</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>585,011</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>1,164,159</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>U00A01.03</th>
<th>Capital Appropriation – Water Quality</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revolving Loan Fund</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>U00A01.04</th>
<th>Capital Appropriation – Hazardous</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Substance Clean–Up Program</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>U00A01.05</th>
<th>Capital Appropriation – Drinking</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Water Revolving Loan Fund</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>U00A01.11</th>
<th>Capital Appropriation – Bay</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Restoration Fund – Wastewater</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>U00A01.12</th>
<th>Capital Appropriation – Bay</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Restoration Fund – Septic Systems</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
</tr>
</tbody>
</table>

**SUMMARY**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>18,107,857</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>255,327,011</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>117,992,159</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>391,427,027</td>
</tr>
</tbody>
</table>

**OPERATIONAL SERVICES ADMINISTRATION**
Operational Services Administration

General Fund Appropriation ......................... 6,413,605
Special Fund Appropriation ......................... 3,411,967
Federal Fund Appropriation ......................... 1,564,375 11,389,947

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

Water and Science Administration

General Fund Appropriation, provided that $70,033 of this appropriation made for the purpose of salary and fringe benefits for 1 of the 35 new regular positions budgeted in fiscal 2024 to address Chapter 22 of 2022 may not be expended for that purpose but instead may be used only for the purpose of salary and fringe benefits for 1 regular position to assist with the implementation of the new General Permit for Discharges of Stormwater Associated with Construction Activity. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .............................................. 23,721,134
Special Fund Appropriation ......................... 13,129,849
Federal Fund Appropriation ......................... 16,524,107 53,375,090

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

Land and Materials Administration

General Fund Appropriation, provided that $200,000 of this appropriation made for the
purpose of general administrative expenses
in the Land and Materials Administration
may not be expended pending the
submission of the Maryland Scrap Tire
annual report. The requested report shall
be submitted no later than November 1,
2023. The budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted pending the receipt of the report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ................................. 8,380,076
Special Fund Appropriation ......................... 19,180,007
Federal Fund Appropriation ......................... 15,758,515 43,318,598
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
General Fund Appropriation ......................... 6,564,890
Special Fund Appropriation ......................... 10,008,840
Federal Fund Appropriation ......................... 5,814,279 22,388,009
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices
General Fund Appropriation, provided that
$200,000 \$100,000 of this appropriation
made for the purpose of general
administrative expenses may not be
expended until the Maryland Department
of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE’s fiscal 2023 actual personnel expenditures and the fiscal 2024 working appropriation personnel expenditures are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2025 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Maryland Department of the Environment submits a report to the budget committees on revised fee structures for the fees, fines, and penalties that support the Maryland Clean Water Fund, the Lead Poisoning Prevention Fund, and the Maryland Clean Air Fund to ensure with the goal of ensuring that the special funds can adequately support the Water and Science Administration, the Land and Materials Administration, and the Air and Radiation Administration, respectively, and thereby reduce the need for general fund support. The report shall include the following:

1. A description of who pays each fee, fine, and penalty;

2. A description of how the revenue for each fee, fine, and penalty is used;
(3) whether each fee is recurring or one time;

(4) the volume of payors and revenue for each year since each fee, fine, and penalty was last increased;

(5) an explanation for any significant changes in the revenues received from each fee, fine, and penalty, including, but not limited to, changes in the number of payors or amount paid by each payor;

(6) a comparison of Maryland to other peer states in terms of how the functions supported by each fee, fine, and penalty are handled;

(7) the size of each of the special fund shortfalls now and a projection of each of the special fund shortfalls into the future; and

(8) an analysis of how much of each of the special fund shortfalls would have been addressed by indexing each fee, fine, and penalty to inflation.

The report shall be submitted by September 29, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

---

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>6,427,976</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>43,698,422</td>
</tr>
<tr>
<td></td>
<td>1,774,595</td>
</tr>
<tr>
<td></td>
<td>51,900,993</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U00A10.03 Bay Restoration Fund Debt Service</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td></td>
</tr>
</tbody>
</table>

**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>6,427,976</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>71,698,422</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,774,595</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>79,900,993</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF JUVENILE SERVICES

#### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>V00D01.01</th>
<th>Office of the Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>9,568,684</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>9,628,173</td>
</tr>
</tbody>
</table>

#### DEPARTMENTAL SUPPORT

<table>
<thead>
<tr>
<th>V00D02.01</th>
<th>Departmental Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>43,630,828</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>43,876,133</td>
</tr>
</tbody>
</table>

#### COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

<table>
<thead>
<tr>
<th>V00E01.01</th>
<th>Community Operations Administration and Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>88,513,204</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>90,109,493</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>153,659,552</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>V00E01.02</th>
<th>Facility Operations Administration and Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>151,577,525</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,276,013</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>806,014</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>V00E01.03</th>
<th>Juvenile Services Education Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>19,074,958</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>25,135,490</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>25,135,490</td>
</tr>
</tbody>
</table>

### SUMMARY

| Total General Fund Appropriation | 259,165,687 |
| Total Special Fund Appropriation | 4,142,097 |
| Total Federal Fund Appropriation | 5,596,751 |
| Total Appropriation | 268,904,535 |
W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of general administration may not be expended until Department of State Police submits two reports to the Senate Budget and Taxation Committee, the Senate Executive Nominations Committee, and the House Appropriations Committee outlining the progress made toward achieving the following goals:

1. increasing the agency’s investments in recruitment and retention in order to rebuild ranks and revitalize morale;

2. executing an agency reorganization that creates more opportunities for advancement;

3. the development of a merit-based promotions system based and grounded in fairness and transparency;

4. an increase in staffing and expertise within the Office of Equity and Inclusion so that trooper concerns and complaints are addressed in a more timely manner; and

5. the implementation of a discipline review team tasked with the responsibility of identifying inconsistencies in response and other inequitable or questionable practices within the department in order to
continuously identify opportunities for additional training or improvements in policy.

Where possible, the report should provide measurable data to support the stated progress or identify potential performance measures that can be used to continue to monitor the department’s progress toward achieving these goals. The first report shall be submitted by July 1, 2023, and the second report shall be submitted by December 15, 2023. Release of one half of the restricted appropriation shall be considered with each report submission and the budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ................................................. 33,784,546

W00A01.02 Field Operations Bureau
General Fund Appropriation ....................... 169,143,761
Special Fund Appropriation ....................... 85,824,043  254,967,804

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation ....................... 106,120,328
Federal Fund Appropriation ...................... 1,425,000  107,545,328

W00A01.04 Support Services Bureau
General Fund Appropriation ....................... 92,830,720
Special Fund Appropriation ....................... 40,415,638
Federal Fund Appropriation ....................................... 9,086,306 142,332,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation ....................................... 3,265,403

SUMMARY

Total General Fund Appropriation ................................... 401,879,355
Total Special Fund Appropriation ................................... 129,505,084
Total Federal Fund Appropriation ................................... 10,511,306

Total Appropriation ..................................................... 541,895,745

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation ........................................... 13,071,590

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>X00A00.01 Redemption and Interest on State Bonds</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>General Fund Appropriation</td>
<td>433,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Fund Appropriation</td>
<td>1,016,700,000</td>
</tr>
<tr>
<td>4</td>
<td>Federal Fund Appropriation</td>
<td>7,500,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,457,300,000</strong></td>
</tr>
</tbody>
</table>
STATE RESERVE FUND

Provided that the Governor is authorized to process a budget amendment transferring up to $100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of Transportation (MDOT) to provide the State match for federal grant awards not currently reflected in the 2023–2028 Consolidated Transportation Program, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches for projects within the 2023–2028 Consolidated Transportation Program or to fund studies or improvements related to improving capacity or run-through service on the Brunswick, Camden, or Penn Lines of the Maryland Area Regional Commuter (MARC) Rail System, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment to the Legislative Policy Committee, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches, or the MARC-related use of the funds.

Y01A01.01 Revenue Stabilization Account General Fund Appropriation, provided that $61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

Further provided that $500,000,000 of this appropriation shall be transferred to the Blueprint for Maryland’s Future Fund contingent on the enactment of legislation
eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

Further provided that $500,000,000 of this appropriation shall be transferred to the Dedicated Purpose Account to support future transportation capital priorities contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024 .............................................. 1,061,428,921

500,000,000

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation ......................... 543,022,732

353,022,732

Retirement Reinvestment
Contributions 15,000,000
New Veterans Home 6,326,000
Cybersecurity 152,000,000
Legislative Operating
Priorities 50,000,000
Legislative PAYGO 100,000,000
Local Income Tax Reserve
Account Repayment 10,000,000
Awards to Erroneously
Confined Individuals 7,696,732
Food Banks 10,000,000
Postretirement Health
Benefits Trust Fund 25,000,000
Washington Metropolitan
Area Transit Authority 167,000,000 543,022,732

________________________
### OFFICE OF THE PUBLIC DEFENDER

#### FY 2023 Deficiency Appropriation

<table>
<thead>
<tr>
<th>Code</th>
<th>Program Description</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>C80B00.01</td>
<td>General Administration</td>
<td>142,309</td>
</tr>
<tr>
<td>C80B00.02</td>
<td>District Operations</td>
<td>783,566</td>
</tr>
<tr>
<td>C80B00.04</td>
<td>Involuntary Institutionalization Services</td>
<td>1,063</td>
</tr>
</tbody>
</table>

### OFFICE OF THE ATTORNEY GENERAL

#### FY 2023 Deficiency Appropriation

<table>
<thead>
<tr>
<th>Code</th>
<th>Program Description</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>C81C00.01</td>
<td>Legal Counsel and Advice</td>
<td>208,000</td>
</tr>
<tr>
<td>C81C00.05</td>
<td>Consumer Protection Division</td>
<td>143,017</td>
</tr>
</tbody>
</table>
C81C00.16 Criminal Investigation Division
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 in the Attorney General’s Office and subsequently increase the appropriation to the Department of Public Safety and Correctional Services by the same amount.

General Fund Appropriation ............................................. -1,475,000

OFFICE OF THE STATE PROSECUTOR

FY 2023 Deficiency Appropriation

C82D00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund contractual positions.

General Fund Appropriation ............................................. 185,487

C82D00.01 General Administration
To become available immediately upon passage of this budget to support operational shortfalls.

General Fund Appropriation ............................................. 77,842

BOARD OF PUBLIC WORKS

FY 2023 Deficiency Appropriation

D05E01.01 Administration Office
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for live–streaming the Board of Public Works meetings with captioning.

General Fund Appropriation ............................................. 13,428

D05E01.02 Contingent Fund
To become available immediately upon passage of this
HOUSE BILL 200

1. budget to supplement the appropriation for fiscal 2023 to restore the balance in the Contingent Fund to $500,000.

2. General Fund Appropriation ........................................... 374,241

3. D05E01.15 Payments of Judgments Against the State
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund payments to erroneously confined individuals and related attorney’s fees.

4. General Fund Appropriation ........................................... 1,467,407

5. EXECUTIVE DEPARTMENT – GOVERNOR

6. FY 2023 Deficiency Appropriation

7. D10A01.01 General Executive Direction and Control – Executive Department – Governor
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Governor’s Office.

8. General Fund Appropriation ........................................... 870,317

9. DEPARTMENT OF DISABILITIES

10. FY 2023 Deficiency Appropriation

11. D12A02.01 General Administration
    To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Maryland Technology Assistance Program.

12. Federal Fund Appropriation ........................................... 88,123

13. EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

14. FY 2023 Deficiency Appropriation

15. D15A05.03 Governor’s Office of Small, Minority & Women
Business Affairs
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund the Minority Business Enterprise Ombudsman
to position and two compliance positions.

General Fund Appropriation ................................................................. 142,057

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a dedicated fiscal position.

General Fund Appropriation ................................................................. 45,042

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund settlement claims raised by the U.S.
Department of Justice concerning the administration of
AmeriCorps grants within the Governor’s Office on
Service and Volunteerism.

General Fund Appropriation ................................................................. 639,916

D15A05.06 State Ethics Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund the reclassification of four positions.

General Fund Appropriation ................................................................. 19,740
Special Fund Appropriation ................................................................. 9,287

29,027

D15A05.20 State Commission on Criminal Sentencing
Policy
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund salary adjustments.

General Fund Appropriation ................................................................. 30,850
D15A05.24  Maryland State Board of Contract Appeals
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund three Maryland State Board of Contract Appeals board members and three law clerks.

General Fund Appropriation ............................................. 382,028

SECRETARY OF STATE

FY 2023 Deficiency Appropriation

D16A06.01  Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a position formerly supported by federal Victims of Crime Assistance funding.

General Fund Appropriation ............................................. 34,289

D16A06.01  Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a position formerly supported by federal Victims of Crime Assistance funding.

General Fund Appropriation ............................................. 10,205
Reimbursable Fund Appropriation ..................................... –10,205

D16A06.01  Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to backfill declining revenue.

General Fund Appropriation ............................................. 320,780
Special Fund Appropriation ............................................. –320,780

HISTORIC ST. MARY’S CITY COMMISSION
FY 2023 Deficiency Appropriation

D17B01.51 Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund salary enhancements.

General Fund Appropriation ................................................. 28,962
Special Fund Appropriation .................................................. 3,818
Federal Fund Appropriation .................................................. 1,036

33,816

GOVERNOR’S OFFICE OF CRIME PREVENTION,
YOUTH AND VICTIM SERVICES

FY 2023 Deficiency Appropriation

D21A01.02 Local Law Enforcement Grants (LLE) – Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation ................................................. 13,157,625

D21A01.05 Baltimore City Crime Prevention Initiative – Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation ................................................. 3,258,602

D21A03.01 Victim Services Unit – Victim Services Unit
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation ................................................. 416,192
MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2023 Deficiency Appropriation

D22A01.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a new financial/operations position.

General Fund Appropriation ........................................... 61,009

D22A01.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund three new positions to enhance the capacity of
the Banneker–Douglass Museum operations.

General Fund Appropriation ........................................... 65,012

MARYLAND STADIUM AUTHORITY

FY 2023 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to cover the State’s share of prior years and the current
year’s closing deficits at the Baltimore Convention
Center.

General Fund Appropriation ........................................... 5,314,888

D28A03.74 Michael Erin Busch Fund
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to use revenue from amusement tax and lottery
proceeds received in fiscal 2022 to fund grants for youth
and amateur sports.

Special Fund Appropriation ........................................... 641,951
D28A03.78 Major Sports and Entertainment Event Program Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to facilitate the deposit of funds to the Major Sport and Entertainment Event Program Fund to attract and support qualified events in Maryland, as authorized by Chapter 61 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation .......................................................... $10,000,000

STATE BOARD OF ELECTIONS
FY 2023 Deficiency Appropriation

D38I01.02 Election Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a replacement vehicle.

General Fund Appropriation .......................................................... $32,547

DEPARTMENT OF PLANNING
FY 2023 Deficiency Appropriation

D40W01.04 Planning Coordination
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Cooperative Agreements between the Maryland Department of Planning and the United States Environmental Protection Agency.

Federal Fund Appropriation .......................................................... $10,000

MILITARY DEPARTMENT
FY 2023 Deficiency Appropriation

D50H01.01 Administrative Headquarters – Military Department Operations and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023
to fund the operation of the Maryland Military History Museum and preservation of historical artifacts.

General Fund Appropriation ........................................ 338,326

D50H01.05  State Operations – Military Department
Operations and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Department of the Military’s efforts surrounding the Governor’s inauguration.

General Fund Appropriation ........................................ 200,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

FY 2023 Deficiency Appropriation

D52A01.01  Maryland Department of Emergency Management
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to the appropriate program for the management of the Resilient Maryland Revolving Loan Fund.

General Fund Appropriation ........................................ 491,238

D52A01.03  Resilient Maryland Revolving Loan Fund – Capital Appropriation
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to the appropriate program for the management of the Resilient Maryland Revolving Loan Fund.

General Fund Appropriation ........................................ –491,238

DEPARTMENT OF VETERANS AFFAIRS

FY 2023 Deficiency Appropriation

D55P00.01  Service Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund supplies, equipment, and the salary of an
administrative position added to the Veteran Service
Program.

General Fund Appropriation ........................................ 77,410

D55P00.06 Capital Appropriation – Veterans Homes
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a contractual position to provide consulting for
the construction of the Sykesville Veterans Home.

Federal Fund Appropriation ........................................ 59,838

D55P00.08 Executive Direction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund supplies, equipment, and a contractual position
to support the Commission to Establish a Maryland
Women Veterans Memorial, as established in Chapter
423 of the Acts of the 2022 Legislative Session.

General Fund Appropriation ........................................ 35,011

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2023 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide funding for the increased Fulfillment and
Consolidated Service Center contract rates.

General Fund Appropriation ........................................ 3,562,220
Federal Fund Appropriation ........................................ 3,915,446

7,477,666

CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY
FY 2023 Deficiency Appropriation

D90U00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund Canal Place's janitorial and maintenance
contract.

General Fund Appropriation ........................................... 27,000

COMPTROLLER OF MARYLAND

FY 2023 Deficiency Appropriation

E00A04.60 State of Maryland Relief Act – Revenue Administration Division
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund the economic impact stimulus payments
provided under Chapter 39 of the Acts of the 2021
Legislative Session.

General Fund Appropriation ........................................... 3,500,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2023 Deficiency Appropriation

E50C00.06 Tax Credit Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund repayment to the Local Reserve Account,
contingent upon passage of a bill that allows full
repayment to the Local Reserve Account for refunds
paid to homeowners in fiscal 2022 due to Chapter 717 of the
Acts of the 2021 Legislative Session.

General Fund Appropriation, provided that this
appropriation is contingent upon the enactment of
legislation to allow full repayment to the Local Reserve Account for refunds paid to homeowners in fiscal 2022 due to Chapter 717 of the Acts of the 2021 Legislative Session ........................................... 7,287,531
MARYLAND LOTTERY AND GAMING CONTROL
AGENCY

FY 2023 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to align funding for video lottery terminal operations to
current estimates.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>263,720</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>-263,720</td>
</tr>
</tbody>
</table>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

FY 2023 Deficiency Appropriation

E80E00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund two contractual employees to assist with
backlogs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>35,480</td>
</tr>
</tbody>
</table>

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2023 Deficiency Appropriation

F10A01.02 Division of Finance and Administration – Office
of the Secretary
To become available immediately upon the passage of
this budget to supplement the fiscal 2023 appropriation
to provide funding for Office of Administrative Hearings
due to miscalculation of the fiscal 2023 allocation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>301,363</td>
</tr>
</tbody>
</table>
To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for State Personnel System maintenance.

General Fund Appropriation ........................................... 97,663

F10A02.01 Executive Direction – Office of Personnel Services and Benefits
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to perform an evaluation of personnel recruitment and retention including a statewide salary study.

General Fund Appropriation ........................................... 1,000,000

F10A02.08 Statewide Expenses – Office of Personnel Services and Benefits
To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a fiscal 2023 deficit in the State’s Injured Workers’ Insurance Fund account.

General Fund Appropriation ........................................... 9,079,002

F10A02.08 Statewide Expenses – Office of Personnel Services and Benefits
To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for the Cost of Living Adjustment of 4.5% effective November 1, 2022.

General Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies ........................................ 162,555,466

Special Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies ........................................ 137,555,466

Federal Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies ........................................ 70,742,030

Federal Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies ........................................ 15,796,670
DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2023 Deficiency Appropriation

F50B04.03 Application Systems Management – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund web services for the OneStop platform.

General Fund Appropriation .......................................................... 250,000

TEACHERS AND STATE EMPLOYEES
SUPPLEMENTAL RETIREMENT PLANS

FY 2023 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increased contract costs.

Special Fund Appropriation .......................................................... 22,000

DEPARTMENT OF GENERAL SERVICES

FY 2023 Deficiency Appropriation

H00E01.01 Real Estate Management – Office of Real Estate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund additional contractual positions to address increased workload in the Office of Real Estate.

Special Fund Appropriation .......................................................... 84,185

H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund technical assistance for building
decarbonization assessments.

General Fund Appropriation .............................................. 500,000

H00H01.01 Business Enterprise Administration – Business
Enterprise Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide support for fuel management activities to
backfill declining program revenues.

General Fund Appropriation .............................................. 168,133

H00H01.02 Statewide Capital Appropriation – Business
Enterprise Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide funding to the Maryland Environmental
Service to complete the fuel conversion project at the
Eastern Correctional Institution Cogeneration facility.

General Fund Appropriation .............................................. 6,412,424

DEPARTMENT OF SERVICE AND CIVIC
INNOVATION

FY 2023 Deficiency Appropriation

I00A01.01 Service and Civic Innovation
To become available immediately upon passage of this
budget to add a new appropriation for fiscal 2023 to
fund the establishment of the Department of Service
and Civic Innovation.

General Fund Appropriation, provided that $3,600,000
of this appropriation made for the purpose of
supporting the Service Year Option Program is
contingent on enactment of HB 546 or SB 551, which
establishes the program .................................................. 4,456,405

DEPARTMENT OF TRANSPORTATION
FY 2023 Deficiency Appropriation

J00A01.04 Washington Metropolitan Area
Transit–Operating – Secretary’s Office
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the WMATA Operating Grant Agreement enhancement over the fiscal 2023 Legislative Appropriation and pass-through payments to Prince George’s County for their share of federal COVID relief funds.

Special Fund Appropriation ............................................... 24,521,735

J00H01.06 Statewide Programs Operations – Maryland Transit Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 with State Lottery funds for a bus rapid transit system grant program, per Chapter 61 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation ............................................... 14,637,225

DEPARTMENT OF NATURAL RESOURCES

FY 2023 Deficiency Appropriation

K00A07.01 General Direction – Natural Resources Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation ............................................... 744,000

K00A07.04 Field Operations – Natural Resources Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation ............................................... 365,000
K00A07.09 Capital Appropriation – Natural Resources Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation .................................................. 100,000

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund federally funded environmental restoration projects.

Federal Fund Appropriation .................................................. 2,039,378

MARYLAND DEPARTMENT OF HEALTH

FY 2023 Deficiency Appropriation

M00F02.01 Office of Population Health Improvement – Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a new Workforce Development Data System.

General Fund Appropriation .................................................. 200,000

M00F02.01 Office of Population Health Improvement – Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to the Income Tax Preceptor programs for Physicians, Registered Nurses, and Licensed Practical Nurses.

General Fund Appropriation .................................................. 115,000
M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Maryland Supplemental Security Income and Social Security Disability Insurance (SSI/SSDI) Outreach, Access, and Recovery (SOAR) initiative.

General Fund Appropriation .................................................. 135,528

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for the Sheppard Pratt inpatient psychiatric care coordination center.

General Fund Appropriation .................................................. 455,000

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide additional funding for behavioral health services.

General Fund Appropriation .................................................. 62,979,987

Federal Fund Appropriation .................................................. 4,494,582

Total ................................................................. 67,474,569

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Mid-Shore Care Traffic Control Platform after the conclusion of federal stimulus funds.

General Fund Appropriation .................................................. 105,395

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for investments in the behavioral health system in Maryland.

General Fund Appropriation ........................................ 8,000,000

M00L01.03 Community Services for Medicaid State Funded Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to reflect anticipated savings due to the change to Institutions for Mental Disease (IMD) Services that are now covered in part by Medicaid.

General Fund Appropriation ........................................ –20,304,800

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings from a full year of enhanced federal match for Community Services.

General Fund Appropriation ........................................ –99,811,763

Federal Fund Appropriation ........................................ 99,811,763

0

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to fund post-secondary education grants to the developmental disabilities community.

General Fund Appropriation ........................................ 200,000

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023
to provide federal American Rescue Plan Act (ARPA)
stimulus funds for a one-time quarterly rate increase
for Developmental Disabilities Administration (DDA)
community services providers.

Federal Fund Appropriation ........................................... 42,018,869

M00M01.02 Community Services – Developmental
Disabilities Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide federal American Rescue Plan Act (ARPA)
stimulus funds for competitive grants to assist
providers transitioning to the Long-Term Services and
Supports (LTSS) system as they acquire equipment and
software to modernize their IT platforms.

Federal Fund Appropriation ........................................... 5,000,000

M00M01.02 Community Services – Developmental
Disabilities Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund the projected shortfall in the Community
Services program.

General Fund Appropriation ........................................... 22,794,231

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to adjust enrollment, utilization, and rate projection
assumptions for the traditional Medicaid and ACA
Expansion populations.

General Fund Appropriation ........................................... 247,437,520

232,437,520
Special Fund Appropriation ........................................... −2,711,538
Federal Fund Appropriation ........................................... 438,136,410
Reimbursable Fund Appropriation ................................... 2,613,371

685,475,763
670,475,763
M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$-485,626,898</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>$485,626,898</td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
</tr>
</tbody>
</table>

M00Q01.07 Maryland Children’s Health Program – Medical Care Programs Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$-17,266,964</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>$17,266,964</td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
</tr>
</tbody>
</table>

M00Q01.07 Maryland Children’s Health Program – Medical Care Programs Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$20,483,400</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>$-4,437,062</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>$18,914,416</td>
</tr>
<tr>
<td>Total</td>
<td>$34,960,754</td>
</tr>
</tbody>
</table>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund behavioral health services for the Medicaid population.

General Fund Appropriation .............................................. 120,048,982
Federal Fund Appropriation .............................................. 135,912,859

255,961,841

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings for four quarters of the enhanced federal match for Medicaid services.

General Fund Appropriation .............................................. -85,648,622
Federal Fund Appropriation .............................................. 85,648,622

0

DEPARTMENT OF HUMAN SERVICES

FY 2023 Deficiency Appropriation

N00B00.04 General Administration – State – Social Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to youth transitioning to adulthood provided under federal COVID–19 related legislation.

Federal Fund Appropriation .............................................. 137,580

N00B00.04 General Administration – State – Social Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child abuse prevention programs as provided under federal COVID–19 related legislation.
Federal Fund Appropriation .................................................. 1,766,488

N00F00.04  General Administration – Office of Technology for Human Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support legacy IT systems contracts.

General Fund Appropriation .................................................. 7,811,930
Federal Fund Appropriation .................................................. 7,443,168

15,255,098

N00G00.02  Local Family Investment Program – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services funding to prior year actual expenditures.

General Fund Appropriation .................................................. 4,335,827

N00G00.02  Local Family Investment Program – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support the administration of the Supplemental Nutrition Assistance Program.

Federal Fund Appropriation .................................................. 7,001,902

N00G00.03  Child Welfare Services – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services funding to prior year actual expenditures.

General Fund Appropriation .................................................. 7,763,821

N00G00.03  Child Welfare Services – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child welfare services programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation ........................................... 218,515

N00G00.03 Child Welfare Services – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child abuse prevention programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation ........................................... 4,421,518

N00G00.04 Adult Services – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services to prior year actual expenditures.

General Fund Appropriation ........................................... 454,379

N00G00.04 Adult Services – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Adult Protective Services and Elder Abuse Prevention and Intervention programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation ........................................... 4,969,273

N00G00.05 General Administration – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services to prior year actual expenditures.

General Fund Appropriation ........................................... 878,766
N00G00.08  Assistance Payments – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

Federal Fund Appropriation ......................................................... 595,077,697

N00I00.06  Office of Home Energy Programs – Family
Investment Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Low-Income Household Drinking Water & Wastewater Energy Assistance and the Low-Income Home Energy Assistance Program as provided under federal COVID–19 related legislation.

Federal Fund Appropriation ......................................................... 28,191,540

MARYLAND DEPARTMENT OF LABOR

FY 2023 Deficiency Appropriation

P00A01.09  Governor’s Workforce Development Board – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect the realignment of funds for the Career and Technical Education (CTE) Committee and Skills Standard Advisory Committee.

General Fund Appropriation ......................................................... 762,262

P00C01.02  Financial Regulation – Division of Financial Regulation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support increased travel costs associated with resuming activities post–pandemic.

Special Fund Appropriation ......................................................... 287,500
P00E01.03 Racetrack Operation – Division of Racing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund personnel costs within the Racetrack Operation program.

General Fund Appropriation .............................................. 600,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to reflect the realignment of funds for the Career and Technical Education (CTE) Committee and Skills Standard Advisory Committee.

General Fund Appropriation .............................................. –762,262

P00H01.07 Office of Unemployment Insurance – Division of Unemployment Insurance
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 due to Unemployment Insurance costs exceeding Federal support during the pandemic.

Federal Fund Appropriation .............................................. –3,907,133

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2023 Deficiency Appropriation

Q00A01.03 Intelligence and Investigative Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to transfer funds from the Attorney General’s Office to the Department of Public Safety and Correctional Services, in accordance with a Memorandum of Understanding signed by both agencies.

General Fund Appropriation .............................................. 1,475,000
Q00C02.01 Division of Parole and Probation–Support Services – Division of Parole and Probation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund step increases within the Division of Parole and Probation.

General Fund Appropriation ................................................................. 4,289,460

Q00G00.01 General Administration – Police and Correctional Training Commissions
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a grant from the Governor’s Office of Crime Prevention, Youth, and Victim’s Services for virtual reality training simulation equipment.

Reimbursable Fund Appropriation ....................................................... 66,300

Q00R02.01 Maryland Correctional Institution–Hagerstown – Division of Correction – West Region
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the maintenance of oxygen infrastructure and gas tanks at the Maryland Correctional Institution hospital facility.

General Fund Appropriation ................................................................. 150,500

Q00R02.01 Maryland Correctional Institution–Hagerstown – Division of Correction – West Region
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increases in energy costs in the Eastern Correctional Institution Co-Generation Facility and the Maryland Correctional Institution Hagerstown Power Generation Station.

General Fund Appropriation ................................................................. 3,165,360

Q00R03.01 Division of Parole and Probation – West Region – Division of Parole and Probation – West Region
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to make up for insufficient special fund revenue within
the Drinking Driver Monitor Program.

General Fund Appropriation .................................. 434,000

Q00S02.08 Eastern Correctional Institution – Division of
Correction – East Region
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund increases in energy costs in the Eastern
Correctional Institution Co–Generation Facility and the
Maryland Correctional Institution Hagerstown Power
Generation Station.

General Fund Appropriation .................................. 1,369,137

Q00S03.01 Division of Parole and Probation – East Region –
Division of Parole and Probation – East Region
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to make up for insufficient special fund revenue within
the Drinking Driver Monitor Program.

General Fund Appropriation .................................. 433,000

Q00T03.01 Division of Parole and Probation – Central
Region – Division of Parole and Probation – Central Region
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to make up for insufficient special fund revenue within
the Drinking Driver Monitor Program.

General Fund Appropriation .................................. 433,000

STATE DEPARTMENT OF EDUCATION

FY 2023 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide sufficient funding for bonuses of $500 to noncertificated education support professionals employed by local school systems.

General Fund Appropriation .......................................................... 14,326,000

R00A02.13 Innovative Programs – Aid to Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to ensure adequate funding for enrollment in P-TECH programs.

General Fund Appropriation .......................................................... 115,136

R00A02.55 Teacher Development – Aid to Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to increase funding for reimbursing educators for National Board Certification exam fees.

Special Fund Appropriation .......................................................... 4,487,610

R00A05.01 Maryland Longitudinal Data System Center – Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to pay for costs incurred by the Maryland Longitudinal Data System Center for services provided to non-State entities.

Special Fund Appropriation .......................................................... 4,000

MARYLAND PUBLIC BROADCASTING
COMMISSION

FY 2023 Deficiency Appropriation

R15P00.04 Content Enterprises
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support a media campaign agreement with the Department of Public Safety and Correctional Services.
<table>
<thead>
<tr>
<th>Reimbursable Fund Appropriation</th>
<th>200,000</th>
</tr>
</thead>
</table>

**UNIVERSITY SYSTEM OF MARYLAND**

**FY 2023 Deficiency Appropriation**

<table>
<thead>
<tr>
<th>R30B23.06 Institutional Support – Bowie State University</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current Unrestricted Fund Appropriation</th>
<th>350,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>R30B25.06 Institutional Support – University of Maryland Eastern Shore</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current Unrestricted Fund Appropriation</th>
<th>650,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>R30B26.06 Institutional Support – Frostburg State University</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current Unrestricted Fund Appropriation</th>
<th>350,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>R30B27.06 Institutional Support – Coppin State University</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.</td>
<td></td>
</tr>
</tbody>
</table>

| Current Unrestricted Fund Appropriation | 150,000 |
R30B28.06 Institutional Support – University of Baltimore
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation ...................... 150,000

R30B29.06 Institutional Support – Salisbury University
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation ...................... 550,000

R30B34.02 Research and Operations – University of Maryland Center for Environmental Science
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation ...................... 400,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2023 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a grant from the Department of Labor for services to refine and expand current data collection systems.

Reimbursable Fund Appropriation ................................. 193,624
R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund enhancements to the Maryland College Aid
Processing System (MDCAPS) to reflect modified or
new programs.

General Fund Appropriation ........................................... 200,000

R62I00.07 Educational Grants
To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2023 to
reflect the actual Save4College match contributions
disbursed.

General Fund Appropriation ........................................... –3,618,250

R62I00.38 Nurse Support Program II
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund Nurse Support Program II grants with
additional program revenue.

Special Fund Appropriation ............................................ 1,262,218

SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2023 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of
Higher Education – Higher Education Institutions
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
by replacing general funds with funds from the Higher
Education Investment Fund to utilize excess revenues
attained in fiscal 2022.

General Fund Appropriation ........................................... –8,000,000
Special Fund Appropriation ............................................ 8,000,000

0
R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

General Fund Appropriation ................................................................. 2,600,000

Baltimore City Community College

FY 2023 Deficiency Appropriation

R95C00.03 Public Service
To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.

Current Unrestricted Appropriation .............................................................. 0

R95C00.06 Institutional Support
To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.

Current Unrestricted Appropriation .............................................................. 0

Maryland School for the Deaf

FY 2023 Deficiency Appropriation

R99E01.00 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to enable the Maryland School for the Deaf to cover eligible education and healthcare–related costs with federal funds.

Federal Fund Appropriation ................................................................. 203,790
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2023 Deficiency Appropriation

S00A20.03 Office of Management Services – Office of the Secretary
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation .................................................. 56,924

S00A22.01 Maryland Housing Fund – Division of Credit Assurance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation .................................................. –36,310

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to level—fund the Technical Assistance Grants Program to the prior fiscal year.

Special Fund Appropriation .................................................. 101,000

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation .................................................. –18,243

Federal Fund Appropriation .................................................. 8,920
S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to add available federal funds provided under federal COVID–19 legislation.

Federal Fund Appropriation ................................................. 826,962

S00A25.02 Housing Development Program – Division of Development Finance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ................................................. 52,780

S00A25.03 Single Family Housing – Division of Development Finance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ................................................. 47,007
S00A25.04  Housing and Building Energy Programs – Division of Development Finance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ........................................ 46,783

S00A25.04  Housing and Building Energy Programs – Division of Development Finance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to add available federal funds provided under federal COVID–19 legislation.

Federal Fund Appropriation ........................................ 2,000,000

S00A25.05  Rental Services Programs – Division of Development Finance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund housing accommodations provided under Chapter 77 of the Acts of the 2021 Legislative Session, the Walter Lomax Act.

General Fund Appropriation ........................................... 194,480

S00A25.05  Rental Services Programs – Division of Development Finance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Federal Fund Appropriation ........................................... –50,743

S00A25.05  Rental Services Programs – Division of Development Finance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023
to add available federal funds provided under federal COVID–19 legislation.

Federal Fund Appropriation ............................................ 96,953

S00A26.01 Information Technology – Division of Information Technology
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Federal Fund Appropriation ............................................ −16,997

S00A27.01 Finance and Administration – Division of Finance and Administration
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ............................................ −93,217
Federal Fund Appropriation ............................................ 58,820

−34,397

DEPARTMENT OF COMMERCE
FY 2023 Deficiency Appropriation

T00F00.10 Office of International Investment and Trade – Division of Business and Industry Sector Development
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to cover costs related to the economic development and trade mission to Asia.

General Fund Appropriation ............................................ 255,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund (MEDAAF) – Division of Business and
Industry Sector Development
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to refund $5,000,000 to the Maryland Economic Development Assistance Authority and Fund.

Federal Fund Appropriation .................................................. 5,000,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2023 Deficiency Appropriation

T50T01.01 Technology Development, Transfer and Commercialization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support agency administrative operations.

General Fund Appropriation .................................................. 250,000

DEPARTMENT OF THE ENVIRONMENT

FY 2023 Deficiency Appropriation

U00A04.01 Water and Science Administration – Water and Science Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation .................................................. 1,500,000

U00A06.01 Land and Materials Administration – Land and Materials Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Oil Contaminated Site Environmental Cleanup Fund in order to reduce the backlog of reimbursement requests.

General Fund Appropriation .................................................. 7,000,000
U00A06.01 Land and Materials Administration – Land and Materials Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation ......................................................... 1,500,000

U00A07.01 Air and Radiation Administration – Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund positions and contractual services to implement Chapter 38 of the Acts of the 2022 Legislative Session, the Climate Solutions Now Act.

General Fund Appropriation ......................................................... 963,230

Special Fund Appropriation ......................................................... 1,000,000

1,963,230

DEPARTMENT OF THE STATE POLICE

FY 2023 Deficiency Appropriation

W00A01.02 Field Operations Bureau – Maryland State Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide general funds in place of special funds for the
purchase of replacement vehicles.

Special Fund Appropriation ........................................... -3,809,172

W00A01.03 Criminal Investigation Bureau – Maryland
State Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide 19 positions for the Gun Center designated as a statewide firearms enforcement unit by Chapter 142 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation ........................................... 0

W00A01.03 Criminal Investigation Bureau – Maryland
State Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide 22 positions for the Licensing Division to handle increased responsibilities, including those established by Chapter 55 of the Acts of the 2022 Legislative Session.

General Fund Appropriation ........................................... 5,380,331

W00A01.04 Support Services Bureau – Maryland State
Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide general funds in place of special funds for the purchase of replacement vehicles.

General Fund Appropriation ........................................... 3,809,172

PUBLIC DEBT

FY 2023 Deficiency Appropriation

X00A00.01 Redemption and Interest on State Bonds –
Redemption and Interest on State Bonds
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund payments on debt service.
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>219,000,000</th>
</tr>
</thead>
</table>
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various
departments, boards, commissions, officers, schools and institutions by monthly, quarterly
or seasonal periods and by objects of expense and may place any funds appropriated but
not allotted in contingency reserve available for subsequent allotment. Upon the
Secretary’s own initiative or upon the request of the head of any State agency, the Secretary
may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted
in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
expenditure or obligation in excess of the allotment made and any expenditure so made
shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department,
board, commission, officer, school and institution of the State, from sources not estimated
or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and
permanent positions, or person years of authorized employment for each agency, unit, or
program thereof, not inconsistent with the Public General Laws in regard to classification
of positions. The Secretary shall make such determinations before the beginning of the
fiscal year and shall base them on the positions or person years of employment authorized
in the budget as amended by approved budgetary position actions. No payment for salaries
or wages nor any request for or certification of personnel shall be made except in accordance
with the Secretary’s determinations. At any time during the fiscal year the Secretary may
amend the number and classes of positions or person years of employment previously fixed
by the Secretary; the Secretary may delegate all or part of this authority. The governing
boards of public institutions of higher education shall have the authority to transfer
positions between programs and campuses under each institutional board’s jurisdiction
without the approval of the Secretary, as provided in Section 15–105 of the Education
Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
7–109 of the State Finance and Procurement Article, it is the intention of the General
Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
of State government, job classification, the number in each job classification and the
amount proposed for each classification. The Chief Justice of the Supreme Court of
Maryland may make adjustments to positions contained in the Judicial portion of this
section (including judges) that are impacted by changes in salary plans or by salary actions
in the executive agencies. Eligible positions in this section will receive the cost of living
adjustments (COLA) and salary increments included in the fiscal 2024 budget according to
the same schedule as positions in the Standard Pay Plan.
### JUDICIARY

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chief Justice, Supreme Court of Maryland</td>
<td>1</td>
<td>235,433</td>
</tr>
<tr>
<td>Justice, Supreme Court of Maryland (@ 216,433)</td>
<td>6</td>
<td>1,298,598</td>
</tr>
<tr>
<td>Chief Judge, Appellate Court of Maryland</td>
<td>1</td>
<td>206,633</td>
</tr>
<tr>
<td>Judge, Appellate Court of Maryland (@ 203,633)</td>
<td>14</td>
<td>2,850,862</td>
</tr>
<tr>
<td>Judge, Circuit Court (@ 194,433)</td>
<td>175</td>
<td>34,025,775</td>
</tr>
<tr>
<td>Chief Judge, District Court of Maryland</td>
<td>1</td>
<td>203,633</td>
</tr>
<tr>
<td>Judge, District Court (@ 181,333)</td>
<td>123</td>
<td>22,303,959</td>
</tr>
<tr>
<td>Judiciary Clerk Court IV (@ 146,500)</td>
<td>7</td>
<td>984,200</td>
</tr>
<tr>
<td>Judiciary Clerk Court III (@ 144,750)</td>
<td>6</td>
<td>861,600</td>
</tr>
<tr>
<td>Judiciary Clerk Court II (@ 143,600)</td>
<td>6</td>
<td>868,500</td>
</tr>
<tr>
<td>Judiciary Clerk Court I (@ 140,600)</td>
<td>5</td>
<td>732,500</td>
</tr>
</tbody>
</table>

### OFFICE OF THE PUBLIC DEFENDER

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Defender</td>
<td>1</td>
<td>194,433</td>
</tr>
</tbody>
</table>

### OFFICE OF THE ATTORNEY GENERAL

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attorney General</td>
<td>1</td>
<td>170,000</td>
</tr>
</tbody>
</table>

### OFFICE OF THE STATE PROSECUTOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Prosecutor</td>
<td>1</td>
<td>194,433</td>
</tr>
</tbody>
</table>

### MARYLAND TAX COURT

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chief Judge, Tax Court</td>
<td>1</td>
<td>51,340</td>
</tr>
<tr>
<td>Judge, Tax Court (@ 43,958)</td>
<td>4</td>
<td>175,832</td>
</tr>
</tbody>
</table>

### PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commissioner (@ 164,801)</td>
<td>4</td>
<td>659,204</td>
</tr>
</tbody>
</table>

### WORKERS’ COMPENSATION COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairman</td>
<td>1</td>
<td>183,033</td>
</tr>
<tr>
<td>Commissioner (@ 181,333)</td>
<td>9</td>
<td>1,631,997</td>
</tr>
<tr>
<td></td>
<td>Position</td>
<td>Salary</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>2</td>
<td>Governor</td>
<td>188,000</td>
</tr>
<tr>
<td>3</td>
<td>Lieutenant Governor</td>
<td>170,000</td>
</tr>
<tr>
<td>4</td>
<td>Chairman</td>
<td>135,765</td>
</tr>
<tr>
<td>6</td>
<td>Member (@ 133,120)</td>
<td>665,600</td>
</tr>
<tr>
<td>7</td>
<td>Secretary of State</td>
<td>116,000</td>
</tr>
<tr>
<td>11</td>
<td>EMS Executive Director</td>
<td>336,238</td>
</tr>
<tr>
<td>13</td>
<td>Comptroller</td>
<td>170,000</td>
</tr>
<tr>
<td>15</td>
<td>Treasurer</td>
<td>170,000</td>
</tr>
<tr>
<td>17</td>
<td>Lottery and Gaming Commissioner (@ 18,000)</td>
<td>126,000</td>
</tr>
<tr>
<td>19</td>
<td>State Retirement Administrator</td>
<td>168,032</td>
</tr>
<tr>
<td>22</td>
<td>State Highway Administrator</td>
<td>207,460</td>
</tr>
<tr>
<td>24</td>
<td>Executive Director</td>
<td>365,948</td>
</tr>
<tr>
<td>25</td>
<td>Deputy Executive Director, Development and Administration</td>
<td>232,860</td>
</tr>
<tr>
<td>27</td>
<td>Director, Operations</td>
<td>148,450</td>
</tr>
<tr>
<td></td>
<td>Position</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>1</td>
<td>Director, Marketing</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>CFO and Treasurer (MIT)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Director, Maritime Commercial Management</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>General Manager Intermodal Trade Development</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Director, Security</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Director, Harbor Development</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>BCO Trade Development Executive</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>General Manager, Cruise MD Marketing</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Maryland Transit Administration</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Maryland Transit Administrator</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Senior Deputy Administrator, Transit Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Executive Director of Safety and Risk Management</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Executive Director, New Starts</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Project Director, New Starts</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>MTA Police Chief</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Maryland Aviation Administration</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Executive Director</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Chief, Division of Airport Technology</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Director, Planning</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Chief, Business Development and Management</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Chief, Planning and Engineering</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Director, Commercial Management</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Chief, Marketing and Air Service Development</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Director, Air Service Development</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Chief, BWI Operations and Maintenance</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Director of Engineering and Construction</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Director, Architecture</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Chief, Administration and Performance Management</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>MARYLAND DEPARTMENT OF HEALTH</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Office of the Chief Medical Examiner</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Resident Forensic Pathologist (@ 70,347)</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Maryland Parole Commission</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Chairman</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Member (@ 111,412)</td>
<td></td>
</tr>
</tbody>
</table>
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries.
arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2024.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024
Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>EPP 0001</td>
<td>9904</td>
<td>96,440</td>
</tr>
<tr>
<td>EPP 0002</td>
<td>9905</td>
<td>103,617</td>
</tr>
<tr>
<td>EPP 0003</td>
<td>9906</td>
<td>111,371</td>
</tr>
<tr>
<td>EPP 0004</td>
<td>9907</td>
<td>119,746</td>
</tr>
<tr>
<td>EPP 0005</td>
<td>9908</td>
<td>128,790</td>
</tr>
<tr>
<td>EPP 0006</td>
<td>9909</td>
<td>138,559</td>
</tr>
<tr>
<td>EPP 0007</td>
<td>9910</td>
<td>149,106</td>
</tr>
<tr>
<td>EPP 0008</td>
<td>9911</td>
<td>160,507</td>
</tr>
<tr>
<td>EPP 0009</td>
<td>9991</td>
<td>184,578</td>
</tr>
</tbody>
</table>

Classification Title

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909
Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9906 9910
Deputy Attorney General 9909 9910
Senior Executive Associate Attorney General 9908
Chief Operating Officer 9909
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE’S COUNSEL

People’s Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND
<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Executive Director</td>
<td>9906</td>
</tr>
<tr>
<td>2</td>
<td><strong>EXECUTIVE DEPARTMENT – GOVERNOR</strong></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Executive Senior</td>
<td>9991</td>
</tr>
<tr>
<td>4</td>
<td>Executive Senior</td>
<td>9991</td>
</tr>
<tr>
<td>5</td>
<td>Executive Aide XI</td>
<td>9911</td>
</tr>
<tr>
<td>6</td>
<td>Executive Aide XI</td>
<td>9911</td>
</tr>
<tr>
<td>7</td>
<td>Executive Aide XI</td>
<td>9911</td>
</tr>
<tr>
<td>8</td>
<td>Executive Aide XI</td>
<td>9911</td>
</tr>
<tr>
<td>9</td>
<td>Executive Aide X</td>
<td>9910</td>
</tr>
<tr>
<td>10</td>
<td>Executive Aide X</td>
<td>9910</td>
</tr>
<tr>
<td>11</td>
<td>Executive Aide X</td>
<td>9910</td>
</tr>
<tr>
<td>12</td>
<td>Executive Aide X</td>
<td>9910</td>
</tr>
<tr>
<td>13</td>
<td>Executive Aide IX</td>
<td>9909</td>
</tr>
<tr>
<td>14</td>
<td>Executive Aide IX</td>
<td>9909</td>
</tr>
<tr>
<td>15</td>
<td><strong>DEPARTMENT OF DISABILITIES</strong></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Secretary</td>
<td>9910</td>
</tr>
<tr>
<td>17</td>
<td>Deputy Secretary</td>
<td>9906</td>
</tr>
<tr>
<td>18</td>
<td><strong>MARYLAND ENERGY ADMINISTRATION</strong></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Executive Aide VIII</td>
<td>9908</td>
</tr>
<tr>
<td>20</td>
<td><strong>BOARDS, COMMISSIONS AND OFFICES</strong></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Executive Aide IX</td>
<td>9909</td>
</tr>
<tr>
<td>22</td>
<td>Executive Aide IX</td>
<td>9909</td>
</tr>
<tr>
<td>23</td>
<td>Executive Aide VIII</td>
<td>9908</td>
</tr>
<tr>
<td>24</td>
<td><strong>GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Administrative Headquarters</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Executive Aide VIII</td>
<td>9908</td>
</tr>
<tr>
<td>27</td>
<td><strong>DEPARTMENT OF AGING</strong></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Secretary</td>
<td>9910</td>
</tr>
<tr>
<td>29</td>
<td>Deputy Secretary</td>
<td>9906</td>
</tr>
<tr>
<td>30</td>
<td><strong>MARYLAND COMMISSION ON CIVIL RIGHTS</strong></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Executive Director</td>
<td>9906</td>
</tr>
</tbody>
</table>
Deputy Director 9904

STATE BOARD OF ELECTIONS
State Administrator of Elections 9907

DEPARTMENT OF PLANNING
Secretary 9910
Deputy Director 9906
Executive V 9905

MILITARY DEPARTMENT
Adjutant General 9910

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT
Executive IX 9911

DEPARTMENT OF VETERANS AFFAIRS
Secretary 9910

STATE ARCHIVES
State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD
Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE
Executive Senior 9991
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive XI 9911
Executive Aide IX 9909
Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION
Maryland Insurance Commissioner 9911
Executive IX 9909
Maryland Deputy Insurance Commissioner 9908
OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER’S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VII 9907
Executive VI 9906
Executive V 9905
<table>
<thead>
<tr>
<th>Page</th>
<th>Name</th>
<th>Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>2</td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>3</td>
<td>Executive IV</td>
<td>9904</td>
</tr>
<tr>
<td>4</td>
<td><strong>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</strong></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Director</td>
<td>9908</td>
</tr>
<tr>
<td>6</td>
<td>Deputy Director</td>
<td>9906</td>
</tr>
<tr>
<td>7</td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>8</td>
<td><strong>MARYLAND LOTTERY AND GAMING CONTROL AGENCY</strong></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Director</td>
<td>9911</td>
</tr>
<tr>
<td>10</td>
<td>Executive VIII</td>
<td>9908</td>
</tr>
<tr>
<td>11</td>
<td>Executive VII</td>
<td>9907</td>
</tr>
<tr>
<td>12</td>
<td>Executive VII</td>
<td>9907</td>
</tr>
<tr>
<td>13</td>
<td>Executive VII</td>
<td>9907</td>
</tr>
<tr>
<td>14</td>
<td>Executive VII</td>
<td>9907</td>
</tr>
<tr>
<td>15</td>
<td><strong>DEPARTMENT OF BUDGET AND MANAGEMENT</strong></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Office of the Secretary</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Secretary</td>
<td>9991</td>
</tr>
<tr>
<td>18</td>
<td>Deputy Secretary</td>
<td>9910</td>
</tr>
<tr>
<td>19</td>
<td>Office of Personnel Services and Benefits</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Executive IX</td>
<td>9909</td>
</tr>
<tr>
<td>21</td>
<td>Office of Budget Analysis</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Executive IX</td>
<td>9909</td>
</tr>
<tr>
<td>23</td>
<td>Office of Capital Budgeting</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Executive VII</td>
<td>9907</td>
</tr>
<tr>
<td>25</td>
<td><strong>DEPARTMENT OF INFORMATION TECHNOLOGY</strong></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Secretary</td>
<td>9991</td>
</tr>
<tr>
<td>27</td>
<td>Deputy Secretary</td>
<td>9909</td>
</tr>
<tr>
<td>28</td>
<td>Executive Aide IX</td>
<td>9909</td>
</tr>
<tr>
<td>29</td>
<td>Executive VIII</td>
<td>9908</td>
</tr>
<tr>
<td>30</td>
<td>Executive VIII</td>
<td>9908</td>
</tr>
<tr>
<td>31</td>
<td><strong>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</strong></td>
<td></td>
</tr>
</tbody>
</table>
1 Executive Director 9909

2 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

3 Executive VII 9907

4 DEPARTMENT OF GENERAL SERVICES

5 Office of the Secretary

6 Secretary 9991
7 Executive VIII 9908
8 Executive VI 9906

9 Office of Facilities Management

10 Executive V 9905

11 Office of Procurement and Logistics

12 Executive Aide X 9910

13 Office of Real Estate

14 Executive V 9905

15 Office of Design, Construction, and Energy

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9991
22 Deputy Secretary 9908
23 Executive VI 9906

24 Critical Area Commission

25 Chairman 9906
<table>
<thead>
<tr>
<th></th>
<th>Department</th>
<th>Title</th>
<th>Office</th>
<th>Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>DEPARTMENT OF AGRICULTURE</td>
<td>Office of the Secretary</td>
<td>Secretary</td>
<td>9911</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Deputy Secretary</td>
<td>9907</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>Office of Marketing, Animal Industries and Consumer Services</td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>Office of Plant Industries and Pest Management</td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>Office of Resource Conservation</td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>13</td>
<td>MARYLAND DEPARTMENT OF HEALTH</td>
<td>Office of the Secretary</td>
<td>Executive Senior IX</td>
<td>9991</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Secretary</td>
<td>9991</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Deputy Secretary</td>
<td>9910</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive Aide X</td>
<td>9910</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive IX</td>
<td>9909</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive VIII</td>
<td>9908</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Deputy Secretary</td>
<td>9908</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive VII</td>
<td>9907</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive VI</td>
<td>9906</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive V</td>
<td>9905</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>Deputy Secretary for Public Health Services</td>
<td>Executive VIII</td>
<td>9908</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
<td>Laboratories Administration</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Executive VI</td>
<td>9906</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>Deputy Secretary for Behavioral Health</td>
<td>Executive IX</td>
<td>9909</td>
</tr>
<tr>
<td></td>
<td>Department and Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------------------</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Developmental Disabilities Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Executive IX</td>
<td>9909</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Medical Care Programs Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Executive VI</td>
<td>9906</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Health Regulatory Commissions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Executive VIII</td>
<td>9908</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>DEPARTMENT OF HUMAN SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Office of the Secretary</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Secretary</td>
<td>9991</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Executive Aide XI</td>
<td>9911</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Deputy Secretary</td>
<td>9908</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Deputy Secretary</td>
<td>9908</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Deputy Secretary</td>
<td>9908</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Social Services Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Executive VI</td>
<td>9906</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Child Support Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Executive Director</td>
<td>9906</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Family Investment Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Executive VI</td>
<td>9906</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>MARYLAND DEPARTMENT OF LABOR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Office of the Secretary</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Secretary</td>
<td>9991</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Deputy Secretary</td>
<td>9908</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Division of Financial Regulation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Executive VII</td>
<td>9907</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Division of Labor and Industry</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Division of Occupational and Professional Licensing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Division of Workforce Development and Adult Learning</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Division of Unemployment Insurance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Executive VII</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

<table>
<thead>
<tr>
<th></th>
<th>Office of the Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Secretary</td>
</tr>
<tr>
<td>12</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>13</td>
<td>Deputy Secretary for Operations</td>
</tr>
<tr>
<td>14</td>
<td>Deputy Secretary</td>
</tr>
<tr>
<td>15</td>
<td>Executive VII</td>
</tr>
</tbody>
</table>

**Division of Correction – Headquarters**

<table>
<thead>
<tr>
<th></th>
<th>Commissioner of Correction</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Division of Parole and Probation</td>
</tr>
<tr>
<td>18</td>
<td>Director, Division of Parole and Probation</td>
</tr>
<tr>
<td>19</td>
<td>Division of Pretrial Detention</td>
</tr>
<tr>
<td>21</td>
<td>Executive Aide X</td>
</tr>
</tbody>
</table>

**PUBLIC EDUCATION**

<table>
<thead>
<tr>
<th></th>
<th>State Department of Education – Headquarters</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Deputy State Superintendent of Schools</td>
</tr>
<tr>
<td>25</td>
<td>Deputy State Superintendent of Schools</td>
</tr>
<tr>
<td>26</td>
<td>Deputy State Superintendent of Schools</td>
</tr>
</tbody>
</table>
1. Assistant Deputy State Superintendent 9907
2. Executive VII 9907
3. Executive VII 9907
4. Assistant State Superintendent 9906
5. Assistant State Superintendent 9906
6. Assistant State Superintendent 9906
7. Assistant State Superintendent 9906
8. Assistant State Superintendent 9906
9. Assistant State Superintendent 9906

Maryland Longitudinal Data System Center

10. Executive VI 9906

Interagency Commission on School Construction

11. Executive VII 9907

Office of the Inspector General

12. Executive IX 9909

Accountability and Implementation Board

13. Executive XI 9911

Maryland State Library Agency

14. Assistant State Superintendent 9906

Maryland Higher Education Commission

15. Secretary 9910
16. Assistant Secretary 9907

Maryland School for the Deaf

17. Superintendent 9907

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

18. Office of the Secretary

19. Secretary 9991
20. Deputy Secretary 9909
21. Executive IX 9909
22. Executive VIII 9908
1 Division of Credit Assurance
2 Executive VII 9907
3 Division of Neighborhood Revitalization
4 Executive VII 9907
5 Division of Development Finance
6 Executive VIII 9908
7 DEPARTMENT OF COMMERCE
8 Office of the Secretary
9 Secretary 9991
10 Deputy Secretary 9909
11 Division of Business and Industry Sector Development
12 Executive VIII 9908
13 Division of Tourism, Film and the Arts
14 Executive VIII 9908
15 Executive VIII 9908
16 DEPARTMENT OF THE ENVIRONMENT
17 Office of the Secretary
18 Secretary 9991
19 Deputy Secretary 9908
20 Executive VII 9907
21 Water and Science Administration
22 Executive VI 9906
23 Land and Materials Administration
24 Executive VI 9906
25 Air and Radiation Administration
SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2024 shall be as set forth below.

Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024
Executive Salary Schedule

<table>
<thead>
<tr>
<th></th>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>ES 4</td>
<td>9904</td>
<td>96,440</td>
</tr>
<tr>
<td>30</td>
<td>ES 5</td>
<td>9905</td>
<td>103,617</td>
</tr>
<tr>
<td>31</td>
<td>ES 6</td>
<td>9906</td>
<td>111,371</td>
</tr>
<tr>
<td>32</td>
<td>ES 7</td>
<td>9907</td>
<td>119,746</td>
</tr>
<tr>
<td>33</td>
<td>ES 8</td>
<td>9908</td>
<td>128,790</td>
</tr>
<tr>
<td>34</td>
<td>ES 9</td>
<td>9909</td>
<td>138,559</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

Secretary 9991
Deputy Secretary, Policy, Planning and Enterprise Services 9910
Deputy Secretary, Operations 9910
Assistant Secretary, Operations Enterprise Support 9908
Assistant Secretary, Transportation Policy Analysis and Planning Director, Bicycle and Pedestrian Access 9908
Assistant Secretary, Operations 9908

Motor Vehicle Administration

Motor Vehicle Administrator 9910

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the previously mentioned departments to the Medical Assistance Program may be transferred from the facility or program to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (D21A02.02). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.
SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2024 appropriation in the following manner:

(1) $246,074,000 $387,894,000 $384,847,000 in general funds is added for the purpose of funding the following capital projects and programs with pay–as–you–go funds in the following budget codes:

(a) $90,000,000 for the Healthy School Facility Fund (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5–322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction:
(b) $19,224,000 $91,030,000 for the Public School Construction Program (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E–rate–eligible special construction such as fiber and broadband infrastructure projects for E–rate–eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article;

(c) $25,700,000 for the Baltimore City Convention Center (H00H01.03) in the Department of General Services to design, construct, and capital equip infrastructure improvements to the Baltimore City Convention Center. Further provided that funds shall be administered by the Maryland Stadium Authority;

(d) $2,000,000 for the Institute for Health Computing (H00H01.03) in the Department of General Services to design, construct, renovate, and capital equip laboratory and office space for the Institute for Health Computing at the North Bethesda Metro location. Further provided that funds shall be administered by the University of Maryland, Baltimore Campus;

(e) $6,000,000 for the Northwest Hospital Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Northwest Hospital Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(f) $10,000,000 for the University of Maryland Shore Regional Hospital project (H00H01.03) in the Department of General Services to design, construct, and capital equip the University of Maryland Shore Regional Hospital. Further provided that funds shall be administered by the University of Maryland Medical System;

(g) $93,150,000 $92,650,000 $87,150,000 for Miscellaneous Grants – Capital (H00H01.03) in the Department of General Services for the purpose of funding the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects:

(i) $18,500,000 $10,000,000 for a grant to the County Executive and County Council of Montgomery County for the Montgomery County Bus Rapid Transit project (Montgomery County);

(ii) $3,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Randallstown Library (Baltimore County);

(iii) $25,700,000 for a grant to the County Executive and County Council of Prince George’s County for infrastructure improvements to the New Carrollton Metro project (Prince George’s County);
(iv) $4,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements at Security Square Mall (Baltimore County);

(v) $1,500,000 for a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for improvements to the Olney Boys and Girls Club Performance Sports Center Crop Duster Stadium (Montgomery County);

(vi) $1,000,000 for a grant to the Montgomery Village Foundation for infrastructure improvements to South Valley Park (Montgomery County);

(vii) $500,000 for a grant to the Commissioners of the Town of Brookeville for infrastructure improvements on Market Street (Montgomery County);

(viii) $12,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Lansdowne Library (Baltimore County);

(ix) $1,500,000 for a grant to the County Executive and County Council of Anne Arundel County for the grain elevator project (Anne Arundel County);

(x) $1,150,000 for a grant to the County Executive and County Council of Anne Arundel County for the Parole Transportation Center project (Anne Arundel County);

(xi) $850,000 for a grant to the MM&P Maritime Advancement, Training, and Education Safety Program for the Maritime Institute of Technology and Graduate Studies project, including an emergency generator system (Anne Arundel County);

(xii) $5,000,000 for a grant to the County Executive and County Council of Howard County for the Extended North Tunnel project for stormwater management (Howard County);

(xiii) $1,100,000 for a grant to Frederick County for the Public Safety Communications project, including the placement of a public safety communications shelter (Frederick County);

(xiv) $1,000,000 for a grant to Frederick County for the Animal Control Addition project, including expansion of the existing facility (Frederick County);

(xv) $3,000,000 for a grant to the Mayor and City Council of the City of Salisbury for infrastructure improvements in the City of Salisbury (Wicomico County);
(xvi) $150,000 for a grant to the Mt. Savage Volunteer Fire Company for infrastructure improvements to the Mt. Savage Volunteer Fire Company building (Allegany County);

(xvii) $2,000,000 for a grant to the Columbia Center for the Theatrical Arts for infrastructure improvements to the Howard County New Cultural Center (Howard County);

(xviii) $3,000,000 for a grant to the Howard County Housing Commission for the Artist Flats project (Howard County);

(xix) $5,000,000 for a grant to the County Executive and County Council of Howard County for infrastructure improvements to a new library complex (Howard County);

(xx) $1,200,000 for a grant to the Deep Creek Volunteer Fire Company, Inc. for infrastructure improvements to the Deep Creek Volunteer Fire Company (Garrett County);

(xx) $500,000 $1,350,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to local public school playgrounds (Montgomery County);

(xxii) $500,000 for a grant to the County Executive and County Council of Montgomery County for the Damascus Library and Senior Center Refurbishment project (Montgomery County); and

(xxiii) $1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Wheaton Arts and Cultural Center (Montgomery County); and

(xxiv) $500,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to high school wellness centers (Montgomery County);

(xxv) $1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Burtonsville Commuter Parking facility (Montgomery County); and

(xxvi) $150,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements for the Montgomery College Transit Center project; and

(xxvii) $5,500,000 for a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for security and safety infrastructure improvements in Baltimore City's central business district (Baltimore City);
(h) $53,862,000 $51,117,000 for the New Courts of Appeal Building (H00H01.03) in the Department of General Services to complete design and begin construction of a new Courts of Appeal Building in Annapolis;

(i) $5,802,000 for the New College of Health Professions Building (H00H01.03) in the Department of General Services to complete construction and equipping of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Esk Counseling Center, and Dowell Health Center. Further provided that funds shall be administered by Towson University; $5,500,000 for the Neighborhood Revitalization Capital Appropriation (S00A24.02) in the Department of Housing and Community Development for the purpose of providing a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for security and safety infrastructure improvements in Baltimore City’s central business district (Baltimore City);

(j) $3,000,000 for the Shady Grove Medical Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Shady Grove Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(k) $1,000,000 for the MedStar Montgomery Medical Center – Intensive Care Unit project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center, including renovations to the intensive care unit. Further provided that funds shall be administered by the Maryland Hospital Association;

(l) $1,000,000 for the MedStar Montgomery Medical Center – Orthopedic Clinic Expansion project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(m) $1,000,000 for the MedStar Montgomery Medical Center – Pharmacy Clean Room project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(n) $2,850,000 for the Baltimore Regional Neighborhood Initiative (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:

(i) $400,000 to the Board of Directors of the Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McCormick Building at 414–418 W. Franklin Street project;

(ii) $2,000,000 to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site
improvement, and capital equipping of infrastructure improvements for the Edmondson Village Shopping Center project;

(iii) $250,000 to the Officers of Eager Park Partners, LLC

Community Wealth Builders, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Eager Landing; and

(iv) $200,000 to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. (HEBCAC) for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HEBCAC property; and

(o) $2,000,000 for the National Capital Strategic Economic Development Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center.

(o) $5,000,000 for the National Capital Strategic Economic Development Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:

(i) $2,000,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center;

(ii) $2,000,000 to the County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and

(iii) $1,000,000 to the Marlboro Pike Partnership CDC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community development projects; and

(p) $2,500,000 for the Strategic Demolition Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:

(i) $2,000,000 to the County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and
(ii) $500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(2) $400,000,000 $300,000,000 $400,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to be transferred to the Blueprint for Maryland’s Future Fund to offset future education costs;

(3) $100,000,000 $200,000,000 $100,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to support the State match for future federal grant awards and to fund future environmental studies for the Red Line and Southern Maryland Rapid Transit projects; Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(4) $40,000,000 in general funds is added to the appropriation for program T00F00.04 Office of Business Development within the Department of Commerce for the purpose of the Cannabis Business Assistance Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(5) $13,000,000 in general funds is added for the implementation of HB 982, contingent on the enactment of HB 982 establishing a Pilot Program for Human Services Careers Scholarship and a Pilot Program for Human Services Careers and requiring a match of certain employee contributions, to be allocated as follows:

(a) $11,950,000 to program F10A02.08 Statewide Expenses within the Department of Budget and Management for the provision of a contribution of up to $600 to employees participating in the State supplemental retirement plans under certain circumstances;

(b) $1,000,000 to program R62I00.36 Workforce Shortage Student Assistance Grants within the Maryland Higher Education Commission for scholarships established under the Pilot Program for Human Services Careers Scholarship; and

(c) $50,000 to program N00E01.01 Division of Budget, Finance, and Personnel within the Department of Human Services for stipends established under the Pilot Program for Human Services Careers.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(6) $10,000,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for a grant to Baltimore City. The funds may only be expended to the purpose of increasing the local contribution to Baltimore City Public Schools above the fiscal 2023 contribution. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(7) $10,000,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of funding the Teacher Development and Retention Fund contingent on the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(8) $9,250,000 in special funds is added to the appropriation for program C90G00.01 General Administration and Hearings within the Public Service Commission D13A13.08 Renewable and Clean Energy Programs and Initiatives for the purpose of repairing existing natural gas infrastructure in the Washington Gas service area contingent on the enactment of legislation that authorizes the Maryland Gas Expansion Funds to be used for repair of existing natural gas infrastructure in the Washington Gas service territory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(9) $8,450,000 in general funds is added to the appropriation for the State Treasurer’s Office in the following amounts:

(a) $6,650,000 to program E20B01.01 Treasury Management for the purpose of positions and resources to implement the transition of the Maryland 529 program into the State Treasurer’s Office contingent on the enactment of SB 959 or HB 1290 transitioning the administration of the Maryland 529 program into the State Treasurer’s Office; and

(b) $1,800,000 to program E20B01.02 Major Information Technology for the purpose of funding a Financial Systems Modernization major Information Technology project.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(10) $8,000,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within the Maryland Department of Health for the purpose of supporting infrastructure operations of the Maryland Board of Nursing contingent on the enactment of HB 611 or SB 690 SB 960 requiring that infrastructure operations are under the Secretary of Health and prohibiting the use of the Board of Nursing Fund for infrastructure operations. Funds not expended for
this added purpose may not be transferred by budget amendment or otherwise to any other
purpose and shall revert to the General Fund;

(11) $6,000,000 in general funds is added to the appropriation for program
L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
within the Maryland Department of Agriculture for the purpose of providing additional
funding for the Maryland Agricultural and Resource–Based Industry Development
Corporation’s core loan programs, including the Maryland Resource–Based Industry
Financing Fund, given the demand for loans in the high interest rate environment. Funds
not expended for this added purpose may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund;

(12) $5,300,000 in general funds is added to the appropriation for program
E00A01.01 Executive Direction within the Comptroller of Maryland for the purposes of
ownership, consulting services, buildout, and implementation of a central document
management system and the ownership, consulting services, buildout, and implementation
of a customer relationship management system information technology upgrades. Funds
not expended for this added purpose may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund;

(13) $5,000,000 $25,500,000 in general funds is added to the appropriation
for program D53T00.01 General Administration within the Maryland Institute for
Emergency Medical Services Systems for the purpose of providing additional funds to cover
anticipated shortfalls to the Maryland Emergency Medical Services Operations Fund
(MEMSOF) in fiscal 2024 and 2025 and to provide the R Adams Cowley Shock Trauma
Center with additional funds to ensure that the grant award from the MEMSOF in fiscal
2024 equals $8,700,000 in fiscal 2024 and equals $3,700,000 in fiscal 2025. Funds not
expended for this added purpose may not be transferred by budget amendment or otherwise
to any other purpose and shall revert to the General Fund;

(14) $5,000,000 in general funds is added within the Maryland Department
of Health to support abortion care and family planning services:

(a) $3,500,000 to the appropriation for program M00Q01.03 Medical
Care Provider Reimbursements for the purpose of increasing provider reimbursement rates
for abortion care services; and

(b) $1,500,000 to the appropriation for program M00F03.04 Family
Health and Chronic Disease Services for the purpose of the Maryland Family Planning and
Reproductive Health Program and other grants distributed to providers of family planning
services.

Funds not expended for these added purposes may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund;

(15) $5,000,000 in general funds is added to the appropriation for program
N00I00.05 Maryland Office for Refugees and Asylees within the Department of Human
Services to assist with the resettlement in Maryland of immigrants who are relocated to Maryland jurisdictions from other areas. Funds should be expended for housing, food, and other needed assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(16) $5,000,000 in general funds is added to the appropriation for program R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland Higher Education Commission for the purpose of the Nancy Grasmick Teacher award that provides student loan repayment assistance to qualifying Maryland teachers contingent on the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(17) $3,500,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary to increase the appropriation for the Maryland Legal Services Corporation for the purpose of providing increased Access to Counsel services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) $3,500,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Maryland Department of Health for the purpose of implementing the 2022 to 2026 Maryland State Plan to Address Alzheimer's Disease and Related Dementias submitted by the Virginia I. Jones Alzheimer's Disease and Related Disorders Council. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(19) $3,500,000 in general funds is added to the appropriation for program R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers within the Maryland Higher Education Commission for the purpose of student loan repayment assistance to police officers and probation agents contingent on the enactment of HB 982 increasing required funding for the program and adding eligible recipients. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(20) $3,000,000 in general funds is added to the appropriation for program R00A02.07 Students with Disabilities Nonpublic Placement Program within the Maryland State Department of Education for the purpose of funding the State share of nonpublic school special education teacher salaries contingent on the enactment of HB 448 or SB 311 requiring nonpublic school special education teachers receive a salary that is equivalent to local school system salaries. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(21) $2,000,000 in general funds is added to the appropriation for program E17A17.01 Administration and Enforcement within the Alcohol and Tobacco Commission for the purpose of the Social Equity Partnership Grant Program contingent on the enactment of HB 556 or SB 516 establishing the Social Equity Partnership Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) $2,000,000 in general funds is added to the appropriation for program T50T01.15 Maryland Equitech Growth Fund within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Maryland Equitech Growth Fund contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund in TEDCO. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(23) $1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of supporting the William Donald Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(24) $1,200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B25 University of Maryland Eastern Shore for the purpose of providing the required State match for federal grants obtained by the University of Maryland Eastern Shore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(25) $1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(26) $1,000,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing the grant for the Maryland Domestic Violence Program to fund domestic violence centers across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(27) $1,000,000 in general funds is added to the appropriation for program D77A01.01 Prescription Drug Affordability Board for the purpose of operating expenses within the Prescription Drug Affordability Board. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(28) $1,000,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organization budget within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support one-time operating expenses for the STEM initiative, including curriculum development and equipment purchases. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(29) $1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting the 3D Scholars scholarship program for Prince George’s County public high school students to attend Prince George’s Community College and University of Maryland Global Campus UMGC Maryland Completion Scholarship program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(30) $1,000,000 in general funds is added to the appropriation for program V00E01.01 Community Operations Administration and Support within the Department of Juvenile Services for the purpose of providing grant funding to Roca, Inc. to expand services around the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(31) $982,000 in general funds is added to the appropriation for program D16A06.01 Office of the Secretary of State within the Office of the Secretary of State for the purpose of providing grant funding to Sister States of Maryland, Inc., for the Exploring Cultural Linkages Between Black Marylanders and Civil Rights Movements Abroad project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(32) $825,000 $1,075,000 in general funds is added to the appropriation for program L00A12.11 Maryland Agricultural Fair Board within the Maryland Department of Agriculture for the purpose of providing additional funding to promote State and county agricultural fairs and exhibits, given the decline in horse racing revenues supporting the program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(33) $750,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of the College of Health Professions to increase the representation of Hispanics and Latinos in the healthcare professions through dedicated staff to support enrollment, engagement, degree completion, and wrap-around services to support academic success of these students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(34) $500,000 $1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(35) $500,000 $1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture to offset operating shortfalls. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(36) $500,000 in general funds is added to the appropriation for program N00G00.03 Child Welfare Services within the Social Services Administration within the Department of Human Services for the purpose of providing a grant to Adoptions Together for the Family Find Step Down Project to help foster children achieve permanency through adoption. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(37) $500,000 in general funds is added to the appropriation for program Q00G00.01 General Administration within the Police and Correctional Training Commissions budget within the Department of Public Safety and Correctional Services for the implementation of HB 223 or SB 192, contingent on the enactment of HB 223 or SB 192 establishing requirements, procedures, and prohibitions relating to the use of facial recognition technology by a law enforcement agency. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(38) $500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of supporting the Center for Justice, Law, and Civic Engagement. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(39) $500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Dentistry to provide preventive, restorative, urgent, and advanced oral health care for children in Baltimore not eligible for Medicaid oral health care due to undetermined immigration status. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(40) $500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park Campus for the purpose of providing a grant to Move America, Inc. to foster partnerships between the federal government, state institutions, and the Prince George’s County school system to promote jobs, research, and other areas for collaboration. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(41) $350,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Living Classrooms Foundation, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(42) $325,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of supporting the Center for International and Comparative Law. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(43) $250,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for the purpose of a grant to Kent County. The funds may only be expended for the purpose of increasing the local contribution to Kent County Public Schools above the fiscal 2023 contribution. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(44) $250,000 in general funds and 1.0 regular position is added to the appropriation for program C81C00.17 Educational Affairs Division within the Office of the Attorney General for the purpose of hiring a special education ombudsman in accordance with Chapter 562 of 2020. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(45) $250,000 in general funds is added to the appropriation for program D21A02.02 The Children’s Cabinet Interagency Fund within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing grant funding for the Young Readers Matching Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(46) $250,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of facilitating nationally televised Maryland live sports and sports documentary content. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(47) $250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of providing funding for mental health support for students at Bowie State University. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(48) $250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park Campus (UMCP) for the purpose of funding the Partnership for Action Learning in Sustainability that is administered by the National Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(49) $200,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of a grant to Amtrak to restore a historic train map at the Baltimore Penn Station facility. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(50) $200,000 in general funds is added to the appropriation for program L00A12.07 State Board of Veterinary Medical Examiners within the Maryland Department of Agriculture for the purpose of providing additional funding to the Spay/Neuter Fund to provide grants to State organizations that facilitate spay and neuter services for cats and dogs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(51) $200,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the Reserve Fund for the purpose of providing technical assistance in accordance with HB 261 or SB 424 contingent on the enactment of HB 261 or SB 424. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(52) $194,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to Historic Annapolis, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(53) $125,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of conducting a market and economic feasibility study for amphitheaters in Charles County, which at a minimum, explores the costs, benefits, and concerns of pursuing these
projects. Funds not expended for this added purpose may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund;

(54) $100,000 in general funds is added to the appropriation for program
T00G00.02 Office of Tourism Development within the Department of Commerce for the
purpose of providing a grant to the Waterfront Partnership of Baltimore. Funds not
expended for this added purpose may not be transferred by budget amendment or otherwise
to any other purpose and shall revert to the General Fund; and

(55) $100,000 in general funds is added to the appropriation for program
T00G00.05 Maryland State Arts Council within the Department of Commerce for the
purpose of providing a grant to the Your Public Radio Corporation to produce a multiday
event or events that primarily showcase Maryland–based film and filmmakers. Further
provided that these added funds shall not be included in the fiscal 2025 calculation of Arts
Council formula funding. Funds not expended for this added purpose may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund;

(56) $9,500,000 in general funds is added to the appropriation for program
Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to provide assistance
to trauma facilities in the State, including the R Adams Cowley Shock Trauma Center,
experiencing financial challenges. Consistent with the authority provided in § 19–109
of the Health – General Article, the Maryland Health Care Commission (MHCC)
shall establish the criteria for allocating the funds among trauma centers
experiencing financial challenges. In establishing the criteria, MHCC is not
required to follow the methodology utilized for disbursements from the Maryland
Trauma Physician Services Fund. MHCC may allocate the funds entirely in fiscal
2024 or over a multi–year period. MHCC shall submit a report to the budget
committees on the criteria for allocating the funds 45 days before the transfer of
any funds from the Dedicated Purpose Account to MHCC for allocation to trauma
centers;

(57) $5,000,000 $6,000,000 in general funds is added to the appropriation
for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the
purpose of supporting costs associated with End the Wait initiatives for Medicaid waivers;

(58) $2,250,000 in general funds is added to the appropriation for program
R00A02.27 Food Services Program within the Aid to Education budget within the Maryland
State Department of Education for the purpose of funding the Maryland Meals for
Achievement In–Classroom Breakfast Program, contingent on the enactment of SB 559 or
HB 514 which increases funding for this program. Funds not expended for this added
purpose may not be transferred by budget amendment or otherwise to any other purpose and
shall revert to the General Fund;

(59) $2,000,000 $1,000,000 in special funds is added to the appropriation for
program R00A03.05 Broadening Options and Opportunities for Students Today within the
Funding for Educational Organizations budget within the Maryland State Department of
Education to ensure that the program is level funded in fiscal 2024. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled:

(60) $1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Medicine to create a rural residency program on the Eastern Shore to address the shortage of primary care providers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(61) $1,250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Northbay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(62) $1,000,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Water’s Edge Museum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(63) $1,000,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for the purpose of supporting development of additional original documentary and feature programming to be widely distributed to public television stations nationwide. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(64) $1,000,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the County Executive of Prince George’s County to support an emergency rental assistance fund for seniors. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(65) $1,000,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Olney Theatre Center for the Arts. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(66) $875,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
Works for the purpose of providing a grant to the Maryland Association of Boards of Education (MABE) to fund pilot programs in at least two counties establishing direct primary care health centers for school system employees and their families. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MABE shall report to the budget committees by January 1, 2024, on progress in implementing the program:

(67) $800,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation for the purpose of providing a grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor, including tipping fees for the placement of dredged material, in preparation for Fleet Week 2024. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(68) $800,000 in general funds is added to the appropriation for program M00L01.01 Program Direction within the Behavioral Health Administration for the purpose of implementing SB 201 or HB 82 contingent on the enactment of SB 201 or HB 82. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; $950,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing an operating grant to the Maryland Alliance of Boys & Girls Clubs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(69) $750,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the West Baltimore County Redevelopment Authority. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(70) $750,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing an operating grant to Close Quarters Defense, Inc. to provide scenario-based judgment training to law enforcement and security personnel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(71) $750,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(72) $750,000 in general funds is added to the appropriation for program N00100.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purposes of providing grants to the Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall be distributed $375,000 to the Maryland Food Bank and $375,000 to the Capital Area Food Bank. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(73) $690,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Cyber Maryland Program, including the addition of two staff, contingent on the enactment of HB 1189 or SB 801 establishing the Cyber Maryland Program in TEDCO. Further provided that $250,000 of these added funds are to be used for implementing the U.S. Chamber of Commerce Talent Pipeline Management approach. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(74) $650,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Maryland Academy of Sciences. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(75) $640,000 in general funds is added for the purpose of paying a bonus in fiscal 2024 to education support professionals employed by the Maryland School for the Blind and the Maryland School for the Deaf. The schools shall pay a bonus of $500 to each education support professional employed in fiscal 2023 and $500 to each education support professional employed in fiscal 2024. Funds are added to the appropriations in the following amounts within the following programs:

(76) $548,900 in general funds is added to the appropriation for program C81C00.11 Independent Investigations Division within the Office of the Attorney General for the purpose of providing operating resources and new positions, contingent on the enactment of SB 290 or HB 857 authorizing the Attorney General to prosecute certain criminal matters under certain circumstances. Funds not expended for this added purpose
may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(77) $500,000 in general funds is added to the appropriation for program C80B00.02 District Operations within the Office of the Public Defender for the purpose of providing operating resources and new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(78) $500,000 in general funds and 5.0 new positions are added to the appropriation for program E00A01.01 Executive Direction within the Comptroller for the purposes of funding 5.0 new positions and associated costs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; $1,267,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of reclassification of positions from Tax Consultant I to Senior Tax Attorney. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(79) $500,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of the Recovery Residence Grant Program, contingent on the enactment of SB 558 or HB 681 establishing the Recovery Residence Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(80) $500,000 in general funds and 5.0 positions are added to the appropriation for program P00D01.01 General Administration within the Maryland Department of Labor for the purpose of supporting 5.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(81) $500,000 in general funds is added to the appropriation for program R00A03.01 Maryland School for the Blind within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of staff compensation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(82) $500,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(83) $500,000 in general funds is added to the appropriation for program
T00G00.09 Baltimore Symphony Orchestra within the Department of Commerce for the purpose of providing a grant to the Baltimore Symphony Orchestra to support the Music for Maryland Tour. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(84) $376,000 in general funds and 3.0 new positions are added to the appropriation for program C82D00.01 General Administration within the Office of the State Prosecutor for the purpose of providing operating resources and 3.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(85) $364,000 in special funds and 3.0 new positions are added to the appropriation for program C90G00.01 General Administration and Hearings within the Public Service Commission for the purpose of supporting costs associated with 3.0 new positions to implement HB 969 or SB 800 which requires the Public Service Commission to have staff that are experts in cybersecurity contingent on the enactment of HB 969 or SB 800. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(86) $300,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to The Associated: Jewish Federation of Baltimore to support the CHANA Elder Abuse Program and the AgeWell Baltimore Network to support seniors living independently. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(87) $400,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding to support freshwater mussels. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(88) $300,000 in general funds is added to the appropriation for program L00A12.18 Rural Maryland Council within the Maryland Department of Agriculture for the purpose of providing additional funding to collaboratively address problems and challenges facing rural communities in the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(89) $250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of school composting grants to the Maryland Association of Environmental and Outdoor Education as specified in Chapter 205 of 2022. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(90) $250,000 in general funds is added to the appropriation for program
Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of providing funds for a grant to the Maryland Tech Council for a BioHub Maryland Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(91) $225,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding for a new benchmark stock assessment of the Chesapeake Bay blue crab population. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(92) $200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Mack Lewis Boxing Gym. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(93) $200,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Baltimore City Department of Recreation & Parks to support a middle school basketball league. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(94) $200,000 in general funds is added to the appropriation for D21A02.01 Children and Youth Division within the Children’s Services Unit within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing grants to the Boys & Girls Clubs of Metropolitan Baltimore to be allocated in the following amounts to the following locations:

(a) $100,000 in general funds for the Boys & Girls Club located in Prince Frederick; and

(b) $100,000 in general funds for the Boys & Girls Club located in Waldorf.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(95) $200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:
$150,000 in general funds is added to the appropriation for program D91A01.01 General Administration within the West North Avenue Development Authority for the purpose of providing funding to the Baltimore Arts Realty Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$150,000 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of a grant to Community Services for Autistic Adults & Children. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$150,000 in general funds is added to the appropriation for program N00G00.04 Adult Services within the Social Services Administration within the Department of Human Services for the purpose of providing additional funding to the Baltimore County Department of Social Services for respite care services in Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$150,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to AfriThrive Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$150,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration in the Department of Human Services for the purpose of a grant to Manna Food Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$150,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of providing a grant to Visit Annapolis & Anne Arundel County to conduct a market and economic feasibility study for a conference center in Annapolis. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$125,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional grant funding to the Potomac River Fisheries Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$100,000 in general funds is added to the appropriation for program
HOUSE BILL 200

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Western Maryland Scenic Railroad. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(104) $100,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Administrative Headquarters of the Governor’s Office of Crime Prevention, Youth, and Victim Services to provide a grant to the Court Appointed Special Advocates (CASA)/Prince George’s County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(105) $100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Boys & Girls Club of Greater Washington. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(106) $100,000 $75,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to The Jacob’s Ladder. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(107) $100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Latin American Youth Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(108) $100,000 in general funds is added to the appropriation for program L00A12.10 Marketing and Agriculture Development within the Maryland Department of Agriculture for the purpose of providing additional grant funding to the Southern Maryland Agricultural Development Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(109) $100,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of increasing the grant to Mission of Love Charities, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(110) $100,000 in general funds is added to the appropriation for program
R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to First Generation College Bound, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(111) $100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of assisting the Little Italy Neighborhood Association in creating a Business Improvement District, with the intent that the district receive safety services from the Waterfront Partnership of Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(112) $100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Marlboro Pike Partnership CDC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(113) $100,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of supporting two new contractual full-time equivalents to provide staffing support for the Historic St. Mary’s City Fort to 400 Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(114) $100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Prince George’s Arts and Humanities Council to support the activities of the Film Office. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(115) $75,500 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management for the purpose of a consultant to support the Waterway Incident Notification System Workgroup contingent on the enactment of SB 336 or HB 478 establishing the Workgroup. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(116) $50,000 $25,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of an operating grant to Prince George’s County Links, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:
$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the African Art Museum of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$50,000 in general funds is added to the appropriation for program D21A02.02 The Children’s Cabinet Interagency Fund within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the District Heights Family & Youth Services Bureau. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Pickett Fences Senior Services, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Senior Family Supports, LLC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$50,000 in general funds is added to the appropriation for program J00A01.03 Facilities and Capital Equipment within The Secretary’s Office within the Maryland Department of Transportation for the purpose of increasing funding for the Kim Lamphier Bikeways Network Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration for the purpose of increasing funding for the Maryland Senior Rides Program within the Transportation Association of Maryland, which provides transport services for low- and moderate-income seniors throughout the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$50,000 in general funds is added to the appropriation for program N00G00.03 Child Welfare Services within the Social Services Administration within the Department of Human Services for the purpose of providing a grant to CONCERN – Professional Services for Children, Youth, and Families. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(124) $50,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purposes of a grant to Food for Thought Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(125) $50,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to The Upcounty Hub. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(126) $50,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(127) $50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(128) $30,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for a grant to Columbia Community Care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(129) $1,500,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Upton Planning Committee for the Parren J. Mitchell House. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(130) $60,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of providing a grant to the Gwynn Park High School FFA Program in Prince George’s County to support agricultural education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(131) $100,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of a grant to the Maryland Children’s Alliance, Inc. for child advocacy centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(132) $50,000 in general funds is added to the appropriation for program R62I00.07 Educational Grants within the Maryland Higher Education Commission for a grant to the Washington Center for Internships and Academic Seminars. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(133) $100,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health to provide a grant to Pro Bono Counseling to support operation of the WARMLine and access to mental health care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(134) $75,000 in general funds is added to the appropriation for program M00B01.04 Health Professional Boards and Commission within Regulatory Services within the Maryland Department of Health for the purpose of supporting operations of the Maryland Board of Social Work Examiners, contingent on the enactment of SB 145 or HB 103 and on the enactment of SB 871 requiring that the Board, within certain time periods, notifies an applicant of whether the application is complete; establishing the Workgroup on Social Work Examination Requirements; and implementing the conditional and temporary licensure program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(135) $100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the York Road Partnership, Inc. for security and safety infrastructure improvements in Baltimore City’s northcentral business and transportation corridor. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(136) $110,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the Olney Civic Fund. Funds
not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(137) $500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to TurnAround, Inc to support operations of nonprofit-provided housing and support for youth survivors of human trafficking. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(138) $250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of providing a grant to The College Board for the purpose of covering Advanced Placement exam fees for low-income students and to reduce barriers to advanced coursework. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(139) $100,000 in general funds is added to the appropriation for program E75D00.01 Administration and Operations within the Maryland Lottery and Gaming Control Agency for the purpose of funding a contract with a third party to assist in the completion of a study on iGaming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(140) $50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Foundation for the Advancement of Music and Education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(141) $250,000 in general funds is added to the appropriation for program B75A01.04 Office of Operations and Support Services within the Department of Legislative Services within the Maryland General Assembly for the purpose of hosting a conference for the Council of State Governments. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(142) $200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Maryland Council on Economic Education for the purpose of improving and expanding financial and economic education resources. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other
purpose and shall revert to the General Fund;

(143) $8,500,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Department of Aging for the purpose of eliminating waitlists in the Senior Care program in the Department of Aging. The funds shall be distributed to local area agencies on aging with waitlists in the Senior Care program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(144) $7,900,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the Board of Directors of the College Park City–University Partnership. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(145) $250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to Thread, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(146) $100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R14D00 St. Mary’s College of Maryland for the redevelopment of Mount Aventine at Chapman State Park. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(147) $100,000 in general funds is added to the appropriation of T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Chesapeake Shakespeare Company. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(148) $100,000 in general funds is added to the appropriation of N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of providing a grant to Human Services Coalition of Prince George’s County, Inc. dba Nonprofit Prince George’s County for the Stand Up & Deliver program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(149) $50,000 in general funds is added to the appropriation of M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of providing a grant to The Arc of Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(150) $2,000,000 in general funds is added to the appropriation of program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing emergency rental assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(151) $325,000 in general funds is added to the appropriation of M00F03.04 Family Health and Chronic Disease Services within the Maryland Department of Health for the purpose of providing a grant to the Center for Infant & Child Loss at the University of Maryland, Baltimore Campus University of Maryland School of Medicine. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(152) $110,000 in general funds is added to the appropriation of N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of increasing the grant to Roberta’s House, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(153) $2,500,000 in special funds is added to the appropriation for program R00A03.04 Aid to Non–Public Schools within the Maryland State Department of Education (MSDE) for grants to non–public schools that participated in fiscal 2023 in the Broadening Options and Opportunities for Students Today (BOOST) program R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2023 for textbooks under the Aid to Non–Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled; and

(154) $2,000,000 in special funds is added to the appropriation for program R00A02.60 Blueprint for Maryland’s Future Grant Program budget within the Maryland State Department of Education to provide funds for local education agency Blueprint for Maryland’s Future Grant Program coordinators. Funds shall be distributed in accordance with the proportion by which the State
House Bill 200

allocates funding for the State Share of the Foundation Program in R00A02.01. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

SECTION 20. AND BE IT FURTHER ENACTED, That $500,000 of the general fund appropriation for the University System of Maryland (USM), $500,000 of the general fund appropriation for Morgan State University (MSU), $500,000 of the general fund appropriation for St. Mary’s College of Maryland (SMCM), $500,000 of the general fund appropriation for the Maryland Higher Education Commission (MHEC) made for the purpose of the Joseph A. Sellinger Formula Aid to Non–public Institutions for Higher Education (R62I00.03), and $500,000 of the general fund appropriation for MHEC made for the purpose of The Senator John A. Cade Funding Formula (R62I00.05) may not be expended until a report is submitted, on recommendations to improve MHEC’s academic program approval process by making it a transparent, efficient, evidence–based, and timely process that allows institutions the flexibility to respond to the needs of the students and State. The report shall be submitted by a workgroup consisting of one member from the Senate Budget and Taxation Committee, one member from the Senate Education, Energy, and the Environment Committee, two members from the House Appropriations Committee, and one representative each from USM, MSU, SMCM, the Maryland Independent College and University Association, the Maryland Association of Community Colleges, and the Secretary of MHEC. The report shall include recommendations regarding whether MHEC shall:

(1) develop operational missions to differentiate each institution’s roles in meeting the State’s goals;

(2) develop three–year institutional plans to help facilitate efficient coordination of academic degree program offerings;

(3) develop mechanisms to ensure that objective data demonstrates that proposed programs support State workforce needs and the economic competitiveness of the State and that MHEC has sufficient data analytics staff to evaluate these objectives;

(4) develop measurable criteria to determine when a proposed new program is considered unreasonable/unnecessary duplicative;

(5) make any revisions to the objection process, including any recommended statutory changes;

(6) make any revisions of the criteria that trigger a full program review;

(7) given projected enrollment declines, make any revisions to the program approval process to encourage collaboration among institutions to ensure viable programs; and

(8) make any revisions to ensure that the program approval process has the primary goal of meeting the needs of the students and the State while ensuring full
compliance with all applicable laws and legal precedents regarding program approval with respect to the Historically Black Colleges and Universities.

The report shall be submitted by December 1, 2023, and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2024 the reinvestment savings contribution for the Maryland State Retirement and Pension System shall be reduced by $39,719,020 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees’ Combined System), Comptroller Object 0163 (Teachers’ Combined System), Comptroller Object 0165 (State Police), and Comptroller Object 0169 (Law Enforcement Officers’ Pension System) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2024 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Assembly of Maryland</td>
<td>General Fund</td>
<td>$238,378</td>
</tr>
<tr>
<td>Judiciary</td>
<td>General Fund</td>
<td>$742,872</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>General Fund</td>
<td>$34,018,750</td>
</tr>
<tr>
<td>Judiciary</td>
<td>Special Fund</td>
<td>$40,704</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Special Fund</td>
<td>$3,307,363</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Federal Fund</td>
<td>$1,370,953</td>
</tr>
</tbody>
</table>

Further provided that the general fund reduction in the Executive Branch above shall include a reduction of $3,274,808 to the appropriation for program R75T00.01 State Support for Higher Education Institutions, and that the Unrestricted Fund appropriation for the purpose of employer retirement contributions for the University System of Maryland shall be reduced by $2,830,251 and the Unrestricted Fund appropriation for the purpose of employer retirement contributions for Morgan State University shall be reduced by $444,557.

SECTION 21. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:
(1) Fiscal 2023 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) Projected fiscal 2024 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) An overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2023 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) An analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) An analysis on how cost-effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and

(6) Updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 22. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), $100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, $100,000 of the general fund appropriation of the Department of Juvenile Services, $100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and $100,000
of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2021, 2022, and 2023;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2021, 2022, and 2023 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 24. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2024, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2025 budget detailed by Comptroller subobject classification.
in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2024 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or positions in the fiscal 2025 Budget Bill affecting fiscal 2024 or 2025, DBM shall allocate the reduction for each agency in a level of detail not less than the three–digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2023, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms’ purpose and responsibilities.

SECTION 28. AND BE IT FURTHER ENACTED. That on or before August 1, 2023, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2023 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further
provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

1. a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

2. the starting date for each agreement;

3. the ending date for each agreement;

4. a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

5. a description of the nature of the goods and services to be provided;

6. the total number of personnel, both full- and part-time, associated with the agreement;

7. contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

8. total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

9. the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

10. actual expenditures for the most recently closed fiscal year;

11. actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

12. actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

13. total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2023, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2023.

Further provided that no new higher education interagency agreement with State
agencies with a projected value in excess of $500,000 may be entered into during fiscal 2024 without prior approval of the Secretary of Budget and Management.

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have
considered and offered comment to the Governor, or 45 days have elapsed from the date of
submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or
higher education funds of more than $100,000 for the reclassification of a position or
positions.

(4) A budget may not be amended to increase a federal fund appropriation
by $100,000 or more unless documentation evidencing the increase in funds is provided
with the amendment and fund availability is certified by the Secretary of Budget and
Management.

(5) No expenditure or contractual obligation of funds authorized by a
proposed budget amendment may be made prior to approval of that amendment by the
Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or
higher education fund appropriation may be increased by budget amendment upon a
declaration by the Board of Public Works that the amendment is essential to maintaining
public safety, health, or welfare, including protecting the environment or the economic
welfare of the State.

(7) Budget amendments for new major information technology projects, as
defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
must include an Information Technology Project Request, as defined in Section 3A–308 of
the State Finance and Procurement Article.

(8) Further provided that the fiscal 2024 appropriation detail as shown in
the Governor’s budget books submitted to the General Assembly in January 2024 and the
supporting electronic detail may not include appropriations for budget amendments that
have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital
program.

(9) Further provided that it is the policy of the State to recognize and
appropriate additional special, higher education, and federal revenues in the budget bill as
approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the
Department of Budget and Management shall continue policies and procedures to minimize
reliance on budget amendments for appropriations that could be included in a deficiency
appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems
necessary to determine the extent to which funds appropriated for fiscal 2023 in program
M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
Health Provider Reimbursements have been disbursed for services provided in that fiscal
year and shall prepare and submit the monthly reports by fund type required under this
section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2023 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2023, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2023 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That, as the Infrastructure Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of federal grant funds available to states and other entities on a competitive basis, it is the intent of the General Assembly that State agencies aggressively pursue funding opportunities that align with the goals of the State. The General Assembly notes that many of the grant opportunities require the commitment of State matching funds and asks that agencies notify the budget committees at least 10 days prior to submitting the application if the receipt of the grant will require the allocation of additional State resources to the agency in fiscal 2024 or future years. The submission should include a brief description of the opportunity, the amount of federal funds the State is seeking, and the required State match.

Further provided that on a quarterly basis beginning July 1, 2023, the committees request a report from the Department of Budget and Management summarizing all of the competitive grants the State has applied for, the status of the application, and any state match that is required by the grant.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification
number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Injured Workers’ Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2023, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State
funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2024, the status of positions created with non-State funding sources during fiscal 2021 through 2024 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2023, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2023 and on the first day of fiscal 2024. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2023 and 2024, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2024 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor’s Fiscal 2025 Budget Books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;
(2) where regular FTE positions have been created;
(3) from where and to where regular FTE positions have been transferred; and
(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor’s Fiscal 2024 Budget Books shall also be provided.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor’s Fiscal 2025 Budget Books an accounting of the fiscal 2023 actual, fiscal 2024 working appropriation, and fiscal 2025 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well
as any administrative costs not covered by these plans, with health, mental health, and
prescription drug expenditures broken out by medical payments for active employees,
non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug
expenditures broken out by active employees, non–Medicare–eligible retirees, and
Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider
payments.

SECTION 37. AND BE IT FURTHER ENACTED, That $200,000 $100,000 of the
general fund appropriation in the Maryland Department of the Environment (MDE) and
$200,000 $100,000 of the general fund appropriation in the Maryland Department of
Agriculture (MDA) made for the purpose of general operating expenses may be expended
only for the purpose of filling vacant compliance and enforcement positions, provided that
no funds may be expended until MDE and MDA jointly prepare and submit quarterly
reports on July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024, which shall
include:

(1) an evaluation of the adequacy of Maryland’s current authorized
compliance and enforcement positions in the departments. In completing the assessment,
the departments shall:

(a) provide information on the delegation of authority by the federal
government to the departments, including any evaluations of this delegated authority, and
on the delegation of authority by the departments to other entities; and

(b) assess the impact of the role that technology has played on
compliance and enforcement responsibilities;

(2) a comparison of the size, roles, responsibilities, and inspection workload
of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and
Science Administration, the Land and Materials Administration, the Air and Radiation
Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full–time equivalents
associated with the inspections, including the number of vacancies for fiscal 2013 through
2023 actuals; and

(b) fiscal 2024 current and fiscal 2025 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding, and how
the positions are being used; and
(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 $25,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 38. AND BE IT FURTHER ENACTED, That $250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2022 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2023, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2024 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2023, and the amount of SAPP funding from each jurisdiction.

SECTION 39. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in F10A02.01 Executive Direction in the Department of Budget and Management (DBM) shall not be expended until DBM submits a report containing:

(1) an update on the progress made toward reducing the Executive Branch vacancy rate;

(2) the status of the planned salary competitiveness survey;

(3) steps that DBM has taken or plans to take to improve State recruitment and retention of employees; and

(4) a compilation of reports from all agencies with a vacancy rate of 15% or higher on July 1, 2023. The reports from each agency shall compare the agency with peer agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and
retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which the agency is currently experiencing high vacancy rates.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That the Department of General Services may administer capital pay–as–you–go (PAYGO) funded grants appropriated in H00H01.02, H00H01.03, and Section 19 of this Act, notwithstanding technical differences in the name of the grantee, or the description and location of the project, provided that the proposed use of funds is consistent with the public purpose of the original appropriation.

SECTION 41. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall establish separate eight–digit budget codes for capital pay–as–you–go (PAYGO) appropriations for each University System of Maryland institution including the Universities at Shady Grove, Morgan State University, St. Mary’s College of Maryland, and Baltimore City Community College. When multiple projects are budgeted within the same eight–digit budget code, each distinct project shall be budgeted in a distinct subprogram.

SECTION 42. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 43. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2024 fiscal year are submitted.
### BUDGET SUMMARY ($)

#### Fiscal Year 2023

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2022 available for 2023 Operations</td>
<td>$3,239,132,778</td>
</tr>
<tr>
<td>2023 Estimated Revenues (all funds)</td>
<td>$62,011,014,351</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>$20,443,335</td>
</tr>
<tr>
<td>Transfer from other funds</td>
<td>$100,000</td>
</tr>
<tr>
<td>2023 Appropriations as amended (all funds)</td>
<td>$57,152,288,424</td>
</tr>
<tr>
<td>2023 Deficiencies (all funds)</td>
<td>$4,462,957,397</td>
</tr>
<tr>
<td>Specific Reversions</td>
<td>($33,585,521)</td>
</tr>
<tr>
<td>Estimated Agency Reversions</td>
<td>($35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>$61,546,660,300</td>
</tr>
<tr>
<td>2023 General Funds Reserved for 2024 Operations</td>
<td>$3,724,030,164</td>
</tr>
</tbody>
</table>

#### Fiscal Year 2024

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023 General Funds Reserved for 2024 Operations</td>
<td>$3,724,030,164</td>
</tr>
<tr>
<td>2024 Estimated Revenues (all funds)</td>
<td>$55,062,071,133</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>$41,580,507</td>
</tr>
<tr>
<td>2024 Appropriations (all funds)</td>
<td>$58,278,949,619</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>($35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>$58,243,949,619</td>
</tr>
<tr>
<td>2024 General Fund Unappropriated Balance</td>
<td>$583,732,185</td>
</tr>
</tbody>
</table>
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY**

**Sources:**

- Estimated general fund unappropriated balance
  - July 1, 2024 (per Original Budget) 819,799,432

**Special Funds:**

- A15301 Calvert County Gaming Tax Fund 1,001,000
- F10310 Various State Agencies 2,208,485
- F10310 Various State Agencies 340,100
- SWF331 The Blueprint for Maryland’s Future Fund 1,443
- SWF331 The Blueprint for Maryland’s Future Fund 42,858
- SWF331 The Blueprint for Maryland’s Future Fund –7
- SWF331 The Blueprint for Maryland’s Future Fund 1,825,695
- SWF331 The Blueprint for Maryland’s Future Fund 2,858,505
- SWF331 The Blueprint for Maryland’s Future Fund –1
- SWF331 The Blueprint for Maryland’s Future Fund –2
- SWF331 The Blueprint for Maryland’s Future Fund –47,033,306
- SWF331 The Blueprint for Maryland’s Future Fund –5
- SWF331 The Blueprint for Maryland’s Future Fund –3,092,512
- SWF331 The Blueprint for Maryland’s Future Fund –41,847,747
Federal Funds:
30.001 Employment Discrimination Title VII of the Civil Rights Act of 1864 16,323
14.401 Fair Housing Assistance Program
State and Local 16,324
93.778 Medical Assistance Program 2,412,882
F10501 Various State Agencies 109,062
10.551 Supplemental Nutrition Assistance Program 2,573,935
10.551 Supplemental Nutrition Assistance Program 6,284,112 11,412,638

Reimbursable Funds:
M00A01 Executive Direction 1,142,000 1,142,000

Current Restricted Funds:
Baltimore City Community College 0 0

Current Unrestricted Funds:
Baltimore City Community College 0 0

Total Available 789,364,323

Uses:
General Funds 30,314
Special Funds -41,847,747
Federal Funds 11,412,638
Current Restricted Funds 0
Current Unrestricted Funds 0 -30,404,795

Revised estimated general fund unappropriated
Balance July 1, 2024 819,769,118

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15O00.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide funds to update formula grant calculations based on updated income tax data.

Object .12 Grants, Subsidies and Contributions ................................................................. 53,624,064
2. A15O00.03 Miscellaneous Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide sufficient appropriation for arts and amusement tax distributions as several fiscal year 2022 transactions were accidentally completed during fiscal year 2023.

Object .12 Grants, Subsidies and Contributions .................................. 1,001,000

Special Fund Appropriation .......................................................... 1,001,000

MARYLAND COMMISSION ON CIVIL RIGHTS

3. D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support contractual positions and implementing an Annual Salary Review (ASR).

Personnel Detail:
Reclassification ................................................................. 108,825

Object .01 Salaries, Wages and Fringe
Benefits .............................................................................. 108,825
Object .02 Technical and Special Fees ............ 165,315

274,140

General Fund Appropriation .............................................. 241,493
Federal Fund Appropriation ................................. 32,647

STATE BOARD OF ELECTIONS

4. D38I01.01 General Administration

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill),
to provide funds for a document management system.

Object .08 Contractual Services ....................... 200,000

General Fund Appropriation ......................... 200,000

5. D38I01.02 Election Operations

To reduce the appropriation shown on page 19 of the printed bill (first reading file bill), to realign funds for a document management system.

Object .08 Contractual Services ....................... –200,000

General Fund Appropriation ......................... –200,000

MARYLAND HEALTH BENEFIT EXCHANGE

6. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for IDIQ development and maintenance costs.

Object .08 Contractual Services ....................... 2,412,882

Federal Fund Appropriation ......................... 2,412,882

7. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to recognize funds provided by the Maryland Department of Health for the No Wrong Door Project.

Object .08 Contractual Services ....................... 1,142,000

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

STATE DEPARTMENT OF ASSESSMENT AND TAXATION

8. E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds to the Homeowner Protection Fund, per Chapter 382 of 2021.

Object .12 Grants, Subsidies and Contributions ........................................ 750,000

General Fund Appropriation .................................................. 750,000

9. E50C00.08 Property Tax Credit Programs

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funding to the Homeowner Protection Fund, per Chapter 382 of 2021.

Object .12 Grants, Subsidies and Contributions ........................................ 750,000

General Fund Appropriation .................................................. 750,000

DEPARTMENT OF BUDGET AND MANAGEMENT

10. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2023 to reflect excess funds.

Personnel Detail:
Reclassification .......................................................... -10,692,130

Object .01 Salaries, Wages and Fringe Benefits ...................................... -10,692,130

General Fund Appropriation .................................................. -10,692,130

11. F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding to support costs related to cost-of-living adjustments.

(1) the Maryland Fire and Rescue Institute ........................................ 227,000

(2) Maryland Department of Transportation ........................................ 2,090,547

Personnel Detail:
Reclassification ........................................ 2,317,547

Object .01 Salaries, Wages and Fringe Benefits ........................................ 2,317,547

Special Fund Appropriation ................................... 2,208,485
Federal Fund Appropriation ................................... 109,062

12. F10A02.08 Statewide Expenses

To revise the appropriation shown on page 34 of the printed bill (first reading file bill), to:

(1) reduce funding to correct the amount provided for cost-of-living and increments adjustments for the General Assembly ......................... −13,297,667

(2) to add funding for cost-of-living adjustments for the Maryland Fire and Rescue Institute .......................... 340,100

(3) to add funding for cost-of-living adjustments for contractual employees across the University System of Maryland ....................... 9,929,121

Personnel Detail:
Reclassification ........................................ −3,028,446

Object .01 Salaries, Wages and Fringe Benefits ........................................ −3,028,446
MARYLAND DEPARTMENT OF HEALTH

13. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill),
to provide mandated funds for Maryland Prenatal and Infant Care Grant Program Fund, per Chapter 495 of 2021.

Object .08 Contractual Services ......................... 1,000,000

DEPARTMENT OF HUMAN SERVICES

14. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide replacement assistance benefits to victims of EBT fraud.

Object .12 Grants, Subsidies and Contributions ................................................. 3,330,933

15. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill),
to provide replacement assistance benefits to victims of EBT fraud.

Object .12 Grants, Subsidies and Contributions ................................................. 8,067,168

General Fund Appropriation ......................... 1,783,056
Federal Fund Appropriation ......................... 6,284,112
16. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised hold harmless funding amounts.

Object .12 Grants, Subsidies and Contributions .............................................. \(-2,832,606\)

General Fund Appropriation ............................................. \(-2,834,049\)

Special Fund Appropriation ............................................. \(1,443\)

17. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised numbers of free and reduced-price meal-eligible children for the Compensatory Education formula.

Object .12 Grants, Subsidies and Contributions .............................................. \(42,858\)

Special Fund Appropriation ............................................. \(42,858\)

18. R00A02.06 Prekindergarten

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions .............................................. \(-7\)

Special Fund Appropriation ............................................. \(-7\)

19. R00A02.07 Students With Disabilities
In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions ........................................ 1,825,695

Special Fund Appropriation .................................................. 1,825,695

20. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions ........................................ 2,858,505

Special Fund Appropriation .................................................. 2,858,505

21. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions ........................................ 10,024,522

General Fund Appropriation .................................................. 10,024,522

22. R00A02.39 Transportation

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised enrollment data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions ........................................ −5,094
23. R00A02.55 Teacher Development

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions .......................................................... -1

24. R00A02.60 Blueprint for Maryland’s Future Transition Grants

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions .......................................................... -2

25. R00A02.61 Concentration of Poverty Grant Program

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised enrollment and net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions .......................................................... -47,033,306

26. R00A02.62 College and Career Readiness

To reduce the appropriation shown on page 99
of the printed bill (first reading file bill), to
reflect revised net taxable income data
used to calculate education funding
formulas.

Object .12 Grants, Subsidies and
Contributions .............................................  -5

Special Fund Appropriation .........................  -5

27. R00A02.63 Education Effort Adjustment

To reduce the appropriation shown on page 99
of the printed bill (first reading file bill), to
reflect revised enrollment and net taxable
income data used to calculate education
funding formulas.

Object .12 Grants, Subsidies and
Contributions .............................................  -3,092,512

Special Fund Appropriation .........................  -3,092,512

STATE RESERVE FUND

28. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation shown on page
138 of the printed bill (first reading file
bill), to reflect a technical correction
regarding the Local Income Tax Reserve
Account Repayment.

Object .12 Grants, Subsidies and
Contributions .............................................  -10,000,000

General Fund Appropriation .........................  -10,000,000
Amendment No. 1:
On page 97, in line 23, strike “464,147,623”, and replace with “465,973,318”.

Updates the Special Fund appropriation for the funding formula program for students with
disabilities to reflect revised net taxable income data.

Amendment No. 2:
On page 138, beginning on line 33 through line 34, strike “Local Income Tax Reserve
Account Repayment 10,000,000”, and in line 41, strike “543,022,732”, and substitute
“533,022,732”.

Removes Local Income Tax Reserve Account Repayment consistent with item 11 of this
Supplemental Budget and updates total.

Amendment No. 3:
On page 151, in line 32, strike “162,555,466”, and substitute, “120,555,466”, and in
line 40, strike “249,094,166”, and substitute “207,094,166”.

Reduces the deficiency appropriation for the cost-of-living adjustments of 4.5% effective
November 1, 2022, by $42,000,000 General Funds and updates total.

Amendment No. 4:
On page 171, in line 7, strike “Unrestricted”, and substitute, “Restricted”.

Revises fund type to correct an error for a Baltimore City Community College deficiency.

Amendment No. 5:
On page 199, in line 4, strike “3,239,132,778”, and substitute “5,498,706,783”, in line
5, strike “62,011,014,351”, and substitute “60,819,779,005”, in line 6, strike “20,443,335”,
and substitute “41,580,507”, in line 7, strike “100,000”, and substitute “1,166,210,368”, in
line 8, strike “57,152,288,424”, and substitute “62,965,873,147”, in line 9, strike
“4,462,957,397”, and substitute “2,415,425,264”, in line 10, strike “(33,585,521)”, and
substitute “(95,535,373)”, in line 11, strike “(35,000,000)”, and substitute “(75,000,000)”, in
line 13, strike “61,546,660,300”, and substitute “65,210,763,038”, in line 15, strike
“3,724,030,164”, and substitute “2,315,513,625”, in line 17, strike “3,724,030,164”, and
substitute “2,315,513,625”, in line 18, strike “55,062,071,133”, and substitute
“61,071,831,564”, in line 19, strike “41,580,507”, and substitute “39,283,539”, before line
20, insert “Transfer from the Rainy Day Fund 479,000,000”, in line 20, strike
“58,278,949,619”, and substitute “63,242,788,053”, in line 21, strike “(35,000,000)”, and
substitute “(45,000,000)”, in line 22, insert “Contingent Reductions (111,958,757)”, in line
23, strike “58,243,949,619”, and substitute “63,085,829,296”, in line 25, strike
“583,732,185”, and substitute “819,799,432”.

Updates the budget summary.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Current Restricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2023 FY</td>
<td>1,748,491</td>
<td>3,209,485</td>
<td>5,128,526</td>
<td>0</td>
<td>0</td>
<td>10,086,502</td>
</tr>
<tr>
<td>2024 FY</td>
<td>67,381,642</td>
<td>5,068,601</td>
<td>6,284,112</td>
<td>0</td>
<td>0</td>
<td>78,734,355</td>
</tr>
<tr>
<td>Subtotal</td>
<td>69,130,133</td>
<td>8,278,086</td>
<td>11,412,638</td>
<td>0</td>
<td>0</td>
<td>88,820,857</td>
</tr>
<tr>
<td>Reduction in Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2023 FY</td>
<td>–52,692,130</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–52,692,130</td>
</tr>
<tr>
<td>2024 FY</td>
<td>–16,407,689</td>
<td>–50,125,833</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–66,533,522</td>
</tr>
<tr>
<td>Subtotal</td>
<td>–69,099,819</td>
<td>–50,125,833</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–119,225,652</td>
</tr>
<tr>
<td>Net Change in Appropriation</td>
<td>30,314</td>
<td>–41,847,747</td>
<td>11,412,638</td>
<td>0</td>
<td>0</td>
<td>–30,404,795</td>
</tr>
</tbody>
</table>

Sincerely,

Wes Moore
Governor
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated general fund unappropriated balance July 1, 2024 (per Supplemental Budget No. 1)</td>
<td>819,769,118</td>
</tr>
</tbody>
</table>

General Funds:
Fiscal Year 2023 Revenues

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board of Revenue Estimates, March 2023</td>
<td>-77,368,003</td>
</tr>
</tbody>
</table>

Fiscal Year 2024 Revenues

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board of Revenue Estimates, March 2023</td>
<td>-400,264,931</td>
</tr>
<tr>
<td>Cannabis Reform</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Military Department – Federal PAYGO Reimbursement</td>
<td>10,000,000</td>
</tr>
<tr>
<td>More Jobs for Marylanders Reimbursement</td>
<td>13,000,000</td>
</tr>
</tbody>
</table>

More Jobs for Marylanders Reimbursement | -439,632,934 |

Special Funds:

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>C81328 CPD Recoveries</td>
<td>29,712</td>
</tr>
<tr>
<td>C81328 CPD Recoveries</td>
<td>280,271</td>
</tr>
<tr>
<td>C81328 CPD Recoveries</td>
<td>500,000</td>
</tr>
<tr>
<td>SWF307 Dedicated Purpose Account</td>
<td>-5,000,000</td>
</tr>
<tr>
<td>D15325 Maryland Corps Fund</td>
<td>-150,000</td>
</tr>
<tr>
<td>D15303 Site Matching Funds</td>
<td>-269,485</td>
</tr>
<tr>
<td>D15307 Cultural Commission Events</td>
<td>-115</td>
</tr>
<tr>
<td>D16302 Charitable Enforcement and Protection Fund</td>
<td>168,241</td>
</tr>
<tr>
<td>D55301 Internment Fees – Dependents</td>
<td>-1,032,098</td>
</tr>
<tr>
<td>E00354 Unclaimed Property</td>
<td>192,539</td>
</tr>
<tr>
<td>E00381 Motor Fuel Tax</td>
<td>1,273,705</td>
</tr>
<tr>
<td>E17300 Cannabis Regulation and</td>
<td></td>
</tr>
</tbody>
</table>

March 27, 2023
1 Enforcement Fund 2,782,489
2 E17300 Cannabis Regulation and Enforcement Fund 417,511
3 E17300 Cannabis Regulation and Enforcement Fund 3,800,000
4 E20305 Maryland 529 Fees and Contributions 5,503,374
5 F10310 Various State Agencies 150,826
6 SWF302 Major Information Technology Development Project Fund 2,670,088
7 H00320 Broker’s Rebate 168,133
8 SWF316 Strategic Energy Investment Fund – RGGI 1,151,157
9 D15303 Site Matching Funds 269,485
10 D15307 Cultural Commission Events 115
11 SWF307 Dedicated Purpose Account 5,000,000
12 D15325 Maryland Corps Fund 150,000
13 J00301 Transportation Trust Fund 14,000,000
14 J00301 Transportation Trust Fund 8,400,000
15 J00301 Transportation Trust Fund 3,400,000
16 J00301 Transportation Trust Fund 4,800,000
17 J00301 Transportation Trust Fund 12,000,000
18 K00313 Forest and Park Reserve Fund 2,000,000
19 M00447 Opioid Restitution Fund 36,191,152
20 M00389 Natalie M. LaPrade Medical Cannabis Commission 207,179
21 M00389 Natalie M. LaPrade Medical Cannabis Commission 922,420
22 M00389 Natalie M. LaPrade Medical Cannabis Commission 825,140
23 M00389 Natalie M. LaPrade Medical Cannabis Commission 952,781
24 M00449 Maternal Health and Child Population Health Improvement Fund 1,250,000
25 M00449 Maternal Health and Child Population Health Improvement Fund –10,000,000
26 SWF311 Revenue Stabilization Account –10,000,000
27 SWF311 Revenue Stabilization Account 10,000,000
28 P00J01 Family and Medical Leave Insurance Fund 9,349,762
29 R62310 Need–Based Student Financial Assistance Fund 3,500,000
30 S00304 General Bond Reserve Fund 60,000
31 S00304 General Bond Reserve Fund 50,000
32 S00371 Greenbelt Downpayment Assistance Grants Program 200,000
33 S00370 Montgomery Team Assistance Loan (MTAL) Program 500,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>S00371 Greenbelt Downpayment Assistance Grants Program</td>
<td>200,000</td>
</tr>
<tr>
<td>2</td>
<td>S00370 Montgomery Team Assistance Loan (MTAL) Program</td>
<td>500,000</td>
</tr>
<tr>
<td>3</td>
<td>S00347 Empower Maryland</td>
<td>1,341,200</td>
</tr>
<tr>
<td>4</td>
<td>SWF326 Customer Investment Fund (CIF)</td>
<td>294,000</td>
</tr>
<tr>
<td>5</td>
<td>SWF320 Speed Monitoring Systems Fund</td>
<td>2,600,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>111,999,582</td>
</tr>
</tbody>
</table>

**Federal Funds:**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>94.003 State Commissions</td>
<td>–295,666</td>
</tr>
<tr>
<td>12</td>
<td>94.006 AmeriCorps</td>
<td>–6,523,526</td>
</tr>
<tr>
<td>13</td>
<td>94.008 Commission Investment Fund</td>
<td>–246,519</td>
</tr>
<tr>
<td>14</td>
<td>93.048D Special Programs for the Aging, Title IV, and Title II, Discretionary Projects</td>
<td>342,836</td>
</tr>
<tr>
<td>15</td>
<td>97.747D Elder Abuse Prevention Interventions Program</td>
<td>4,135</td>
</tr>
<tr>
<td>16</td>
<td>93.045E Special Programs for the Aging, Title III, Part C, Nutrition Services</td>
<td>1,541,543</td>
</tr>
<tr>
<td>17</td>
<td>93.044E Special Programs for the Aging – Title III, Part B Grants for Supportive Services and Senior Centers</td>
<td>746,793</td>
</tr>
<tr>
<td>18</td>
<td>14.401 Fair Housing Assistance Program – State and Local</td>
<td>17,073</td>
</tr>
<tr>
<td>19</td>
<td>30.001 Employment Discrimination Title VII of the Civil Rights Act of 1964</td>
<td>17,073</td>
</tr>
<tr>
<td>20</td>
<td>97.042 Emergency Management Performance Grants</td>
<td>86,006</td>
</tr>
<tr>
<td>21</td>
<td>93.778 Medical Assistance Program</td>
<td>201,079</td>
</tr>
<tr>
<td>22</td>
<td>93.778 Medical Assistance Program</td>
<td>3,249,023</td>
</tr>
<tr>
<td>23</td>
<td>93.778 Medical Assistance Program</td>
<td>2,189,141</td>
</tr>
<tr>
<td>24</td>
<td>93.778 Medical Assistance Program</td>
<td>444,978</td>
</tr>
<tr>
<td>25</td>
<td>93.778 Medical Assistance Program</td>
<td>444,978</td>
</tr>
<tr>
<td>26</td>
<td>93.778 Medical Assistance Program</td>
<td>3,152,206</td>
</tr>
<tr>
<td>27</td>
<td>F10501 Various State Agencies</td>
<td>20,804</td>
</tr>
<tr>
<td>28</td>
<td>94.003 State Commissions</td>
<td>295,666</td>
</tr>
<tr>
<td>29</td>
<td>94.006 AmeriCorps</td>
<td>6,523,526</td>
</tr>
<tr>
<td>30</td>
<td>94.008 Commission Investment Fund</td>
<td>246,519</td>
</tr>
<tr>
<td>31</td>
<td>20.205 Highway Planning and Construction</td>
<td>6,000,000</td>
</tr>
<tr>
<td>32</td>
<td>93.563 Child Support Enforcement</td>
<td>453,952</td>
</tr>
<tr>
<td>33</td>
<td>93.658 Foster Care – Title IV–E</td>
<td>201,757</td>
</tr>
<tr>
<td>34</td>
<td>93.558 Temporary Assistance for Needy Families</td>
<td>403,513</td>
</tr>
<tr>
<td>35</td>
<td>93.778 Medical Assistance Program</td>
<td>655,709</td>
</tr>
<tr>
<td>36</td>
<td>93.563 Child Support Enforcement</td>
<td>327,448</td>
</tr>
<tr>
<td>37</td>
<td>93.658 Foster Care – Title IV–E</td>
<td>145,533</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>1</td>
<td>93.558 Temporary Assistance for Needy Families</td>
<td>291,065</td>
</tr>
<tr>
<td>2</td>
<td>93.778 Medical Assistance Program</td>
<td>472,981</td>
</tr>
<tr>
<td>3</td>
<td>93.563 Child Support Enforcement</td>
<td>363,389</td>
</tr>
<tr>
<td>4</td>
<td>93.658 Foster Care – Title IV–E</td>
<td>121,130</td>
</tr>
<tr>
<td>5</td>
<td>93.558 Temporary Assistance for Needy Families</td>
<td>24,226</td>
</tr>
<tr>
<td>6</td>
<td>93.778 Medical Assistance Program</td>
<td>629,875</td>
</tr>
<tr>
<td>7</td>
<td>93.563 Child Support Enforcement</td>
<td>1,533,637</td>
</tr>
<tr>
<td>8</td>
<td>93.658 Foster Care – Title IV–E</td>
<td>511,212</td>
</tr>
<tr>
<td>9</td>
<td>93.558 Temporary Assistance for Needy Families</td>
<td>102,242</td>
</tr>
<tr>
<td>10</td>
<td>93.778 Medical Assistance Program</td>
<td>2,658,305</td>
</tr>
<tr>
<td>11</td>
<td>93.563 Child Support Enforcement</td>
<td>458,732</td>
</tr>
<tr>
<td>12</td>
<td>17.207 Employment Service Wagner Peyser Funded Activities</td>
<td>956,752</td>
</tr>
<tr>
<td>13</td>
<td>21.027 American Rescue Plan Act of 2021</td>
<td>26,100,000</td>
</tr>
<tr>
<td>14</td>
<td>84.425C Education Stabilization Fund</td>
<td>3,500,000</td>
</tr>
<tr>
<td>15</td>
<td>11.035 BEAD Admin – IIJA</td>
<td>5,000,000</td>
</tr>
<tr>
<td>16</td>
<td>11.032 Digital Equity – IIJA</td>
<td>966,659</td>
</tr>
<tr>
<td>17</td>
<td>21.029 Broadband – Capital Projects Fund</td>
<td>5,000,000</td>
</tr>
<tr>
<td>18</td>
<td>21.029 Broadband – Capital Projects Fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td>19</td>
<td>14.231C Emergency Solutions Grant Program</td>
<td>182,764</td>
</tr>
<tr>
<td>20</td>
<td>14.239E HOME Investment Partnerships Program – ARP</td>
<td>1,199,289</td>
</tr>
<tr>
<td>21</td>
<td>14.231C Emergency Solutions Grant Program</td>
<td>548,292</td>
</tr>
<tr>
<td>22</td>
<td>21.026 Homeowner Assistance Fund (HAF) – ARPA</td>
<td>29,500,000</td>
</tr>
<tr>
<td>23</td>
<td>14.195 Section 8 Housing Assistance Payments Program</td>
<td>10,000,000</td>
</tr>
<tr>
<td>24</td>
<td>14.239 Home Investment Partnerships Program – ARP</td>
<td>3,300,000</td>
</tr>
<tr>
<td>25</td>
<td>14.239E HOME Investment Partnerships Program – ARP</td>
<td>8,050,000</td>
</tr>
<tr>
<td>26</td>
<td>81.128 Energy Efficiency and Conservation Block Grant Program</td>
<td>1,500,000</td>
</tr>
<tr>
<td>27</td>
<td>21.029 Broadband – Capital Projects Fund</td>
<td>95,000,000</td>
</tr>
<tr>
<td>28</td>
<td>21.029 Broadband – Capital Projects Fund</td>
<td>45,000,000</td>
</tr>
<tr>
<td>29</td>
<td>21.029 Broadband – Capital Projects Fund</td>
<td>24,223,815</td>
</tr>
<tr>
<td>30</td>
<td>11.035 BEAD Admin – IIJA</td>
<td>95,000,000</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td>213,616,130</td>
</tr>
</tbody>
</table>

Reimbursable Funds:
- J00B01 State Highway Administration: 6,000,000
- E20901 Insurance Protection – Various State Agencies: -124,917
1. C80B00.01 General Administration

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert two contractual positions to regular positions.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HR Specialist Trainee</td>
<td>1.00</td>
<td>46,301</td>
</tr>
<tr>
<td>Paralegal II</td>
<td>1.00</td>
<td>46,758</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>26,997</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ........................................ 120,056

Object .02 Technical and Special Fees ........................................ −120,056
2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert eight contractual positions to regular positions.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admin Aide</td>
<td>1.00</td>
<td>43,971</td>
</tr>
<tr>
<td>Admin Spec III</td>
<td>1.00</td>
<td>49,358</td>
</tr>
<tr>
<td>Office Clerk II</td>
<td>1.00</td>
<td>35,714</td>
</tr>
<tr>
<td>Office Secy I</td>
<td>1.00</td>
<td>36,629</td>
</tr>
<tr>
<td>Office Secy III</td>
<td>2.00</td>
<td>38,542</td>
</tr>
<tr>
<td>Pub Defender Intake Spec II</td>
<td>1.00</td>
<td>41,350</td>
</tr>
<tr>
<td>Social Worker I</td>
<td>1.00</td>
<td>119,725</td>
</tr>
</tbody>
</table>

Fringe Benefits ........................................ 105,971

Object .01 Salaries, Wages and Fringe Benefits ........................................ 471,260

Object .02 Technical and Special Fees .................. –471,260

General Fund Appropriation ......................... 0
In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert a contractual position to a regular position.

Personnel Detail:
- Office Secy III 1.00 .......................... 41,350
- Fringe Benefits ................................ 11,995

Personnel Detail:
- Assistant Attorney General VI 2.00 .......................... 230,364
- Fringe Benefits ................................ 66,760
- Turnover Expectancy .......................... –267,412

Object 0.01 Salaries, Wages and Fringe Benefits .......................... 53,345

Object 0.02 Technical and Special Fees .......................... –53,345

General Fund Appropriation .......................... 0

OFFICE OF THE ATTORNEY GENERAL

5. C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for two attorneys specializing in Opioid related litigation.

Personnel Detail:
- Assistant Attorney General VI 2.00 .......................... 240,732

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for two attorneys specializing in Opioid related litigation.

Personnel Detail:
- Assistant Attorney General VI 2.00 .......................... 240,732
Fringe Benefits ........................................... 70,680
Turnover Expectancy ................................... −31,141

Object .01 Salaries, Wages and Fringe Benefits ........................................... 280,271

Special Fund Appropriation .............................. 280,271

7. C81C00.06 Antitrust Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide Maryland’s portion of the cost–share of a multistate antitrust investigation.

Object .08 Contractual Services ......................... 500,000

Special Fund Appropriation .............................. 500,000

8. C81C00.014 Civil Litigation Division

To reduce the appropriation shown on page 6 of the printed bill (first reading file bill), to transfer two positions intended for the State Treasurer’s Office.

Personnel Detail:

Assistant Attorney General VI −1.00.... −82,399
Management Associate −1.00.... −46,435
Fringe Benefits ................................. −37,748
Turnover Expectancy ............................. 41,665

Object .01 Salaries, Wages and Fringe Benefits ........................................... −124,917

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS

9. D05E01.01 Administration Office
In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for a webmaster position and an Assistant Attorney General position.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer Operator Manager I</td>
<td>1.00</td>
<td>63,556</td>
</tr>
<tr>
<td>Assistant Attorney General VII</td>
<td>1.00</td>
<td>87,967</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>44,488</td>
</tr>
<tr>
<td>Reclassification</td>
<td></td>
<td>9,265</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ........................................ 205,276

General Fund Appropriation ......................... 205,276

10. D05E01.11 Miscellaneous Grants to Local Governments

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Baltimore City Mayor’s Office of Art and Culture for the 2023 Artscape Festival.

Object .12 Grants, Subsidies and Contributions ........................................ 1,500,000

General Fund Appropriation ......................... 1,500,000

EXECUTIVE DEPARTMENT – GOVERNOR

11. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts and reclassifications.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reclassification</td>
<td>164,537</td>
</tr>
<tr>
<td>Accrued Leave Payout</td>
<td>590,218</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe
Benefits .................................................. 754,755

General Fund Appropriation ......................... 754,755

12. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for one position previously transferred from the Department of Budget and Management.

Personnel Detail:

Regular Earnings ................................. 79,499
Fringes ............................................ 22,896

Object .01 Salaries, Wages and Fringe Benefits ........................................... 102,395

General Fund Appropriation ......................... 102,395

13. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for Government House expenses.

Object .09 Supplies and Materials .................. 20,000

General Fund Appropriation ......................... 20,000

14. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for equipment and furniture for new positions added in FY 2023.

Object .11 Equipment Additional .................... 78,361
1. General Fund Appropriation ........................................... 78,361

15. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for a position to support labor relations.

Personnel Detail:

Program Manager Senior II 1.00 ... 145,417
Fringe Benefits .................................................. 42,695
Turnover Expectancy ......................... –159,895

Object .01 Salaries, Wages and Fringe Benefits ........................................ 28,217
Object .09 Supplies and Materials ................ 5,000

General Fund Appropriation ....................... 33,127

16. D10A01.01 General Executive Direction and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to support the transfer of the Governor's Office of Performance Initiative positions from the Department of Budget and Management.

Personnel Detail:

Administrator V 1.00.... 98,035
Administrator IV 1.00.... 67,802
Fringe Benefits .................................................. 83,800
Turnover Expectancy ......................... –6,436

Object .01 Salaries, Wages and Fringe Benefits ........................................ 243,201

General Fund Appropriation ....................... 243,201

17. D10A01.01 General Executive Direction and Control
In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to support the annualization of reclassifications.

**Personnel Detail:**

- **Reclassification** ........................................ 415,207

**Object .01 Salaries, Wages and Fringe Benefits** .............................. 415,207

**General Fund Appropriation** .............................. 415,207

18. **D10A01.01 General Executive Direction and Control**

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for a position to support labor relations.

**Personnel Detail:**

- **Program Manager Senior II** 1.00 ... 145,417
- **Fringe Benefits** ........................................ 42,695

**Object .01 Salaries, Wages and Fringe Benefits** .............................. 188,112

**General Fund Appropriation** .............................. 188,112

19. **D15A05.05 Governor’s Office of Community Initiatives**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts.

**Personnel Detail:**

- **Accrued Leave Payout** ........................................

**Object .01 Salaries, Wages and Fringe Benefits** .............................. 172,242
20. D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2023 to reflect the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

<table>
<thead>
<tr>
<th>Object</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>08</td>
<td>-5,300,000</td>
<td>-5,150,000</td>
</tr>
</tbody>
</table>

21. D15A05.05 Governor's Office of Community Initiatives

To reduce the appropriation show on page 13 of the printed bill (first reading file bill), to reflect the transfer of the Governor's Office on Service and Volunteerism and Volunteer Maryland to the Department of Service and Civic Innovation.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Quantity</th>
<th>Rates</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exec Aide I</td>
<td>-1.00</td>
<td>-87,446</td>
<td></td>
</tr>
<tr>
<td>Administrator I</td>
<td>-2.00</td>
<td>-90,501</td>
<td></td>
</tr>
<tr>
<td>Admin Officer III</td>
<td>-2.00</td>
<td>-97,094</td>
<td></td>
</tr>
<tr>
<td>Administrator IV</td>
<td>-2.00</td>
<td>-162,291</td>
<td></td>
</tr>
<tr>
<td>Spec Asst III Exec Dept</td>
<td>-1.80</td>
<td>-29,588</td>
<td></td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>-258,173</td>
<td></td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>-725,093</td>
</tr>
<tr>
<td>02</td>
<td>-316,224</td>
</tr>
<tr>
<td>03</td>
<td>-6,147</td>
</tr>
<tr>
<td>04</td>
<td>-44,075</td>
</tr>
<tr>
<td>08</td>
<td>-177,776</td>
</tr>
<tr>
<td>09</td>
<td>-15,096</td>
</tr>
<tr>
<td>11</td>
<td>-2,160</td>
</tr>
<tr>
<td>12</td>
<td>-6,319,307</td>
</tr>
<tr>
<td>13</td>
<td>-20,046</td>
</tr>
</tbody>
</table>
22. D15A05.26 The Maryland Corps Program

To reduce the appropriation show on page 14 of the printed bill (first reading file bill), to reflect the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Personnel Detail:

Administrative Mgr IV \(-1.00\ldots\) \(-82,399\)
Administrative Mgr Senior II \(-1.00\ldots\) \(-93,919\)
Administrative III \(-2.00\ldots\) \(-127,112\)
Exec Assoc II \(-1.00\ldots\) \(-52,575\)
Fringe Benefits \(-104,524\)
Turnover Expectancy \(115,132\)

Object .01 Salaries, Wages and Fringe Benefits \(-345,397\)
Object .08 Contractual Services \(-4,654,603\)

\(-5,000,000\)

23. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for two positions transferred from the Department of Commerce for the Sister State program.

Personnel Detail:

Regular Earnings \(64,303\)
Fringe Benefits \(18,634\)

Object .01 Salaries, Wages and Fringe Benefits \(82,937\)
General Fund Appropriation ........................... 82,937

24. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts.

Personnel Detail:

   Accrued Leave Payout ................................   39,330

Object .01 Salaries, Wages and Fringe Benefits .................................................. 39,330

General Fund Appropriation ............................... 39,330

25. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for two positions transferred from the Department of Commerce for the Sister State program.

Personnel Detail:

   Regular Earnings ........................................... 163,492
   Fringe Benefits ............................................ 48,002

Object .01 Salaries, Wages and Fringe Benefits ............................................... 211,494

General Fund Appropriation ............................... 211,494

26. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide two positions to support the Charitable Organizational Division.

Personnel Detail:

   Assistant Attorney General VI 1.00.... 111,557
   Financial Compliance Auditor 1.00.... 61,853
   Fringe Benefits ................................. 50,912
   Turnover Expectancy .......................... –56,081
Object .01 Salaries, Wages and Fringe Benefits ......................................................... 168,241

Special Fund Appropriation ................................................................. 168,241

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

27. D21A03.01 Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding for the Criminal Injuries Compensation Board.

Object .12 Grants, Subsidies and Contributions .................................................. 2,300,000

General Fund Appropriation ................................................................. 2,300,000

DEPARTMENT OF AGING

28. D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to reflect COVID–19 federal funds provided for the No Wrong Door Vaccine Access, the Long–Term Care Ombudsman services, Nutrition Services, and the Expanding the Public Workforce Development programs.

Object .08 Contractual Services .................. 2,635,307

Federal Fund Appropriation .................. 2,635,307

MARYLAND COMMISSION ON CIVIL RIGHTS

29. D27L00.01 General Administration

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for new positions to support caseloads.
Personnel Detail:

Civil Rights Officer I  3.00....  193,773
Civil Rights Officer II  1.00....  68,915
Civil Rights Officer Supervisor  1.00....  89,421
Fringe Benefits ..........................  103,168
Turnover Expectancy ........................ -113,819

Object .01 Salaries, Wages and Fringe Benefits ..........................  341,458

General Fund Appropriation ..........................  307,312
Federal Fund Appropriation ..........................  34,146

MILITARY DEPARTMENT

30. D50H01.03 Army Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity expenses that have increased due to inflation.

Object .06 Fuel and Utilities ..........................  59,005

General Fund Appropriation ..........................  59,005

31. D50H01.05 State Operations

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support the cost of Health Care for Heroes.

Object .12 Grants, Subsidies and Contributions ..........................  750,000

General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 553 or SB 554 of the 2023 Session ..........................  750,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

32. D52A01.01 Maryland Department of
Emergency Management
To reduce the appropriation shown on page 22 of the printed bill (first reading file bill), to reduce funding for the Local Cybersecurity Support Fund.

Object .12 Grants, Subsidies and Contributions ................................................. -3,600,000

General Fund Appropriation ................................................................. -3,600,000

33. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for 15 contractual conversions.

Personnel Detail:

Administrator I 5.00.... 294,690
Administrator II 2.00.... 134,776
Administrator III 1.00.... 76,752
Emergency Mgmt Operations Officer 3.00.... 139,572
GIS Analyst III 1.00.... 60,210
IT Systems Technical Specialist 1.00... 75,901
Program Manager I 1.00.... 86,754
Program Manager Senior I 1.00... 106,227
Fringe Benefits ................................................................. 286,228
Turnover Expectancy ......................................................... -198,407

Object .01 Salaries, Wages and Fringe Benefits ............................................... 1,062,703
Object .02 Technical and Special Fees .................................................. -818,154

General Fund Appropriation ................................................................. 158,543
Federal Fund Appropriation ................................................................. 86,006

34. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two positions to support agency operations.
Personnel Detail:

Agency Grants Specialist II 1.00.... 62,494
HR Officer II 1.00.... 62,494
Fringe Benefits .......................... 36,696
Turnover Expectancy ...................... −40,421

Object .01 Salaries, Wages and Fringe Benefits .......................... 121,263

General Fund Appropriation ...................... 121,263

35. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support the Food System Resiliency Council.

Object .08 Contractual Services ...................... 100,000

General Fund Appropriation ...................... 100,000

DEPARTMENT OF VETERANS Affairs

36. D55P00.01 Service Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support a service center office relocation.

Object .11 Equipment Additional ...................... 10,000

General Fund Appropriation ...................... 10,000

37. D55P00.02 Cemetery Program

To adjust the appropriation on page 23 of the printed bill (first reading file bill), to provide burial services to eligible spouses and dependents of veteran in a State veteran’s cemetery.

Personnel Detail:

Regular Earnings .............................. 0
Social Security Contributions .............................. 0
<table>
<thead>
<tr>
<th>Health Insurance</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe</td>
<td>0</td>
</tr>
<tr>
<td>Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Object .02 Technical and Special Fees</td>
<td>0</td>
</tr>
<tr>
<td>Object .03 Communications</td>
<td>0</td>
</tr>
<tr>
<td>Object .04 Travel</td>
<td>0</td>
</tr>
<tr>
<td>Object .06 Fuel and Utilities</td>
<td>0</td>
</tr>
<tr>
<td>Object .07 Motor Vehicle Operations</td>
<td>0</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>Object .09 Supplies and Materials</td>
<td>0</td>
</tr>
<tr>
<td>Object .10 Equipment – Replacement</td>
<td>0</td>
</tr>
<tr>
<td>Object .11 Equipment – Additional</td>
<td>0</td>
</tr>
</tbody>
</table>

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 286 of the 2023 Session...

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 286 of the 2023 Session...

38. D55P00.03 Memorials and Monuments Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds of salary and compensation expenses.

Personnel Detail:

<table>
<thead>
<tr>
<th>Regular Earnings</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe</td>
<td></td>
</tr>
<tr>
<td>Benefits</td>
<td></td>
</tr>
</tbody>
</table>

General Fund Appropriation ...

39. D55P00.05 Veterans Home Program

In addition to the appropriation shown on page 23 of the printed bill (first reading file bill), to provide funds for the procurement of a new contractor and related expenses for the Charlotte Hall Veterans Home.
Object .08 Contractual Services .................. 12,679,784

General Fund Appropriation .................. 12,679,784

40. D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding for salary adjustments and accrued leave payouts.

Personnel Detail:
Accrued Leave Payouts .................. 90,000

Object .01 Salaries, Wages and Fringe Benefits .................. 90,000

General Fund Appropriation .................. 90,000

41. D55P00.08 Executive Direction

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funding for a Chief of Staff position and a Director of Strategic Partnerships and Intergovernmental Affairs position.

Personnel Detail:
Designated Admin Mgr Senior II 1.00... 134,530
Designated Admin Mgr Senior I 1.00... 126,036
Fringe Benefits .................. 76,503
Turnover Expectancy .................. –16,853

Object .01 Salaries, Wages and Fringe Benefits .................. 320,216

General Fund Appropriation .................. 320,216

42. D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for salary and compensation
expenses.

Personnel Detail:
Regular Earnings .................................. 10,000

Object .01 Salaries, Wages and Fringe Benefits .................................. 10,000

General Fund Appropriation ....................... 10,000

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

43. D76A01.01 Maryland Office of the Inspector General for Health
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for reclassifications.

Personnel Detail:
Reclassification .................................. 241,625

Object .01 Salaries, Wages and Fringe Benefits .................................. 241,625

General Fund Appropriation ....................... 40,546
Federal Fund Appropriation ....................... 201,079

MARYLAND HEALTH BENEFIT EXCHANGE

44. D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services ..................... 4,392,808

General Fund Appropriation ....................... 1,143,785
Federal Fund Appropriation ....................... 3,249,023

45. D78Y01.01 Maryland Health Benefit Exchange
In addition to the appropriation shown on page
25 of the printed bill first reading file bill),
to provide funds for costs associated with
the Public Health Emergency unwinding.

Object .08 Contractual Services ......................... 2,979,633

General Fund Appropriation ............................... 790,492

Federal Fund Appropriation ............................... 2,189,141

46. D78Y01.02 Information Technology Operations

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2023 to
provide funds for costs associated with the
Public Health Emergency unwinding.

Object .08 Contractual Services ......................... 494,420

General Fund Appropriation ............................... 49,442

Federal Fund Appropriation ............................... 444,978

47. D78Y01.02 Information Technology Operations

To add an appropriation on page 25 of the
printed bill (first reading file bill), to
provide funds for costs associated with the
Public Health Emergency unwinding.

Object .08 Contractual Services ......................... 494,420

General Fund Appropriation ............................... 49,442

Federal Fund Appropriation ............................... 444,978

48. D78Y01.02 Information Technology Operations

To add an appropriation on page 25 of the
printed bill (first reading file bill), to
provide funds for increased Indefinite
Delivery Indefinite Quantity (IDIQ)
contract costs due to inflation, increased
workload, and to offer more competitive
Information Technology consulting staff
pay.

Object .08 Contractual Services ......................... 4,430,000
General Fund Appropriation.......................... 1,277,794
Federal Fund Appropriation.......................... 3,152,206

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

49. D90U00.02 Capital Appropriation

To add an appropriation on page 26 of the printed bill (first reading file bill), to provide funds for the River Park project.

Object .08 Contractual Services .................... 7,500,000

General Fund Appropriation ......................... 1,500,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

50. E00A01.01 Executive Direction

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for one position and operating support.

Personnel Detail:
Program Manager II 1.00.... 101,802
Fringe Benefits ........................................ 48,448
Reclassification ........................................ 2,036
Turnover Expectancy ................................. –33,491

Object .01 Salaries, Wages and Fringe Benefits .......................... 118,795
Object .09 Supplies and Materials .................. 9,663

128,458

General Fund Appropriation ......................... 128,458

51. E00A02.01 Accounting Control and Reporting

In addition to the appropriation shown on page
27 of the printed bill (first reading file bill), to provide funds for three positions and operating support.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiscal Account Technician III</td>
<td>1.00</td>
<td>54,229</td>
</tr>
<tr>
<td>Program Manager III</td>
<td>1.00</td>
<td>104,564</td>
</tr>
<tr>
<td>Administrative Officer II</td>
<td>1.00</td>
<td>59,273</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>119,498</td>
</tr>
<tr>
<td>Reclassification</td>
<td></td>
<td>4,361</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>–71,738</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ........................................ 270,187
Object .09 Supplies and Materials ......................................................... 28,989

General Fund Appropriation ................. 299,176

52. E00A03.01 Estimating of Revenues

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for one position and operating support.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>IT Functional Analyst</td>
<td>1.00</td>
<td>77,359</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>35,685</td>
</tr>
<tr>
<td>Reclassification</td>
<td></td>
<td>2,808</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>–20,576</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ........................................ 95,276
Object .09 Supplies and Materials ......................................................... 9,058

General Fund Appropriation ................. 104,334

53. E00A04.01 Revenue Administration

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for ten positions and operating support.
Personnel Detail:
Revenue Examiner I 4.00.... 196,504
Revenue Specialist I 1.00.... 59,273
IT Functional Analyst 4.00.... 210,300
IT Staff Specialist 1.00.... 59,608
Fringe Benefits ................................ 338,791
Reclassification ................................ 183,240
Turnover Expectancy ......................... –172,937

Object .01 Salaries, Wages and Fringe
Benefits ........................................... 874,779
Object .08 Contractual Services ............... 14,000
Object .09 Supplies and Materials ............... 96,628

General Fund Appropriation ................. 985,407

54. E00A05.01 Compliance Administration

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for five positions and operating support.

Personnel Detail:
Program Manager IV 1.00.... 82,399
Revenue Administrator II 1.00.... 55,975
Tax Attorney II 1.00.... 108,598
Program Manager Senior I 1.00.... 123,655
Administrative Program Manager IV 1.00.... 103,421
Fringe Benefits ........................................... 231,892
Reclassification ....................................... 603,183
Turnover Expectancy ............................... –155,951

Object .01 Salaries, Wages and Fringe
Benefits .................................................. 1,153,172
Object .09 Supplies and Materials ............... 48,316
Object .13 Fixed Charges ......................... 5,679

General Fund Appropriation ...................... 1,014,628
Special Fund Appropriation ...................... 192,539

55. E00A06.01 Field Enforcement Administration
In addition to the appropriation shown on page 28 of the printed bill (first reading file bill),
to provide funds for additional enforcement support and vehicles.

Personnel Detail:

Compliance Inspector I Comptroller 1.00.... 43,660
Compliance Inspector Supervisor I Comptroller 1.00.... 52,575
Revenue Administrator IV 1.00.... 63,556
Comptroller Field Enforcement Agent 3.00.... 209,667
Fringe Benefits .............................................. 268,785
Reclassification .............................................. 7,389
Turnover Expectancy .......................... -133,922

Object .01 Salaries, Wages and Fringe Benefits .............................................. 511,710
Object .07 Motor Vehicle Operation and Maintenance .............................................. 318,000
Object .08 Contractual Services .............................................. 108,796
Object .09 Supplies and Materials .............................................. 31,326
Object .10 Equipment Replacement .............................................. 38,017
Object .11 Equipment Additional .............................................. 265,856

1,273,705

Special Fund Appropriation .............................................. 1,273,705

56. E00A10.02 Comptroller IT Services

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill),
to provide funds and positions for improving the Comptroller's IT network.

Personnel Detail:

Program Manager II 1.00.... 101,802
Computer Network Specialist Supervisor 1.00.... 95,450
Fringe Benefits .............................................. 95,413
Reclassification .............................................. 3,945
Turnover Expectancy .......................... -64,891

Object .01 Salaries, Wages and Fringe Benefits .............................................. 231,719
Object .03 Communication .............................................. 8,928
General Fund Appropriation ............................... 240,647

ALCOHOL AND TOBACCO COMMISSION

57. E17A01.01 Administration and Enforcement

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2023 to
provide funds for supporting the
implementation of HB 556 or SB 516 of
2023.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Attorney General V</td>
<td>1.00</td>
<td>92,785</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>26,889</td>
</tr>
<tr>
<td>Reclassification</td>
<td></td>
<td>1,019</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>-89,756</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits .......................... 30,937
Object .08 Contractual Services ........................................... 62,619
Object .09 Supplies and Materials ............................................ 4,940
Object .11 Equipment Additional .............................................. 136,607
Object .13 Fixed Charges ...................................................... 33,333

General Fund Appropriation, provided that
this appropriation is contingent on the
enactment of HB 556 or SB 516 of the 2023 Session ........................ 268,436

58. E17A01.01 Administration and Enforcement

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill),
to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator I</td>
<td>2.00</td>
<td>137,394</td>
</tr>
<tr>
<td>Administrator II</td>
<td>1.00</td>
<td>74,705</td>
</tr>
<tr>
<td>Enforcement Agent Administrator II</td>
<td>1.00</td>
<td>138,502</td>
</tr>
<tr>
<td>Position</td>
<td>Hours</td>
<td>Rate</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>-------</td>
<td>--------</td>
</tr>
<tr>
<td>Enforcement Agent Administrator I</td>
<td>1.00</td>
<td></td>
</tr>
<tr>
<td>Enforcement Agent Lead</td>
<td>2.00</td>
<td></td>
</tr>
<tr>
<td>Enforcement Agent</td>
<td>10.00</td>
<td></td>
</tr>
<tr>
<td>Assistant Attorney General V</td>
<td>1.00</td>
<td></td>
</tr>
<tr>
<td>Reclassification</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Object .01 Salaries, Wages and Fringe Benefits</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Object .08 Contractual Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session: **636,130**

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session: **2,782,489**

59. E17A01.02 Shared Services

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to provide funds for supporting the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

Agency Procurement Specialist,

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Rate</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supervisor</td>
<td>1.00</td>
<td></td>
<td>70,143</td>
</tr>
<tr>
<td>HR Officer III</td>
<td>1.00</td>
<td></td>
<td>70,143</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td></td>
<td>40,654</td>
</tr>
<tr>
<td>Reclassification</td>
<td></td>
<td></td>
<td>13,317</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td></td>
<td>-145,693</td>
</tr>
<tr>
<td><strong>Object .01 Salaries, Wages and Fringe Benefits</strong></td>
<td></td>
<td></td>
<td><strong>48,564</strong></td>
</tr>
</tbody>
</table>

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session: **48,564**
60. E17A01.02 Shared Services

To add an appropriation on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator III</td>
<td>1.00</td>
<td>78,228</td>
</tr>
<tr>
<td>Administrative Officer III</td>
<td>1.00</td>
<td>64,392</td>
</tr>
<tr>
<td>Agency Budget Specialist Lead</td>
<td>1.00</td>
<td>73,300</td>
</tr>
<tr>
<td>Agency Budget Specialist II</td>
<td>1.00</td>
<td>68,697</td>
</tr>
<tr>
<td>HR Director I</td>
<td>1.00</td>
<td>101,484</td>
</tr>
<tr>
<td>Agency Procurement Specialist, Supervisor</td>
<td>1.00</td>
<td>70,143</td>
</tr>
<tr>
<td>HR Officer III</td>
<td>1.00</td>
<td>70,143</td>
</tr>
</tbody>
</table>

Reclassification .............................................. 132,756
Fringe Benefits ............................................... 154,012
Turnover Expectancy ........................................... –136,520

Object .01 Salaries, Wages and Fringe Benefits ............................................. 676,635
Object .08 Contractual Services ..................... 604,746

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session ................................................. 863,870

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session ................................................. 417,511

61. E17A01.03 Cannabis Regulatory and Enforcement Division

To add an appropriation on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator I</td>
<td>8.00</td>
<td>560,080</td>
</tr>
<tr>
<td>Administrator II</td>
<td>3.00</td>
<td>224,115</td>
</tr>
</tbody>
</table>
### Object .01 Salaries, Wages and Fringe Benefits

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator IV</td>
<td>1.00</td>
<td>85,112</td>
</tr>
<tr>
<td>Program Manager I</td>
<td>2.00</td>
<td>170,224</td>
</tr>
<tr>
<td>Program Manager III</td>
<td>1.00</td>
<td>96,961</td>
</tr>
<tr>
<td>Program Manager Senior I</td>
<td>1.00</td>
<td>110,330</td>
</tr>
<tr>
<td>Financial Compliance Auditor</td>
<td>1.00</td>
<td>79,734</td>
</tr>
<tr>
<td>Financial Compliance Auditor II</td>
<td>1.00</td>
<td>70,010</td>
</tr>
<tr>
<td>Epidemiologist II</td>
<td>1.00</td>
<td>85,112</td>
</tr>
<tr>
<td>Administrative Officer III</td>
<td>1.00</td>
<td>65,621</td>
</tr>
<tr>
<td>Assistant Attorney General V</td>
<td>2.00</td>
<td>193,922</td>
</tr>
<tr>
<td>Community Health Educator IV</td>
<td>2.00</td>
<td>149,410</td>
</tr>
</tbody>
</table>

#### Fringe Benefits

- Amount: $555,082

#### Turnover Expectancy

- Amount: $146,743

#### Special Fund Appropriation

- Amount: $3,800,000

62. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for armored courier service to support state agencies.

#### Contractual Services

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>$800,000</td>
</tr>
</tbody>
</table>

63. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for armored courier service to support state agencies.
64. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for a check printer lease.

Object .08 Contractual Services 
General Fund Appropriation 

100,000

65. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for six positions.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasury Professional I</td>
<td>2.00</td>
<td>167,520</td>
</tr>
<tr>
<td>Treasury Professional II</td>
<td>1.00</td>
<td>89,421</td>
</tr>
<tr>
<td>IT Systems Tech Specialist</td>
<td>1.00</td>
<td>95,450</td>
</tr>
<tr>
<td>IT Assistant Director III</td>
<td>1.00</td>
<td>115,873</td>
</tr>
<tr>
<td>Treasury Professional Lead/Adv</td>
<td>1.00</td>
<td>95,450</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>165,506</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>-182,305</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits 
General Fund Appropriation 

546,915

66. E20B02.01 Insurance Management

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for an additional position to process insurance claims.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasury Insurance Professional Lead/Adv</td>
<td>1.00</td>
<td>95,450</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>27,967</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>-30,854</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>92,563</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>-------</td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

67. E20B02.01 Insurance Management

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide two positions to support insurance management activities, initially included in the Office of the Attorney General’s budget.

<table>
<thead>
<tr>
<th>Personnel Detail:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Attorney General VI</td>
</tr>
<tr>
<td>Management Associate</td>
</tr>
<tr>
<td>Fringe Benefits</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Object .01 Salaries, Wages and Fringe Benefits</th>
<th>124,917</th>
</tr>
</thead>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

68. E20B04.01 Maryland 529

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer’s Office as provided for in legislation.

<table>
<thead>
<tr>
<th>Personnel Detail:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Manager Senior IV</td>
</tr>
<tr>
<td>Administrator V</td>
</tr>
</tbody>
</table>
Treasury Professional I                        1.00.... 0
Treasury Professional Lead/Adv               1.00.... 0
IT Systems Technical Specialist              1.00 ... 0
Treasury Professional I                        3.00.... 0
Regular Earnings for Existing Positions ...... 1,268,258
Fringe Benefits .................................. 739,236
Turnover Expectancy ................................ 16,344

Object .01 Salaries, Wages and Fringe Benefits ........................................ 1,991,150
Object .02 Technical and Special Fees .......... 120,018
Object .03 Communications .......................... 78,823
Object .04 Travel ..................................... 24,000
Object .07 Motor Vehicle Operations .......... 14,040
Object .08 Contractual Services .................. 3,075,759
Object .09 Supplies and Materials ................ 10,000
Object .10 Equipment – Replacement ........... 10,000
Object .13 Fixed Charges ......................... 179,584

5,503,374

Special Fund Appropriation, provided that this appropriation and the authorization to transfer 13.0 positions from program R60H00.41 Maryland Senator Edward J. Kasemeyer Prepaid College Trust Fund and 2.0 positions from program R60H00.45 Maryland Achieving a Better Life Experience Program to the appropriate programs within E20B State Treasurer’s Office is contingent on enactment of HB 1290 or SB 959 of the 2023 Session ........................................... 5,503,374

69. E20B04.02 Save4College State Contribution Program

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer’s Office as provided for in legislation.

Object .12 Grants, Subsidies and Contributions ............................................ 10,979,500

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

70. E20B04.03 Maryland Achieving a Better Life Experience Program

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer’s Office as provided for in legislation.

Personnel Detail:

Regular Earnings .................................. 184,454
Fringe Benefits .................................. 101,194

Object .01 Salaries, Wages and Fringe Benefits .................................. 285,648
Object .02 Technical and Special Fees ............ 16,690
Object .03 Communications .......................... 1,250
Object .04 Travel .................................. 10,000
Object .07 Motor Vehicle Operations .............. 2,160
Object .08 Contractual Services .................... 169,540
Object .13 Fixed Charges ............................ 10,423

495,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF BUDGET AND MANAGEMENT

71. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for Annual Salary Review adjustments for the Agricultural Inspectors series in the Maryland Department of Agriculture.

Personnel Detail:
<table>
<thead>
<tr>
<th>1</th>
<th>Reclassifications ..............................................................</th>
<th>223,469</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td><strong>Object .01 Salaries, Wages and Fringe Benefits</strong> ..................</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>General Fund Appropriation ...............................................</td>
<td>51,839</td>
</tr>
<tr>
<td>4</td>
<td>Special Fund Appropriation ...............................................</td>
<td>150,826</td>
</tr>
<tr>
<td>5</td>
<td>Federal Fund Appropriation ...............................................</td>
<td>20,804</td>
</tr>
</tbody>
</table>

72. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to rebuild state government with additional negotiated salary increases.

| 13 | **Object .12 Grants, Subsidies and Contributions** .................. | 34,500,000 |
| 14 | General Fund Appropriation ............................................... | 34,500,000 |

73. F10A05.01 Budget Analysis and Formulation

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to reduce funds for the transfer of the Governor’s Office of Performance Initiative positions to the Governor’s Office.

Personnel Detail:

| 22 | Administrator V ......................................................... | –1.00... | –98,035 |
| 23 | Administrator IV ....................................................... | –1.00... | –67,802 |
| 24 | Fringe Benefits ................................................................ | ........ | –83,800 |
| 25 | Turnover Expectancy ........................................................ | .......... | 6,436  |

| 28 | **Object .01 Salaries, Wages and Fringe Benefits** .................. | –243,201 |
| 29 | General Fund Appropriation ............................................... | –243,201 |

DEPARTMENT OF INFORMATION TECHNOLOGY

74. F50A01.01 Major Information Technology Development Project Fund

To reduce the appropriation shown on page 36 of the printed bill (first reading file bill), to
reflect elimination of funding for the Enterprise Grants Management Solution project and the use related fund balance for the Capital Budget Information System Replacement project.

Object .08 Contractual Services .......................... –5,393,952

General Fund Appropriation ............................. –8,064,040
Special Fund Appropriation .............................. 2,670,088

75. F50B04.02 Security

To reduce the appropriation shown on page 36 of the printed bill (first reading file bill), to reflect the availability of funding in the Dedicated Purpose Account for cybersecurity.

Object .02 Technical and Special Fees ............. –1,000,000
Object .08 Contractual Services ..................... –5,000,000

General Fund Appropriation ............................. –6,000,000

DEPARTMENT OF GENERAL SERVICES

76. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities ........................... 2,422,222

General Fund Appropriation ............................ 2,422,222

77. H00E01.01 Real Estate Management

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds for lease management and construction management staff to support agency office relocations.
Personnel Detail:

Administrator II 1.00.... 73,300
Fringe Benefits .................................. 21,520
Turnover Expectancy .............................. −23,705

Object .01 Salaries, Wages and Fringe
Benefits ............................................ 71,115
Object .02 Technical and Special Fees ........ 97,018

168,133

Special Fund Appropriation ....................... 168,133

78. H00G01.01 Office of Design, Construction and Energy

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide funds for project management and construction of electric vehicle chargers for the State fleet.

Personnel Detail:

Capital Maint Project Engr–Arch II 1.00.... 81,920
Administrator III 1.00 ... 73,880
Fringe Benefits ..................................... 45,743
Turnover Expectancy .............................. −50,386

Object .01 Salaries, Wages and Fringe
Benefits ............................................... 151,157
Object .14 Land and Structures .................... 1,000,000

1,151,157

Special Fund Appropriation ....................... 1,151,157

79. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to the Maryland Military Department to continue design, construction, and equipping of the Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility in Harford County.
<table>
<thead>
<tr>
<th></th>
<th>Object .14 Land and Structures</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>2</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>3</td>
<td><strong>80. H00H01.02 Statewide Capital Appropriation</strong></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding for planning and design for a Life Skills and Re–Entry Center for Women.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>6</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>7</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>8</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>9</td>
<td><strong>81. H00H01.02 Statewide Capital Appropriation</strong></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to design and construct electrical and other infrastructure improvements in Annapolis, including but not limited to infrastructure under or near St. John's Street.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>12</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>13</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>14</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>15</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>16</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>17</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>18</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>19</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>20</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>21</td>
<td><strong>82. H00H01.02 Statewide Capital Appropriation</strong></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to design and construct the renovation of and infrastructure improvements to the William Donald Schaefer Tower at 6 St. Paul Street in Baltimore City.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>24</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>25</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>26</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>27</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>28</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>29</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>30</td>
<td>.................................</td>
<td>.............................</td>
</tr>
<tr>
<td>31</td>
<td><strong>83. H00H01.03 Miscellaneous Grants – Capital Appropriation</strong></td>
<td></td>
</tr>
</tbody>
</table>
In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide funds for the following nonprofit capital projects:

<table>
<thead>
<tr>
<th></th>
<th>Nonprofit Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>The Havre de Grace Colored School Museum and Cultural Center, Inc.</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>2</td>
<td>The Benedictine School</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>3</td>
<td>The Arc Central Chesapeake Region</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>4</td>
<td>Baltimore Squashwise</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>5</td>
<td>St. Luke’s Youth Center, Inc.</td>
<td>$750,000</td>
</tr>
<tr>
<td>6</td>
<td>Asian American Center of Frederick</td>
<td>$700,000</td>
</tr>
<tr>
<td>7</td>
<td>Cambridge Harbor Community Development Project</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>8</td>
<td>St. Francis Neighborhood Center</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>9</td>
<td>It Takes a Village to Help our Children, Inc.</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>10</td>
<td>YMCA of the Chesapeake</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>11</td>
<td>American Visionary Art Museum</td>
<td>$500,000</td>
</tr>
<tr>
<td>12</td>
<td>Johns Hopkins University</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Living Classrooms Foundation</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>14</td>
<td>Brunswick Main Street, Inc.</td>
<td>$200,000</td>
</tr>
<tr>
<td>15</td>
<td>Springboard Community Services</td>
<td>$750,000</td>
</tr>
<tr>
<td>16</td>
<td>Mount Vernon Place Conservancy</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Next One Up</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Object</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------</td>
<td>-------------</td>
<td>--------</td>
</tr>
<tr>
<td>18</td>
<td>KEYS Empowers</td>
<td>1,000,000</td>
</tr>
<tr>
<td>19</td>
<td>Gillis Memorial Community Development Corporation</td>
<td>1,000,000</td>
</tr>
<tr>
<td>20</td>
<td>Parks &amp; People</td>
<td>500,000</td>
</tr>
<tr>
<td>21</td>
<td>Mountain City Elks Lodge #382</td>
<td>500,000</td>
</tr>
<tr>
<td>22</td>
<td>Football Club Frederick</td>
<td>1,000,000</td>
</tr>
<tr>
<td>23</td>
<td>The Jewish Federation of Greater Washington</td>
<td>260,000</td>
</tr>
<tr>
<td>24</td>
<td>Humanim</td>
<td>1,000,000</td>
</tr>
<tr>
<td>25</td>
<td>Luminis Health (Luminis Health Doctors Community Medical Center)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>26</td>
<td>The League for People with Disabilities, Inc.</td>
<td>500,000</td>
</tr>
<tr>
<td>27</td>
<td>Catholic Charities</td>
<td>2,000,000</td>
</tr>
<tr>
<td>28</td>
<td>Jewish Community Relations Council The Jewish Federation of Greater Washington</td>
<td>500,000</td>
</tr>
<tr>
<td>29</td>
<td>Baltimore Jewish Council The Associated: Jewish Federation of Baltimore for the Park Heights Campus Expansion and Renovation</td>
<td>500,000</td>
</tr>
<tr>
<td>30</td>
<td>Port Discovery Children's Museum</td>
<td>2,000,000</td>
</tr>
<tr>
<td>31</td>
<td>Intersection of Change (IOC)</td>
<td>300,000</td>
</tr>
<tr>
<td>32</td>
<td>Frederick YMCA</td>
<td>500,000</td>
</tr>
<tr>
<td>33</td>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>31,960,000</td>
</tr>
<tr>
<td>34</td>
<td>General Fund Appropriation</td>
<td>31,960,000</td>
</tr>
</tbody>
</table>
84. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide a grant to the Mayor and City Council of the City of Salisbury for infrastructure improvements in the City of Salisbury in Wicomico County.

Object .12 Grants, Subsidies and Contributions ........................................... 1,000,000

General Fund Appropriation .............................. 1,000,000

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

85. I00A01.01 Service and Civic Innovation

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for the transfer of the Governor’s Office on Service and Volunteerism and Volunteer Maryland to the Department of Service and Civic Innovation.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exec Aide I</td>
<td>1.00</td>
<td>87,446</td>
</tr>
<tr>
<td>Administrator I</td>
<td>2.00</td>
<td>90,501</td>
</tr>
<tr>
<td>Admin Officer III</td>
<td>2.00</td>
<td>97,094</td>
</tr>
<tr>
<td>Administrator IV</td>
<td>2.00</td>
<td>162,291</td>
</tr>
<tr>
<td>Spec Asst III Exec Dept</td>
<td>1.80</td>
<td>29,588</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>258,173</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ....................................... 725,093
Object .02 Technical and Special Fees .......... 316,224
Object .03 Communications ....................... 6,147
Object .04 Travel ............................. 44,075
Object .08 Contractual Services ............ 177,776
Object .09 Supplies and Materials .......... 15,096
Object .11 Equipment Additional ........... 2,160
Object .12 Grants, Subsidies and Contributions .................................. 6,319,307
Object .13 Fixed Charges ....................... 20,046
86. I00A01.02 Maryland Corps Program

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to support the Maryland Corps program.

Object .08 Contractual Services .......................... 5,300,000

87. I00A01.02 Maryland Corps Program

To add an appropriation on page 42 of the printed bill (first reading file bill), to provide funds for the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Mgr IV</td>
<td>1.00</td>
<td>82,399</td>
</tr>
<tr>
<td>Administrative Mgr Senior II</td>
<td>1.00</td>
<td>93,919</td>
</tr>
<tr>
<td>Administrator III</td>
<td>2.00</td>
<td>127,112</td>
</tr>
<tr>
<td>Exec Assoc II</td>
<td>1.00</td>
<td>52,575</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>104,524</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>-115,132</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits .......................... 345,397

Object .08 Contractual Services .......................... 2,654,603

5,000,000

General Fund Appropriation .......................... 5,000,000

3,000,000

DEPARTMENT OF TRANSPORTATION
88. J00B01.03 County and Municipality Capital Funds

In addition to the appropriation shown on page 44 of the printed bill first reading file bill, to support the River Park at Canal Place Trails and Trail Connections project to be carried out by Canal Place Preservation and Development Authority.

Object 0.14 Land and Structures ............................. 6,000,000

Federal Fund Appropriation ................................. 6,000,000

89. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for collectively bargained salary increases for Local 1300 and Local 2.

Personnel Details:

Regular Earnings ........................................... 14,000,000

Object 0.01 Salaries, Wages and Fringe Benefits ........................................... 14,000,000

Special Fund Appropriation ................................. 14,000,000

90. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for diesel fuel.

Object 0.07 Motor Vehicle Operations and Maintenance ........................................... 8,400,000

Special Fund Appropriation ................................. 8,400,000

91. J00H01.04 Rail Operations

To become available immediately upon passage of this budget to supplement the
appropriate for fiscal year 2023 to provide funds for collectively bargained salary increases for Local 1300 and Local 2.

Personnel Details:

<table>
<thead>
<tr>
<th>Regular Earnings</th>
<th>3,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>3,400,000</td>
</tr>
</tbody>
</table>

92. J00H01.04 Rail Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for diesel fuel.

| Object .07 Motor Vehicle Operations and Maintenance | 4,800,000 |
| Special Fund Appropriation | 4,800,000 |

93. J00I00.03 Airport Facilities and Capital

In addition to the appropriation shown on page 47 of the printed bill first reading file bill, to provide funding for runway improvements at Martin State Airport as required by Maryland Air National Guard.

| Object .14 Land and Structures | 12,000,000 |
| Special Fund Appropriation | 12,000,000 |

DEPARTMENT OF NATURAL RESOURCES

94. K00A04.01 Statewide Operations

To adjust the appropriation show on page 49 of the printed bill (first reading file bill), to reflect a change in funding for the Great Maryland Outdoors Act (CH 39 of 2022).

| Object .07 Motor Vehicle Operations and Maintenance | 0 |
95. L00A11.03 Central Services

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill),
to provide funds for purchasing two vehicles in limited supply market.

<table>
<thead>
<tr>
<th>Object .07 Motor Vehicle Operations and Maintenance</th>
<th>40,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>40,000</td>
</tr>
</tbody>
</table>

96. L00A12.02 Weights and Measures

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill),
to provide funds for purchasing four vehicles in a limited supply market.

<table>
<thead>
<tr>
<th>Object .07 Motor Vehicle Operations and Maintenance</th>
<th>80,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>80,000</td>
</tr>
</tbody>
</table>

97. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill),
to provide funds for purchasing three vehicles in a limited supply market.

<table>
<thead>
<tr>
<th>Object .07 Motor Vehicle Operations and Maintenance</th>
<th>60,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>60,000</td>
</tr>
</tbody>
</table>

98. L00A12.05 Animal Health

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill),
to provide funds for purchasing two vehicles in limited supply market.
vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ...................................... 40,000

General Fund Appropriation ......................... 40,000

99. L00A14.02 Forest Pest Management

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ...................................... 40,000

General Fund Appropriation ......................... 40,000

100. L00A14.03 Mosquito Control

In addition to the appropriation shown on page 59 of the printed bill first reading file bill), to provide funds for purchasing 12 vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ...................................... 240,000

General Fund Appropriation ......................... 240,000

101. L00A14.04 Pesticide Regulation

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ...................................... 20,000

General Fund Appropriation ......................... 20,000

102. L00A14.05 Plant Protection and Weed Management

In addition to the appropriation shown on page
60 of the printed bill (first reading file bill), to provide funds for purchasing three vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ........................................ 60,000

General Fund Appropriation .................. 60,000

103. L00A14.06 Turf and Seed

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ........................................ 20,000

General Fund Appropriation .................. 20,000

104. L00A14.09 State Chemist

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ........................................ 40,000

General Fund Appropriation .................. 40,000

105. L00A15.03 Resource Conservation Operations

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for purchasing 10 vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ........................................ 200,000

General Fund Appropriation .................. 200,000

106. L00A15.06 Nutrient Management
In addition to the appropriation shown on page 61 of the printed bill first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ........................................ 20,000

General Fund Appropriation ......................... 20,000

In addition to the appropriation shown on page 61 of the printed bill first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance ........................................ 40,000

General Fund Appropriation ......................... 40,000

MARYLAND DEPARTMENT OF HEALTH

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect the year one, two, and three settlement payments from Janssen and Distributors into the Opioid Restitution Fund.

Object .12 Grants, Subsidies and Contributions ........................................ 36,191,152

Special Fund Appropriation ......................... 36,191,152

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Maryland Medical Cannabis Commission to support the implementation of adult use legalization.
Personnel Detail:
Administrator IV 1.00... 81,446
Program Manager I 3.00... 244,338
Program Manager Sr. I 3.00.. 316,734
Fringe Benefits .................................................................. 186,200
Turnover Expectancy .................................................... –621,539

Object .01 Salaries, Wages and Fringe Benefits .................................. 207,179

Special Fund Appropriation .................................................. 207,179

110. M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Maryland Medical Cannabis Commission to convert 38 contractual positions into permanent positions.

Personnel Detail:
Admin Officer I 7.00... 378,856
Admin Officer II 4.00... 227,104
Admin Officer III 1.00... 60,466
Administrator I 13.00... 870,420
Administrator III 3.00... 223,192
Administrator IV 2.00... 156,784
Administrator VII 1.00... 95,298
Comm Hlth Educator V 1.00... 73,446
Epidemiologist I 1.00... 73,446
IT Programmer Analyst Manager 1.00... 83,680
PH Lab Sci General Lead 2.00... 148,054
PH Lab Sci Supervisor 1.00.... 77,522
Prgm Mgr Senior I 1.00... 120,608
Fringe Benefits .................................................................. 750,258

Object .01 Salaries, Wages and Fringe Benefits .................................. 3,339,134
Object .02 Technical and Special Fees ........................................ –2,416,714

Special Fund Appropriation .................................................. 922,420
111. M00B01.04 Health Professional Boards and Commissions

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Maryland Medical Cannabis Commission to support the implementation of adult use legalization.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Full-Time</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator IV</td>
<td>1.00</td>
<td>85,112</td>
</tr>
<tr>
<td>Program Manager I</td>
<td>3.00</td>
<td>255,336</td>
</tr>
<tr>
<td>Program Manager Sr. I</td>
<td>3.00</td>
<td>330,990</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>197,131</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>-43,429</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ........................................ 825,140

Special Fund Appropriation ................................................................. 825,140

112. M00B01.04 Health Professional Boards and Commissions

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Maryland Medical Cannabis Commission to convert 46 contractual positions into permanent positions.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Full-Time</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admin Officer I</td>
<td>15.00</td>
<td>815,954</td>
</tr>
<tr>
<td>Admin Officer II</td>
<td>4.00</td>
<td>237,326</td>
</tr>
<tr>
<td>Admin Officer III</td>
<td>1.00</td>
<td>63,187</td>
</tr>
<tr>
<td>Administrator I</td>
<td>13.00</td>
<td>909,594</td>
</tr>
<tr>
<td>Administrator III</td>
<td>3.00</td>
<td>233,238</td>
</tr>
<tr>
<td>Administrator IV</td>
<td>2.00</td>
<td>163,840</td>
</tr>
<tr>
<td>Administrator VII</td>
<td>1.00</td>
<td>99,587</td>
</tr>
<tr>
<td>Comm Hlth Educator V</td>
<td>1.00</td>
<td>76,752</td>
</tr>
<tr>
<td>Epidemiologist I</td>
<td>1.00</td>
<td>76,752</td>
</tr>
<tr>
<td>IT Programmer Analyst Manager</td>
<td>1.00</td>
<td>87,446</td>
</tr>
<tr>
<td>PH Lab Sci General Lead</td>
<td>2.00</td>
<td>154,718</td>
</tr>
<tr>
<td>PH Lab Sci Supervisor</td>
<td>1.00</td>
<td>81,011</td>
</tr>
<tr>
<td>Prgm Mgr Senior I</td>
<td>1.00</td>
<td>126,036</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>917,639</td>
</tr>
<tr>
<td>Object</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe</td>
<td>4,043,080</td>
<td></td>
</tr>
<tr>
<td>Object .02 Technical and Special Fees</td>
<td>-3,090,299</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>952,781</td>
<td></td>
</tr>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>655,000</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>655,000</td>
<td></td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>Object .06 Fuel and Utilities</td>
<td>2,137,808</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>2,137,808</td>
<td></td>
</tr>
</tbody>
</table>
116. M00Q01.01 Deputy Secretary for Health Care Financing

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to correct funding for the Maternal and Child Population Health Improvement Fund.

Object .08 Contractual Services ...................... 1,250,000

Special Fund Appropriation ............................. 1,250,000

117. M00R01.02 Health Services Cost Review Commission

To reduce the appropriation shown on page 75 of the printed bill (first reading file bill), to correct funding for the Maternal and Child Population Health Improvement Fund.

Object .08 Contractual Services ...................... –10,000,000

Special Fund Appropriation ............................. –10,000,000

DEPARTMENT OF HUMAN SERVICES

118. N00E01.02 Division of Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity expenses that have increased due to inflation.

Object .06 Fuel and Utilities ......................... 168,533

General Fund Appropriation ......................... 168,533

119. N00E01.02 Division of Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support costs related to the Department of Human Services office move.
1. Object .11 Equipment Additional ...................... 5,043,915

2. General Fund Appropriation ............................ 3,328,984

3. Federal Fund Appropriation ............................. 1,714,931

4. 120. N00E01.02 Division of Administrative Services

   In addition to the appropriation shown on page 77 of the printed bill first reading file bill),
   to support costs related to the Department of Human Services office move.

   9. Object .08 Contractual Services ...................... 700,000

   10. Object .11 Equipment Additional .................... 200,000

   11. Object .13 Fixed Charges ............................ 2,738,316

   12. 3,638,316

   14. General Fund Appropriation ............................ 2,401,289

   15. Federal Fund Appropriation ............................ 1,237,027

5. 121. N00F00.04 General Administration

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support costs related to the Department of Human Services office move.

   22. Object .08 Contractual Services ...................... 2,422,596

   23. General Fund Appropriation ............................ 1,283,976

   24. Federal Fund Appropriation ............................ 1,138,620

6. 122. N00F00.04 General Administration

   In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to support costs related to the Department of Human Services office move.

   30. Object .08 Contractual Services ...................... 10,224,246

   31. General Fund Appropriation ............................ 5,418,850

   32. Federal Fund Appropriation ............................ 4,805,396
In addition to the appropriation shown on 78 of the printed bill (first reading file bill), to support the transfer of the St. Mary’s County Child Support Unit of the Office of the State’s Attorney for St. Mary’s County to the Child Support Administration within DHS.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Full Time</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office Secretary II</td>
<td>1.00</td>
<td>41,892</td>
</tr>
<tr>
<td>Office Secretary III</td>
<td>1.00</td>
<td>42,968</td>
</tr>
<tr>
<td>Child Support Specialist II</td>
<td>3.00</td>
<td>164,182</td>
</tr>
<tr>
<td>Child Support Specialist Lead</td>
<td>1.00</td>
<td>52,679</td>
</tr>
<tr>
<td>Administrator III</td>
<td>1.00</td>
<td>98,523</td>
</tr>
<tr>
<td>Asst Attorney General IV</td>
<td>1.00</td>
<td>101,802</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>146,999</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>–32,452</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 616,593
Object .03 Communications ................... 2,400
Object .09 Supplies and Materials ........... 6,080
Object .11 Equipment – Additional .......... 47,976
Object .13 Fixed Charges .................... 22,000

General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session ........................................ 236,317

Federal Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session ........................................ 458,732

MARYLAND DEPARTMENT OF LABOR

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2023 to realign funding for the Family and Medical Leave Insurance Program.
Object .12 Grants, Subsidies, and Contributions

Special Fund Appropriation

125. P00G01.07 Workforce Development

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for 46 contractual conversions and ten new positions to support workforce development.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator I</td>
<td>24</td>
<td>1,490,642</td>
</tr>
<tr>
<td>Administrator II</td>
<td>1</td>
<td>60,210</td>
</tr>
<tr>
<td>Administrator III</td>
<td>1</td>
<td>86,064</td>
</tr>
<tr>
<td>Administrative Spec I</td>
<td>1</td>
<td>40,030</td>
</tr>
<tr>
<td>Administrative Spec III</td>
<td>2</td>
<td>94,744</td>
</tr>
<tr>
<td>Administrative Officer I</td>
<td>1</td>
<td>48,129</td>
</tr>
<tr>
<td>Admin Program Manager I</td>
<td>1</td>
<td>83,498</td>
</tr>
<tr>
<td>Agency Grants Spec II</td>
<td>1</td>
<td>62,494</td>
</tr>
<tr>
<td>Office Services Clerk</td>
<td>1</td>
<td>34,353</td>
</tr>
<tr>
<td>Program Manager I</td>
<td>5</td>
<td>295,180</td>
</tr>
<tr>
<td>Workforce Development Res</td>
<td>6</td>
<td>271,476</td>
</tr>
<tr>
<td>Workforce Development Specialist I</td>
<td>7</td>
<td>336,903</td>
</tr>
<tr>
<td>Workforce Development Specialist II</td>
<td>1</td>
<td>51,215</td>
</tr>
<tr>
<td>Workforce Development Specialist III</td>
<td>4</td>
<td>216,120</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>929,120</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>-222,754</td>
</tr>
</tbody>
</table>

Fringe Benefits

3877424

Object .02 Technical and Special Fees

Federal Fund Appropriation

126. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 86 of the printed bill first reading file bill, to provide funds to support the
administration of the Unemployment Insurance program.

Object .12 Grants, Subsidies, and Contributions ........................................... 26,100,000

Federal Fund Appropriation ........................................... 26,100,000

127. P00J01.01 Division of Paid Leave

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to provide funds and positions to implement the Family and Medical Leave Insurance Program.

Personnel Detail:
Admin Manger Senior IV 1.00... 134,098
Agency Budget Spec Lead 1.00... 74,705
Assistant Attorney General IV 2.00... 206,842
Confidentiality and Data Security Analyst 1.00... 103,421
Executive Associate II 1.00... 65,621
Financial Analyst Actuary 1.00 .. 74,705
Human Resources Administrator I 1.00 .. 79,734
IT Business Analyst 1.00 .. 90,859
MDL IT Assistant Director I 1.00... 103,421
Procurement Officer I 1.00... 70,010
Program Manager III 2.00... 193,922
Program Senior II 1.00... 117,721
Public Affairs Officer II 1.00 .. 65,621
Senior IT Business Analyst 1.00 .. 110,330
Fringe Benefits ................................................... 436,867
Turnover Expectancy ........................................... -1,445,909

Object .01 Salaries, Wages and Fringe Benefits .................................................. 481,968
Object .02 Technical and Special Fees ............... 168,270
Object .08 Contractual Services ......................... 9,349,762

10,000,000

128. P00J01.01 Division of Paid Leave
To add an appropriation on page 86 of the printed bill (first reading file bill), to provide funds and positions to implement the Family and Medical Leave Insurance Program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admin Manger Senior IV</td>
<td>1.00</td>
<td>134,098</td>
</tr>
<tr>
<td>Agency Budget Spec Lead</td>
<td>1.00</td>
<td>74,705</td>
</tr>
<tr>
<td>Assistant Attorney General IV</td>
<td>2.00</td>
<td>206,842</td>
</tr>
<tr>
<td>Confidentiality and Data Security</td>
<td>1.00</td>
<td>103,421</td>
</tr>
<tr>
<td>Executive Associate II</td>
<td>1.00</td>
<td>65,621</td>
</tr>
<tr>
<td>Financial Analyst Actuary</td>
<td>1.00</td>
<td>74,705</td>
</tr>
<tr>
<td>Human Resources Administrator I</td>
<td>1.00</td>
<td>79,734</td>
</tr>
<tr>
<td>IT Business Analyst</td>
<td>1.00</td>
<td>90,859</td>
</tr>
<tr>
<td>MDL IT Assistant Director I</td>
<td>1.00</td>
<td>103,421</td>
</tr>
<tr>
<td>Procurement Officer I</td>
<td>1.00</td>
<td>70,010</td>
</tr>
<tr>
<td>Program Manager III</td>
<td>2.00</td>
<td>193,922</td>
</tr>
<tr>
<td>Program Senior II</td>
<td>1.00</td>
<td>117,721</td>
</tr>
<tr>
<td>Public Affairs Officer II</td>
<td>1.00</td>
<td>65,621</td>
</tr>
<tr>
<td>Senior IT Business Analyst</td>
<td>1.00</td>
<td>110,330</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>436,867</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>-96,393</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits .................................................................................................................. 1,831,484
Object .02 Technical and Special Fees ................................................................................................................................. 639,424
Object .08 Contractual Services .................................................................................................................................................. 6,878,854

129. Q00A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for a settlement approved by the Board of Public Works.

Object .12 Grants, Subsidies, and Contributions ......................................................................................................................... 7,000,000
1  General Fund Appropriation .............................. 7,000,000

2  130. Q00B01.01 General Administration

3    To become available immediately upon
4    passage of this budget to supplement the
5    appropriation for fiscal year 2023 to
6    provide funds for electricity and natural
7    gas expenses that have increased due to
8    inflation.

9    Object .06 Fuel and Utilities ........................... 4,611,949

10  General Fund Appropriation .............................. 4,611,949

11  131. Q00B01.01 General Administration

12    To become available immediately upon
13    passage of this budget to supplement the
14    appropriation for fiscal year 2023 to
15    support costs related to a USDOL audit.

16    Object .12 Grants, Subsidies, and
17    Contributions ............................................. 15,000,000

18  General Fund Appropriation .............................. 15,000,000

19  132. Q00B01.01 General Administration

20    To reduce the appropriation shown on page 88
21    of the printed bill (first reading file bill), to
22    reflect a decrease in funding of the inmate
23    mentorship program.

24    Object .12 Grants, Subsidies, and
25    Contributions ............................................. –1,500,000

26  General Fund Appropriation .............................. –1,500,000

27  STATE DEPARTMENT OF EDUCATION

28  133. R00A02.13 Innovative Programs

29    In addition to the appropriation shown on page
30    98 of the printed bill (first reading file bill),
31    to provide an operating grant to Thread,
32    Inc. for supporting at–risk youth in
Baltimore City.

Object .12 Grants, Subsidies, and Contributions .............................................. 750,000

General Fund Appropriation .......................... 750,000

134. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide a grant to Engineering 4 US All to support engineering curriculum for high school teachers and students.

Object .12 Grants, Subsidies, and Contributions .............................................. 1,000,000

General Fund Appropriation .......................... 1,000,000

135. R00A02.27 Food Services Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to increase funding for the Maryland Meals for Achievement In-Classroom Breakfast Program.

Object .12 Grants, Subsidies, and Contributions .............................................. 2,250,000

General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 514 or SB 559 of the 2023 Session .............................................. 2,250,000

136. R00A03.04 Aid to Non-Public Schools

To add an appropriation on page 104 of the printed bill, (first reading file bill), to provide funds to assist non-public schools in addressing the continued impacts of the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions .............................................. 3,500,000
1. Federal Fund Appropriation .............................. 3,500,000

2. 137. R00A07.01 Interagency Commission on School Construction

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Commission’s facility assessment contract that was inadvertently reverted at the end of fiscal year 2022.

3. Object .08 Contractual Services ......................... 1,660,390

4. General Fund Appropriation .............................. 1,660,390

MARYLAND HIGHER EDUCATION COMMISSION

5. 138. R62I00.07 Educational Grants

   To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to reflect a reduction of funding for Nontraditional Pathways.

6. Object .12 Grants, Subsidies and Contributions .......................... –5,000,000

7. General Fund Appropriation .............................. –5,000,000

8. 139. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for additional scholarships.

9. Object .12 Grants, Subsidies and Contributions .......................... 3,500,000

10. Special Fund Appropriation .............................. 3,500,000

11. 140. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor
Memorial Scholarship Program

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for additional scholarships.

Object .12 Grants, Subsidies and Contributions .................................. 3,000,000

General Fund Appropriation ......................... 3,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

141. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Broadband Equity, Access, and Deployment (BEAD) Administrative Funds provided in the Infrastructure Investment & Jobs Act.

Object .08 Contractual Services ...................... 5,000,000

Federal Fund Appropriation ......................... 5,000,000

142. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Digital Equity funds as provided in the Infrastructure Investment and Jobs Act.

Object .08 Contractual Services ...................... 966,659

Federal Fund Appropriation ......................... 966,659

143. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Network Infrastructure
Program Administrative expenses provided in the American Rescue Plan Act of 2021.

Object .08 Contractual Services ...................... 5,000,000

Object .12 Grants, Subsidies and Contributions ..................... 2,000,000

Federal Fund Appropriation ...................... 5,000,000

Federal Fund Appropriation ...................... 2,000,000

144. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding provided in the American Rescue Plan Act of 2021 for Gap Networks offering free or very low cost service to disadvantaged households.

Object .08 Contractual Services ...................... 60,000

Object .02 Technical and Special Fees ......... 47,210

145. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund system platform changes and increased payments.

Object .08 Contractual Services ...................... 60,000

Special Fund Appropriation ...................... 60,000

146. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an interagency agreement with Maryland Department of Health for continuums of care operational requirement for homeless program to enhance detection/mitigation of COVID–19.
Object .08 Contractual Services .......................... 36,505
Object .12 Grants, Subsidies and Contributions .......................... 281,339

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program .......... 365,054

147. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 of reallocated funds from the Emergency Solutions Grants (ESG) Program CARES Act (ESG–CV) appropriation.

Object .02 Technical and Special Fees ............ 17,764
Object .12 Grants, Subsidies and Contributions ........................................ 165,000

182,764

Federal Fund Appropriation ................................. 182,764

148. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for system platform changes and increased payments.

Object .08 Contractual Services ......................... 50,000

Special Fund Appropriation ................................. 50,000

149. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the HOME Investment Partnership Program provided in the American Rescue Plan Act of 2021.
In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide reallocated funds from the Emergency Solutions Grants (ESG) Program CARES Act (ESG–CV) appropriation.

Object .02 Technical and Special Fees .......... 37,000
Object .12 Grants, Subsidies and
Contributions ......................................... 511,292

Federal Fund Appropriation .......................... 548,292

151. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for an interagency agreement with the Maryland Department of Health for Continuums of Care operational requirement for programs to enhance detection/mitigation of COVID–19.

Object .02 Technical and Special Fees .......... 113,303
Object .08 Contractual Services ..................... 106,369
Object .12 Grants, Subsidies and
Contributions .......................................... 844,015

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for operating expenses in this program .......... 1,063,687

152. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide operating funds to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies and Contributions ........................................ 3,000,000

General Fund Appropriation .......................................................... 3,000,000

153. S00A24.02 Neighborhood Revitalization – Capital Appropriation

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide capital funds to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies and Contributions ........................................ 3,500,000

General Fund Appropriation .......................................................... 3,500,000

154. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Homeowner’s Assistance Fund from the American Rescue Plan Act of 2021.

Object .12 Grants, Subsidies and Contributions ........................................ 29,500,000

Federal Fund Appropriation .......................................................... 29,500,000

155. S00A25.05 Rental Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increase in Section 8 voucher assistance
1 program.

2 Object .12 Grants, Subsidies and
3 Contributions .................................................. 10,000,000

4 Federal Fund Appropriation ................................. 10,000,000

5 156. S00A25.07 Rental Housing Programs –
6 Capital Appropriation

7 In addition to the appropriation shown on page
8 123 of the printed bill (first reading file
9 bill), to provide additional funding for
10 rental housing programs.

11 Object .12 Grants, Subsidies and
12 Contributions .................................................. 25,000,000

13 General Fund Appropriation ............................... 25,000,000

14 157. S00A25.08 Homeownership Programs –
15 Capital Appropriation

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal 2023 for funds from
19 Greenbelt Home Advantage for
downpayment assistance grants.

20 Object .12 Grants, Subsidies and
21 Contributions .................................................. 200,000

22 Special Fund Appropriation ............................... 200,000

23 158. S00A25.08 Homeownership Programs –
24 Capital Appropriation

25 To become available immediately upon
26 passage of this budget to supplement the
27 appropriation for fiscal 2023 for funds from
28 Montgomery Team Assistance Loan
29 (MTAL) for down payment and settlement
30 assistance for employees of the county and
31 Montgomery County Public School system.

32 Object .12 Grants, Subsidies and
33 Contributions .................................................. 500,000
1. Special Fund Appropriation .......................... 500,000

2. 159. S00A25.08 Homeownership Programs –
   Capital Appropriation

   In addition to the appropriation shown on page
   123 of the printed bill (first reading file
   bill), to provide or funds from Greenbelt
   Home Advantage for downpayment
   assistance grants.

9. Object .12 Grants, Subsidies and
   Contributions ........................................... 200,000

11. Special Fund Appropriation .......................... 200,000

12. 160. S00A25.08 Homeownership Programs –
    Capital Appropriation

   In addition to the appropriation shown on page
   123 of the printed bill (first reading file
   bill), for funds from Montgomery Team
   Assistance Loan (MTAL) for down payment
   and settlement assistance for employees of
   the county and Montgomery County Public
   School system.

21. Object .12 Grants, Subsidies and
   Contributions ........................................... 500,000

23. Special Fund Appropriation .......................... 500,000

24. 161. S00A25.09 Special Loan Programs – Capital
    Appropriation

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal 2023 for funds for
   new marketed initiative for HOME
   multifamily loans.

31. Object .14 Land and Structures ..................... 3,300,000

32. Federal Fund Appropriation .......................... 3,300,000

33. 162. S00A25.09 Special Loan Programs – Capital
Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for the HOME Investment Partnership Program provided in the American Rescue Plan Act of 2021.

Object .14 Land and Structures ....................... 8,050,000

Federal Fund Appropriation ............................... 8,050,000

163. S00A25.15 Housing and Building Energy Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use repaid funds under the Multifamily Energy Efficiency and Housing Affordability Program.

Object .14 Land and Structures ....................... 1,341,200

Special Fund Appropriation ............................... 1,341,200

164. S00A25.15 Housing and Building Energy Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use repaid funds under the Customer Investment Fund (CIF) Program.

Object .14 Land and Structures ....................... 294,000

Special Fund Appropriation ............................... 294,000

165. S00A25.15 Housing and Building Energy Programs – Capital Appropriation

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for BeSmart Home Loan Program Income.
Object .14 Land and Structures ......................... 1,500,000

Federal Fund Appropriation .............................. 1,500,000

166. S00A25.16 Local Government Infrastructure

Financing

To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Network Infrastructure Program provided in the American Rescue Plan Act of 2021.

Object .12 Grants, Subsidies and Contributions ........................................................................ 95,000,000

Federal Fund Appropriation .............................. 95,000,000

167. S00A25.16 Local Government Infrastructure

Financing

To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Municipal Broadband to wire Public Housing Utilities provided in the American Rescue Plan Act of 2021.

Object .12 Grants, Subsidies and Contributions ........................................................................ 45,000,000

Federal Fund Appropriation .............................. 45,000,000

168. S00A25.16 Local Government Infrastructure

Financing

To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Broadband Connectiveness for hard to served households provided in the American Rescue Plan Act of 2021.
Object .12 Grants, Subsidies and Contributions .............................................................. 24,223,815

Federal Fund Appropriation ................................................................. 24,223,815

169. S00A25.16 Local Government Infrastructure Financing

To add an appropriation on page 124 of the printed bill (first reading file bill), to provide funds for the Broadband Equity, Access, and Deployment (BEAD) from the Infrastructure Investment and Jobs Act.

Object .12 Grants, Subsidies and Contributions ..................................................... 95,000,000

Federal Fund Appropriation ............................................................... 95,000,000

170. S00A26.01 Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a statewide cybersecurity rollout.

Object .08 Contractual Services ......................... 200,000

Special Fund Appropriation ............................................... 200,000

171. S00A26.01 Information Technology

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for statewide cybersecurity rollout.

Object .08 Contractual Services ......................... 200,000

Special Fund Appropriation ............................................... 200,000

DEPARTMENT OF COMMERCE

172. T00F00.10 Office of International Investment and Trade

To become available immediately upon
1. passage of this budget to reduce the
2. appropriation for fiscal year 2023 to reflect
3. the transfer of two positions to the
4. Secretary of State for the Sister State
5. program.

Personnel Detail:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Earnings</td>
<td>–64,303</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>–18,635</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td>4,976</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefits</td>
<td>–77,962</td>
</tr>
</tbody>
</table>

General Fund Appropriation

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>–77,962</td>
</tr>
</tbody>
</table>

173. T00F00.10 Office of International Investment and Trade

To reduce the appropriation shown on page
126 of the printed bill (first reading file bill),
to reflect the transfer of two positions to the
Secretary of State for the Sister State
program.

Personnel Detail:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Earnings</td>
<td>–163,492</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>–48,002</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td>12,690</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefits</td>
<td>–198,804</td>
</tr>
</tbody>
</table>

General Fund Appropriation

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>–198,804</td>
</tr>
</tbody>
</table>

174. T50T01.04 Maryland Innovation Initiative

To reduce the appropriation shown on page
129 of the printed bill (first reading file
bill), to remove funding increase for the
Maryland Innovation Initiative.

Object .12 Grants, Subsidies and

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>–2,500,000</td>
</tr>
</tbody>
</table>
HOU 5E BILL 200

1 General Fund Appropriation ........................................... –2,500,000

DEPARTMENT OF THE ENVIRONMENT

3 175. U00A06.01 Land and Materials Administration

5 In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funding to the Green & Healthy Homes Initiative for lead poisoning prevention services.

12 General Fund Appropriation ........................................... 500,000

DEPARTMENT OF STATE POLICE

14 176. W00A01.01 Office of the Superintendent

15 In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for the Maryland Coordination and Analysis Center for ongoing operational support and for enhanced staffing and technology needs.

21 Object .04 Travel ........................................... 217,000
22 Object .08 Contractual Services .................. 9,995,420
23 Object .09 Supplies and Materials .............. 24,478
24 Object .10 Equipment Replacement ............. 217,150
25 Object .13 Fixed Charges .............................. 560,500

26 11,014,548

28 General Fund Appropriation ........................................... 11,014,548

177. W00A01.02 Field Operations Bureau

30 In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide special funds in place of general funds for the purchase of replacement vehicles, funded by the Speed Monitoring Systems Fund.
1. Object .07 Motor Vehicle Operations and Maintenance ........................................... 2,600,000

2. Special Fund Appropriation ................................................................. 2,600,000

3. 178. W00A01.02 Field Operations Bureau

   In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide a one-time operating grant to Chesapeake Search Dogs.

4. Object .12 Grants, Subsidies and Contributions ........................................ 50,000

5. General Fund Appropriation ............................................................... 50,000

6. 179. W00A01.04 Support Services Bureau

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

7. Object .06 Fuel and Utilities ............................................................... 525,535

8. General Fund Appropriation ............................................................... 525,535

9. 180. W00A01.04 Support Services Bureau

   In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for replacement radios for ten AW139 helicopters operated by the Maryland State Police Aviation Command.

10. Object .10 Equipment Replacement ........................................... 2,600,000

11. General Fund Appropriation ............................................................... 2,600,000

12. 181. W00A01.04 Support Services Bureau

   In addition to the appropriation shown on page
135 of the printed bill (first reading file bill), to provide special funds in place of general funds for the purchase of replacement vehicles, funded by the Speed Monitoring Systems Fund.

Object .07 Motor Vehicle Operations and Maintenance ........................................... −1,573,492
Object .09 Supplies and Materials ...................... −11,852
Object .10 Equipment Replacement .................... −1,014,656

General Fund Appropriation .................. −2,600,000

PUBLIC DEBT

182. X00A00.01 Redemption and Interest on State Bonds
To reduce the appropriation shown on page 137 of the printed bill (first reading file bill), to reflect decreased debt service payments.

Object .13 Fixed Charges ............................. −8,000,000

General Fund Appropriation .................. −8,000,000

STATE RESERVE FUND

183. Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to realign ARPA Capital Projects Fund funding to the Department of Housing and Community Development for broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions ........................................ −171,223,815

Federal Fund Appropriation .................. −171,223,815

184. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page
138 of the printed bill (first reading file bill), to support the development and implementation of a strategic plan for economic development.

Object .12 Grants, Subsidies and Contributions ........................................ 2,500,000

General Fund Appropriation ......................... 2,500,000

185. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to rebuild state government and support the modernization of the State’s human resource practices.

Object .12 Grants, Subsidies and Contributions ........................................ 2,000,000

General Fund Appropriation ......................... 2,000,000
Amendment No. 1:
On page 64, after line 16, insert “Provided that funds and PINs appropriated for the Maryland Medical Cannabis Commission may be transferred to the Alcohol, Tobacco, and Cannabis Commission contingent upon the enactment of House Bill 556 or Senate Bill 516 of the 2023 session.”

Adds language to authorize the transfer of the Maryland Medical Cannabis Commission to the Alcohol, Tobacco, and Cannabis Commission, contingent on the enactment of legislation.

Amendment No. 2:
On page 71, strike beginning with “,” in line 33 through “health.” on line 32 on page 72. On page 73, strike beginning with “,” in line 21 through “health” in line 16 on page 74.

Removes language restricting the use of funding.

Amendment No. 3:
On page 114, strike line 34 in its entirety.

Updates uses of funding in the Maryland Higher Education Commission’s Educational Grants program.

Amendment No. 4:
On page 138, before line 26, insert:

| Rebuilding State Government | 2,000,000 |
| Economic Development Strategy | 2,500,000 |

Updates uses of the General Fund appropriation in the Dedicated Purpose Account.
### SUMMARY

**SUPPLEMENTAL APPROPRIATIONS**

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Current Restricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2023 FY</strong></td>
<td>44,402,412</td>
<td>53,504,511</td>
<td>200,057,176</td>
<td>0</td>
<td>0</td>
<td>297,964,099</td>
</tr>
<tr>
<td><strong>2024 FY</strong></td>
<td>187,809,255</td>
<td>84,946,769</td>
<td>191,848,480</td>
<td>0</td>
<td>0</td>
<td>464,604,504</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>232,211,667</td>
<td>138,451,280</td>
<td>391,905,656</td>
<td>0</td>
<td>0</td>
<td>762,568,603</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Current Restricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2023 FY</strong></td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td><strong>2024 FY</strong></td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

**Net Change in Appropriation**

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Current Restricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2023 FY</strong></td>
<td>186,987,047</td>
<td>111,999,582</td>
<td>213,616,130</td>
<td>0</td>
<td>0</td>
<td>512,602,759</td>
</tr>
</tbody>
</table>

Sincerely,

Wes Moore
Governor

Approved:

________________________________
Governor.

________________________________
Speaker of the House of Delegates.

________________________________
President of the Senate.