

HOUSE BILL 200

SENATE BILL 181

B1

3lr0114

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 20, 2023

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2024)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2024, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2023, and ending June 30, 2024, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	166,530,455
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,600,000

21 SUMMARY

22	Total General Fund Appropriation	194,189,116
23	Total Special Fund Appropriation	1,600,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



JUDICIARY

1			
2	C00A00.01 The Supreme Court of Maryland		
3	General Fund Appropriation		15,795,283
4	C00A00.02 Appellate Court of Maryland		
5	General Fund Appropriation		15,882,736
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		90,679,892
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		250,168,315
15	C00A00.06 Administrative Office of the Courts		
16	General Fund Appropriation	90,092,562	
17	Special Fund Appropriation	27,200,000	
18	Federal Fund Appropriation	2,791,229	120,083,791
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C00A00.07 Judiciary Units		
26	General Fund Appropriation		4,337,674
27	C00A00.08 Thurgood Marshall State Law Library		
28	General Fund Appropriation		4,364,715
29	C00A00.09 Judicial Information Systems		
30	General Fund Appropriation	66,094,725	
31	Special Fund Appropriation	7,071,105	73,165,830
32		<hr/>	
33	C00A00.10 Clerks of the Circuit Court		
34	General Fund Appropriation	133,196,042	
35	Special Fund Appropriation	22,787,822	155,983,864
36		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	C00A00.12 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation	22,644,640

9 **SUMMARY**

10	Total General Fund Appropriation	670,611,944
11	Total Special Fund Appropriation	79,703,567
12	Total Federal Fund Appropriation	2,791,229
13		<hr/>
14	Total Appropriation	753,106,740
15		<hr/> <hr/>

16 **OFFICE OF THE PUBLIC DEFENDER**

17	C80B00.01 General Administration	
18	General Fund Appropriation	13,405,098
19	C80B00.02 District Operations	
20	General Fund Appropriation	113,233,489
21	Special Fund Appropriation	282,919
22	Federal Fund Appropriation	1,451,516
23		<hr/>
		114,967,924

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	C80B00.03 Appellate and Inmate Services	
30	General Fund Appropriation	9,116,750

31	C80B00.04 Involuntary Institutionalization	
32	Services	
33	General Fund Appropriation	2,643,140

34 **SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation		138,398,477
2	Total Special Fund Appropriation		282,919
3	Total Federal Fund Appropriation		1,451,516
4			<hr/>
5	Total Appropriation		140,132,912
6			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

8	C81C00.01 Legal Counsel and Advice		
9	General Fund Appropriation	8,571,139	
10	Special Fund Appropriation	17,189,718	
11	Federal Fund Appropriation	385,159	26,146,016
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	C81C00.04 Securities Division		
19	General Fund Appropriation	1,824,257	
20	Special Fund Appropriation	2,990,403	4,814,660
21		<hr/>	

22	C81C00.05 Consumer Protection Division		
23	General Fund Appropriation	700,000	
24	Special Fund Appropriation	11,026,420	11,726,420
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	C81C00.06 Antitrust Division		
32	General Fund Appropriation		903,443

33	C81C00.09 Medicaid Fraud Control Unit		
34	General Fund Appropriation	1,682,818	
35	Federal Fund Appropriation	5,049,794	6,732,612
36		<hr/>	

37 C81C00.10 People’s Insurance Counsel Division

BUDGET BILL

1	Special Fund Appropriation		757,657
2	C81C00.11 Independent Investigations Division		
3	General Fund Appropriation		2,641,905
4	C81C00.12 Juvenile Justice Monitoring Program		
5	General Fund Appropriation		600,335
6	C81C00.14 Civil Litigation Division		
7	General Fund Appropriation	3,632,513	
8	Special Fund Appropriation	579,682	4,212,195
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	C81C00.15 Criminal Appeals Division		
16	General Fund Appropriation		3,835,981
17	C81C00.16 Criminal Investigation Division		
18	General Fund Appropriation		6,401,523
19	C81C00.17 Educational Affairs Division		
20	General Fund Appropriation		508,035
21	C81C00.18 Correctional Litigation Division		
22	General Fund Appropriation		608,809
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	C81C00.20 Contract Litigation Division		
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.21 Mortgage Foreclosure Settlement		
35	Program		

BUDGET BILL

1 Special Fund Appropriation 609,265

2 SUMMARY

3 Total General Fund Appropriation 31,910,758

4 Total Special Fund Appropriation 33,153,145

5 Total Federal Fund Appropriation 5,434,953

6

7 Total Appropriation 70,498,856

8

9 OFFICE OF THE STATE PROSECUTOR

10 C82D00.01 General Administration

11 General Fund Appropriation 2,384,980

12

13 MARYLAND TAX COURT

14 C85E00.01 Administration and Appeals

15 General Fund Appropriation 953,714

16

17 PUBLIC SERVICE COMMISSION

18 C90G00.01 General Administration and Hearings

19 Special Fund Appropriation 13,790,526

20 C90G00.02 Telecommunications, Gas and Water

21 Division

22 Special Fund Appropriation 612,583

23 C90G00.03 Engineering Investigations

24 Special Fund Appropriation 2,044,640

25 Federal Fund Appropriation 861,095 2,905,735

26

27 C90G00.04 Accounting Investigations

28 Special Fund Appropriation 916,232

29 C90G00.05 Common Carrier Investigations

30 Special Fund Appropriation 2,255,261

31 C90G00.06 Washington Metropolitan Area Transit

32 Commission

33 Special Fund Appropriation 509,357

BUDGET BILL

1	C90G00.07 Electricity Division	
2	Special Fund Appropriation	614,909
3	C90G00.08 Public Utility Law Judge	
4	Special Fund Appropriation	993,853
5	C90G00.09 Staff Counsel	
6	Special Fund Appropriation	1,559,503
7	C90G00.10 Energy Analysis and Planning Division	
8	Special Fund Appropriation	1,003,673
9		
		SUMMARY
10	Total Special Fund Appropriation	24,300,537
11	Total Federal Fund Appropriation	861,095
12		
13	Total Appropriation	25,161,632
14		
15		
		OFFICE OF PEOPLE'S COUNSEL
16	C91H00.01 General Administration	
17	Special Fund Appropriation	7,048,553
18		
19		
		SUBSEQUENT INJURY FUND
20	C94I00.01 General Administration	
21	Special Fund Appropriation	2,913,233
22		
23		
		UNINSURED EMPLOYERS' FUND
24	C96J00.01 General Administration	
25	Special Fund Appropriation	5,559,274
26		
27		
		WORKERS' COMPENSATION COMMISSION
28	C98F00.01 General Administration	
29	Special Fund Appropriation	18,328,886
30	C98F00.02 Major Information Technology	
31	Development Projects	

BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,296,908
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2024 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		294,330
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		20,614,765
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,634,665	
31	Western Maryland Scenic Railroad	250,000	
32	Justice Thurgood Marshall Center		
33	(Beloved Community Services		
34	Corporation)	1,750,000	
35	Signal 13 Foundation	250,000	
36	Historic Sotterley	350,000	
37	Chesapeake Bay Trust	11,500,000	
38	D05E01.15 Payments of Judgments Against the		
39	State		
40	General Fund Appropriation		6,038,153

SUMMARY

Total General Fund Appropriation 30,744,156

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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control General Fund Appropriation 16,174,921

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction General Fund Appropriation 530,615

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DEPARTMENT OF DISABILITIES

D12A02.01 General Administration General Fund Appropriation 4,167,361 Special Fund Appropriation 435,240 Federal Fund Appropriation 980,957 5,583,558

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland Special Fund Appropriation 5,073,284

D12A02.03 Developmental Disabilities Council Federal Fund Appropriation 1,435,707

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		4,167,361
2	Total Special Fund Appropriation		5,508,524
3	Total Federal Fund Appropriation		2,416,664
4			<hr/>
5	Total Appropriation		12,092,549
6			<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

8	D13A13.01 General Administration		
9	Special Fund Appropriation	6,813,316	
10	Federal Fund Appropriation	1,388,336	8,201,652
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	D13A13.02 The Jane E. Lawton Conservation Loan		
18	Program		
19	Special Fund Appropriation		4,200,000

20	D13A13.06 Energy Efficiency and Conservation		
21	Programs, Low and Moderate Income		
22	Residential Sector		
23	Special Fund Appropriation		20,000,000

24	D13A13.07 Energy Efficiency and Conservation		
25	Programs, All Other Sectors		
26	Special Fund Appropriation		31,575,000

27	D13A13.08 Renewable and Clean Energy Programs		
28	and Initiatives		
29	Special Fund Appropriation.....		103,350,000

SUMMARY

31	Total Special Fund Appropriation		165,938,316
32	Total Federal Fund Appropriation		1,388,336
33			<hr/>
34	Total Appropriation		167,326,652
35			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

1			
2	D15A05.01 Survey Commissions		
3	General Fund Appropriation		134,780
4	D15A05.03 Governor’s Office of Small, Minority &		
5	Women Business Affairs		
6	General Fund Appropriation		2,043,066
7	D15A05.05 Governor’s Office of Community		
8	Initiatives		
9	General Fund Appropriation	2,649,223	
10	Special Fund Appropriation	298,700	
11	Federal Fund Appropriation	7,066,163	10,014,086
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.06 State Ethics Commission		
19	General Fund Appropriation	1,363,924	
20	Special Fund Appropriation	516,622	1,880,546
21		<hr/>	
22	D15A05.07 Health Care Alternative Dispute		
23	Resolution Office		
24	General Fund Appropriation	563,327	
25	Special Fund Appropriation	24,193	587,520
26		<hr/>	
27	D15A05.20 State Commission on Criminal		
28	Sentencing Policy		
29	General Fund Appropriation		869,144
30	D15A05.22 Governor’s Grants Office		
31	General Fund Appropriation	292,548	
32	Special Fund Appropriation	60,000	352,548
33		<hr/>	

34 Funds are appropriated in other agency

35 budgets to pay for services provided by this

36 program. Authorization is hereby granted

37 to use these receipts as special funds for

38 operating expenses in this program.

BUDGET BILL

1	D15A05.23 State Labor Relations Boards	
2	General Fund Appropriation	290,773
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	D15A05.24 Maryland State Board of Contract	
9	Appeals	
10	General Fund Appropriation	1,745,018
11	D15A05.25 Governor’s Coordinating Offices –	
12	Shared Services	
13	General Fund Appropriation	970,662
14	D15A05.26 The Maryland Corps Program	
15	General Fund Appropriation	5,000,000

SUMMARY

17	Total General Fund Appropriation	15,922,465
18	Total Special Fund Appropriation	899,515
19	Total Federal Fund Appropriation	7,066,163
20		<hr/>
21	Total Appropriation	23,888,143
22		<hr/> <hr/>

SECRETARY OF STATE

24	D16A06.01 Office of the Secretary of State	
25	General Fund Appropriation	3,044,790
26	Special Fund Appropriation	1,376,309
27		<hr/>
		<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

34 D17B01.51 Administration

BUDGET BILL

1	General Fund Appropriation	6,233,909	
2	Special Fund Appropriation	808,289	
3	Federal Fund Appropriation	55,167	7,097,365
4		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

7	D21A01.01 Administrative Headquarters		
8	General Fund Appropriation	40,142,212	
9	Special Fund Appropriation	21,944,684	
10	Federal Fund Appropriation	63,323,178	125,410,074
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	D21A01.02 Local Law Enforcement Grants		
18	General Fund Appropriation		68,832,579

19	D21A01.03 State Aid for Police Protection		
20	General Fund Appropriation		121,700,673

21	D21A01.04 Violence Intervention and Prevention		
22	Program		
23	General Fund Appropriation		3,000,000

24	D21A01.05 Baltimore City Crime Prevention		
25	Initiative		
26	General Fund Appropriation		5,538,800

27	D21A01.06 Maryland Statistical Analysis Center		
28	Federal Fund Appropriation		105,198

SUMMARY

30	Total General Fund Appropriation		239,214,264
31	Total Special Fund Appropriation		21,944,684
32	Total Federal Fund Appropriation		63,428,376
33			<hr/>
34	Total Appropriation		324,587,324
35			<hr/> <hr/>

BUDGET BILL

CHILDREN'S SERVICES UNIT

2	D21A02.01 Children and Youth Division		
3	General Fund Appropriation	1,189,122	
4	Federal Fund Appropriation	111,491	1,300,613
5		<hr/>	<hr/> <hr/>

6	D21A02.02 The Children's Cabinet Interagency		
7	Fund		
8	General Fund Appropriation		24,493,650

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

SUMMARY

15	Total General Fund Appropriation		25,682,772
16	Total Federal Fund Appropriation		111,491
17			<hr/>
18	Total Appropriation		25,794,263
19			<hr/> <hr/>

VICTIM SERVICES UNIT

21	D21A03.01 Victim Services Unit		
22	General Fund Appropriation	4,811,027	
23	Special Fund Appropriation	3,279,654	
24	Federal Fund Appropriation	3,300,000	11,390,681
25		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

27	D21A05.01 Maryland Criminal Intelligence		
28	Network		
29	General Fund Appropriation		7,073,708

30	D21A05.02 MD Behavioral Health and Public		
31	Safety Center of Excellence		
32	General Fund Appropriation		667,544

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		7,741,252
2			<u><u>7,741,252</u></u>

3 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

4	D22A01.01 General Administration		
5	General Fund Appropriation	1,600,000	
6	Special Fund Appropriation	9,000	1,609,000
7		<u>1,609,000</u>	<u><u>1,609,000</u></u>

8 DEPARTMENT OF AGING

9	D26A07.01 General Administration		
10	General Fund Appropriation	2,991,265	
11	Special Fund Appropriation	676,830	
12	Federal Fund Appropriation	4,092,832	7,760,927
13		<u>7,760,927</u>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	D26A07.02 Senior Citizens Activities Centers		
20	Operating Fund		
21	General Fund Appropriation		765,241

22	D26A07.03 Community Services		
23	General Fund Appropriation	30,238,469	
24	Federal Fund Appropriation	48,065,595	78,304,064
25		<u>78,304,064</u>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	D26A07.04 Senior Call-Check Service and		
32	Notification Program		
33	Special Fund Appropriation		492,457

34 SUMMARY

35	Total General Fund Appropriation		33,994,975
36	Total Special Fund Appropriation		1,169,287

BUDGET BILL

1	Total Federal Fund Appropriation		52,158,427
2			<hr/>
3	Total Appropriation		87,322,689
4			<hr/> <hr/>
5	MARYLAND COMMISSION ON CIVIL RIGHTS		
6	D27L00.01 General Administration		
7	General Fund Appropriation	3,057,180	
8	Federal Fund Appropriation	1,210,492	4,267,672
9		<hr/>	<hr/> <hr/>
10	MARYLAND STADIUM AUTHORITY		
11	D28A03.02 Maryland Stadium Facilities Fund		
12	Special Fund Appropriation		14,151,701
13	D28A03.41 General Administration		
14	Funds are appropriated in the agency's budget		
15	to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D28A03.55 Baltimore Convention Center		
20	General Fund Appropriation		9,163,199
21	D28A03.58 Ocean City Convention Center		
22	General Fund Appropriation		3,871,581
23	D28A03.59 Montgomery County Conference		
24	Center		
25	General Fund Appropriation		1,559,250
26	D28A03.66 Baltimore City Public Schools		
27	Construction Financing Fund		
28	Special Fund Appropriation		20,000,000
29	D28A03.68 Baltimore City CORE		
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		

BUDGET BILL

1	D28A03.69 Racing and Community Development		
2	Financing Fund		
3	Special Fund Appropriation		17,000,000
4	D28A03.71 Supplemental Public School		
5	Construction Financing Fund		
6	Special Fund Appropriation		125,000,000
7	D28A03.73 Hagerstown Multi-Use Facility Fund		
8	General Fund Appropriation		3,750,000
9	D28A03.74 Michael Erin Busch Fund		
10	Special Fund Appropriation		1,500,000
11	D28A03.78 Major Sports and Entertainment Event		
12	Program Fund		
13	Special Fund Appropriation		3,500,000

SUMMARY

15	Total General Fund Appropriation		18,344,030
16	Total Special Fund Appropriation		181,151,701
17			<hr/>
18	Total Appropriation		199,495,731
19			<hr/> <hr/>

STATE BOARD OF ELECTIONS

21	D38I01.01 General Administration		
22	General Fund Appropriation	6,967,483	
23	Special Fund Appropriation	343,174	7,310,657
24		<hr/>	
25	D38I01.02 Election Operations		
26	General Fund Appropriation	15,013,634	
27	Special Fund Appropriation	19,359,321	
28	Federal Fund Appropriation	1,338,580	35,711,535
29		<hr/>	

30	D38I01.03 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		3,220,877

SUMMARY

33

BUDGET BILL

1	Total General Fund Appropriation		21,981,117
2	Total Special Fund Appropriation		22,923,372
3	Total Federal Fund Appropriation		1,338,580
4			<hr/>
5	Total Appropriation		46,243,069
6			<hr/> <hr/>

DEPARTMENT OF PLANNING

8	D40W01.01 Operations Division		
9	General Fund Appropriation		4,562,040
10	D40W01.02 State Clearinghouse		
11	General Fund Appropriation		343,495
12	D40W01.03 Planning Data and Research		
13	General Fund Appropriation		3,096,105
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D40W01.04 Planning Coordination		
20	General Fund Appropriation	2,225,049	
21	Federal Fund Appropriation	78,203	2,303,252
22			<hr/>
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	D40W01.07 Management Planning and		
29	Educational Outreach		
30	General Fund Appropriation	1,743,085	
31	Special Fund Appropriation	6,340,816	
32	Federal Fund Appropriation	299,527	8,383,428
33			<hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 D40W01.08 Museum Services

3	General Fund Appropriation	3,633,466	
4	Special Fund Appropriation	565,981	
5	Federal Fund Appropriation	251,879	4,451,326
6		<hr/>	

7 D40W01.09 Research Survey and Registration

8	General Fund Appropriation	949,983	
9	Special Fund Appropriation	161,919	
10	Federal Fund Appropriation	295,271	1,407,173
11		<hr/>	

12 D40W01.10 Preservation Services

13	General Fund Appropriation	844,441	
14	Special Fund Appropriation	424,126	
15	Federal Fund Appropriation	381,185	1,649,752
16		<hr/>	

17 D40W01.11 Historic Preservation – Capital
18 Appropriation

19	Special Fund Appropriation		150,000
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20 D40W01.12 Maryland Historic Revitalization Tax
21 Credit

22	General Fund Appropriation		22,000,000
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23 SUMMARY

24	Total General Fund Appropriation		39,397,664
25	Total Special Fund Appropriation		7,642,842
26	Total Federal Fund Appropriation		1,306,065
27			<hr/>
28	Total Appropriation		48,346,571
29			<hr/> <hr/>

30 MILITARY DEPARTMENT

31 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

32 D50H01.01 Administrative Headquarters

33	General Fund Appropriation	5,739,248	
34	Special Fund Appropriation	3,282	
35	Federal Fund Appropriation	546,302	6,288,832
36		<hr/>	

BUDGET BILL

1	D50H01.02 Air Operations and Maintenance		
2	General Fund Appropriation	575,853	
3	Federal Fund Appropriation	4,445,061	5,020,914
4		<hr/>	
5	D50H01.03 Army Operations and Maintenance		
6	General Fund Appropriation	4,158,949	
7	Special Fund Appropriation	1,575	
8	Federal Fund Appropriation	13,782,129	17,942,653
9		<hr/>	
10	D50H01.04 Capital Appropriation		
11	Federal Fund Appropriation		11,881,000
12	D50H01.05 State Operations		
13	General Fund Appropriation, provided that		
14	\$5,000,000 of this appropriation is		
15	contingent on the enactment of legislation		
16	to establish a program that provides health		
17	benefits to national guard members	8,278,714	
18	Federal Fund Appropriation	3,815,615	12,094,329
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		18,752,764
22	Total Special Fund Appropriation		4,857
23	Total Federal Fund Appropriation		34,470,107
24			<hr/>
25	Total Appropriation		53,227,728
26			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

28	D52A01.01 Maryland Department of Emergency		
29	Management		
30	General Fund Appropriation	13,983,990	
31	Special Fund Appropriation	19,325,000	
32	Federal Fund Appropriation	698,188,229	731,497,219
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2	D52A01.02 Maryland 911 Board		
3	Special Fund Appropriation		183,926,246

4 SUMMARY

5	Total General Fund Appropriation		13,983,990
6	Total Special Fund Appropriation		203,251,246
7	Total Federal Fund Appropriation		698,188,229

8			<hr/>
9	Total Appropriation		915,423,465
10			<hr/> <hr/>

11 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

12	D53T00.01 General Administration		
13	Special Fund Appropriation	18,871,481	
14	Federal Fund Appropriation	2,264,148	21,135,629
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 DEPARTMENT OF VETERANS AFFAIRS

22	D55P00.01 Service Program		
23	General Fund Appropriation	2,347,200	
24	Special Fund Appropriation	1,611	2,348,811
25		<hr/>	

26	D55P00.02 Cemetery Program		
27	General Fund Appropriation	4,352,539	
28	Special Fund Appropriation	1,032,098	
29	Federal Fund Appropriation	1,804,824	7,189,461
30		<hr/>	

31	D55P00.03 Memorials and Monuments Program		
32	General Fund Appropriation		447,496

33	D55P00.05 Veterans Home Program		
34	General Fund Appropriation	3,468,060	
35	Special Fund Appropriation	3,182,090	

BUDGET BILL

1	Federal Fund Appropriation	21,071,524	27,721,674
2		<hr/>	
3	D55P00.08 Executive Direction		
4	General Fund Appropriation		1,856,674
5	D55P00.11 Outreach and Advocacy		
6	General Fund Appropriation	648,792	
7	Special Fund Appropriation	5,000	653,792
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		13,120,761
11	Total Special Fund Appropriation		4,220,799
12	Total Federal Fund Appropriation		22,876,348
13			<hr/>
14	Total Appropriation		40,217,908
15			<hr/> <hr/>

STATE ARCHIVES

17	D60A10.01 Archives		
18	General Fund Appropriation	8,082,888	
19	Special Fund Appropriation	2,171,568	
20	Federal Fund Appropriation	40,000	10,294,456
21		<hr/>	
22	D60A10.02 Artistic Property		
23	General Fund Appropriation	445,333	
24	Special Fund Appropriation	40,048	485,381
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation		8,528,221
28	Total Special Fund Appropriation		2,211,616
29	Total Federal Fund Appropriation		40,000
30			<hr/>
31	Total Appropriation		10,779,837
32			<hr/> <hr/>

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector

BUDGET BILL

1	General for Health		
2	General Fund Appropriation	3,191,524	
3	Federal Fund Appropriation	2,304,676	5,496,200
4		<hr/>	<hr/> <hr/>

PRESCRIPTION DRUG AFFORDABILITY BOARD

6	D77A01.01 Prescription Drug Affordability Board		
7	Special Fund Appropriation		1,426,736
8			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

10	D78Y01.01 Maryland Health Benefit Exchange		
11	General Fund Appropriation	3,550,548	
12	Special Fund Appropriation	19,604,875	
13	Federal Fund Appropriation	22,869,420	46,024,843
14		<hr/>	

15	D78Y01.02 Information Technology Operations		
16	Special Fund Appropriation	12,395,125	
17	Federal Fund Appropriation	27,107,875	39,503,000
18		<hr/>	

19	D78Y01.03 Reinsurance Program		
20	Special Fund Appropriation	111,492,207	
21	Federal Fund Appropriation	418,412,409	529,904,616
22		<hr/>	

SUMMARY

24	Total General Fund Appropriation		3,550,548
25	Total Special Fund Appropriation		143,492,207
26	Total Federal Fund Appropriation		468,389,704
27			<hr/>
28	Total Appropriation		615,432,459
29			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

32	D80Z01.01 Administration and Operations		
33	Special Fund Appropriation		40,609,172

D80Z01.02 Major Information Technology

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	7,370,763	
5	Special Fund Appropriation	1,272,293	8,643,056
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,575,516	
9	Special Fund Appropriation	643,363	4,218,879
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		10,946,279
18	Total Special Fund Appropriation		1,915,656
19			<hr/>
20	Total Appropriation		12,861,935
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		6,725,553
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,725,802
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	39,231,083	
33	Special Fund Appropriation	5,833,818	45,064,901
34		<hr/>	

BUDGET BILL

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		8,229,079
4	E00A04.60 State of Maryland Relief Act		
5	General Fund Appropriation		250,000

SUMMARY

7	Total General Fund Appropriation		39,481,083
8	Total Special Fund Appropriation		14,062,897
9			<hr/>
10	Total Appropriation		53,543,980
11			<hr/> <hr/>

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation	28,254,305	
15	Special Fund Appropriation	13,254,369	41,508,674
16		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

18	E00A06.01 Field Enforcement Administration		
19	General Fund Appropriation	178,888	
20	Special Fund Appropriation	5,368,528	5,547,416
21		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

23	E00A09.01 Payroll Management		
24	General Fund Appropriation	4,346,781	
25	Special Fund Appropriation	206,071	4,552,852
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

33 E00A10.01 Annapolis Data Center Operations

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation	26,107,131	
8	Special Fund Appropriation	4,638,150	30,745,281
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

SUMMARY

16	Total General Fund Appropriation		26,107,131
17	Total Special Fund Appropriation		4,638,150
18			<hr/>
19	Total Appropriation		30,745,281
20			<hr/> <hr/>

ALCOHOL AND TOBACCO COMMISSION

22	E17A01.01 Administration and Enforcement		
23	General Fund Appropriation		5,809,048
24			<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

27	E20B01.01 Treasury Management		
28	General Fund Appropriation	7,718,428	
29	Special Fund Appropriation	1,198,419	8,916,847
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

1 E20B01.02 Major Information Technology
 2 Development Projects
 3 Special Fund Appropriation 364,856

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 **SUMMARY**

10	Total General Fund Appropriation	7,718,428
11	Total Special Fund Appropriation	1,563,275
12		<hr/>
13	Total Appropriation	9,281,703
14		<hr/> <hr/>

15 **INSURANCE PROTECTION**

16 E20B02.01 Insurance Management

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 E20B02.02 Insurance Coverage

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **BOND SALE EXPENSES**

29	E20B03.01 Bond Sale Expenses		
30	General Fund Appropriation	140,000	
31	Special Fund Appropriation	1,914,400	2,054,400
32		<hr/>	<hr/> <hr/>

BUDGET BILL

1	E50C00.01 Office of the Director		
2	General Fund Appropriation	4,672,150	
3	Special Fund Appropriation	245,000	4,917,150
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation	20,290,841	
7	Special Fund Appropriation	20,290,841	40,581,682
8		<hr/>	
9	E50C00.04 Office of Information Technology		
10	General Fund Appropriation	1,979,302	
11	Special Fund Appropriation	1,979,302	3,958,604
12		<hr/>	
13	E50C00.05 Business Property Valuation		
14	General Fund Appropriation	1,657,129	
15	Special Fund Appropriation	1,657,129	3,314,258
16		<hr/>	
17	E50C00.06 Tax Credit Payments		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$529,836, contingent upon the enactment		
21	of legislation to modify the repayment		
22	schedule to the Local Reserve Account due		
23	to refunds paid to homeowners impacted by		
24	Chapter 717 of the Acts of the 2021		
25	Legislative Session		87,929,836
26	E50C00.08 Property Tax Credit Programs		
27	General Fund Appropriation	7,690,290	
28	Special Fund Appropriation	2,727,256	10,417,546
29		<hr/>	
30	E50C00.09 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		4,405,476
33	E50C00.10 Charter Unit		
34	General Fund Appropriation	302,911	
35	Special Fund Appropriation	7,537,962	7,840,873
36		<hr/>	

SUMMARY

37			
38	Total General Fund Appropriation		124,522,459

BUDGET BILL

1	Total Special Fund Appropriation		38,842,966
2			<hr/>
3	Total Appropriation		163,365,425
4			<hr/> <hr/>
5	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
6	E75D00.01 Administration and Operations		
7	Special Fund Appropriation		95,554,950
8	E75D00.02 Video Lottery Terminal and Gaming		
9	Operations		
10	General Fund Appropriation	6,750,751	
11	Special Fund Appropriation	13,496,997	20,247,748
12		<hr/>	
13	E75D00.03 Sports Wagering and Fantasy Gaming		
14	General Fund Appropriation		4,908,908
15	SUMMARY		
16	Total General Fund Appropriation		11,659,659
17	Total Special Fund Appropriation		109,051,947
18			<hr/>
19	Total Appropriation		120,711,606
20			<hr/> <hr/>
21	PROPERTY TAX ASSESSMENT APPEALS BOARDS		
22	E80E00.01 Property Tax Assessment Appeals		
23	Boards		
24	General Fund Appropriation		1,215,049
25			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	4,286,676

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	2,966,134

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	21,324,714

SUMMARY

18	Total General Fund Appropriation	7,252,810
19	Total Special Fund Appropriation	21,324,714

21	Total Appropriation	28,577,524
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction	
25	General Fund Appropriation	2,990,239

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits	
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32 Funds will be transferred from the Employees'
33 and Retirees' Health Insurance
34 Non-Budgeted Fund Accounts to pay for

BUDGET BILL

1	administration services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	F10A02.04 Division of Personnel Services	
6	General Fund Appropriation	3,568,457
7	Funds are appropriated in other agency	
8	budgets to pay for services provided by this	
9	program. Authorization is hereby granted	
10	to use these receipts as special funds for	
11	operating expenses in this program.	
12	F10A02.06 Division of Classification and Salary	
13	General Fund Appropriation	2,184,510
14	Funds are appropriated in other agency	
15	budgets to pay for services provided by this	
16	program. Authorization is hereby granted	
17	to use these receipts as special funds for	
18	operating expenses in this program.	
19	F10A02.07 Division of Recruitment and	
20	Examination	
21	General Fund Appropriation	1,361,587
22	Funds are appropriated in other agency	
23	budgets to pay for services provided by this	
24	program. Authorization is hereby granted	
25	to use these receipts as special funds for	
26	operating expenses in this program.	
27	F10A02.08 Statewide Expenses	
28	General Fund Appropriation, provided that	
29	funds appropriated for Cost of Living	
30	Adjustments (COLA), State Law	
31	Enforcement Officers Labor Alliance	
32	bargaining agreement provisions,	
33	increments, and Annual Salary Review	
34	(ASR) may be transferred to programs of	
35	other State agencies	310,131,927
36	Special Fund Appropriation, provided that	
37	funds appropriated for Cost of Living	
38	Adjustments (COLA), State Law	
39	Enforcement Officers Labor Alliance	
40	bargaining agreement provisions,	

1	increments, electric vehicles, and Annual		
2	Salary Review (ASR) may be transferred to		
3	programs of other State agencies	53,439,220	
4	Federal Fund Appropriation, provided that		
5	funds appropriated for Cost of Living		
6	Adjustments (COLA), State Law		
7	Enforcement Officers Labor Alliance		
8	bargaining agreement provisions,		
9	increments, and Annual Salary Review		
10	(ASR) may be transferred to programs of		
11	other State agencies	27,157,374	390,728,521
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		320,236,720
15	Total Special Fund Appropriation		53,439,220
16	Total Federal Fund Appropriation		27,157,374
17			<hr/>
18	Total Appropriation		400,833,314
19			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

21	F10A05.01 Budget Analysis and Formulation		
22	General Fund Appropriation	6,769,534	
23	Special Fund Appropriation	771,519	7,541,053
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

31	F10A06.01 Capital Budget Analysis and		
32	Formulation		
33	General Fund Appropriation		1,928,080
34			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

BUDGET BILL

1	F50A01.01 Major Information Technology		
2	Development Project Fund		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective State agencies	104,986,514	
8	Special Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	projects may be transferred to programs of		
12	the respective State agencies	6,800,006	111,786,520
13		<u> </u>	<u> </u>

OFFICE OF INFORMATION TECHNOLOGY

14	F50B04.01 State Chief of Information Technology		
15	General Fund Appropriation		21,422,821

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	F50B04.02 Security		
23	General Fund Appropriation		24,290,955

24 F50B04.03 Application Systems Management

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	F50B04.04 Infrastructure		
31	Special Fund Appropriation		1,959,081

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	F50B04.05 Chief of Staff		
38	General Fund Appropriation		1,554,741

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 F50B04.07 Radio

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation	47,268,517
14	Total Special Fund Appropriation	1,959,081
15		<hr/>
16	Total Appropriation	49,227,598
17		<hr/> <hr/>

BUDGET BILL

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	21,918,987
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,306,369
	<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		3,326,578
5	H00A01.02 Administration		
6	General Fund Appropriation		3,572,504

SUMMARY

8	Total General Fund Appropriation		6,899,082
9			<u><u>6,899,082</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	15,164,176	
13	Special Fund Appropriation	82,620	
14	Federal Fund Appropriation	377,549	15,624,345
15		<u>377,549</u>	<u><u>15,624,345</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation	37,540,290	
24	Special Fund Appropriation	271,590	
25	Federal Fund Appropriation	1,222,187	39,034,067
26		<u>1,222,187</u>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.05 Reimbursable Lease Management

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.07 Parking Facilities
 5 General Fund Appropriation 1,657,160

6 **SUMMARY**

7 Total General Fund Appropriation 39,197,450
 8 Total Special Fund Appropriation 271,590
 9 Total Federal Fund Appropriation 1,222,187

10

11 Total Appropriation 40,691,227
 12

13 **OFFICE OF PROCUREMENT AND LOGISTICS**

14 H00D01.01 Procurement and Logistics
 15 General Fund Appropriation 10,527,193
 16 Special Fund Appropriation 1,243,135 11,770,328
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 **OFFICE OF REAL ESTATE**

24 H00E01.01 Real Estate Management
 25 General Fund Appropriation 2,185,402
 26 Special Fund Appropriation 1,022,939 3,208,341
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 **OFFICE OF DESIGN, CONSTRUCTION AND ENERGY**

34 H00G01.01 Office of Design, Construction and
 35 Energy

BUDGET BILL

1	General Fund Appropriation, provided that		
2	the amount appropriated herein for		
3	Maryland Environmental Service critical		
4	maintenance projects shall be transferred		
5	to the appropriate State facility effective		
6	July 1, 2023	24,358,913	
7	Special Fund Appropriation	5,316,302	29,675,215
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

15	H00H01.01 Business Enterprise Administration		
16	General Fund Appropriation	4,727,558	
17	Special Fund Appropriation	1,330,675	6,058,233
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	H00H01.03 Miscellaneous Grants – Capital		
25	Appropriation		
26	General Fund Appropriation	52,250,000	
27	Special Fund Appropriation	5,000,000	57,250,000
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		56,977,558
31	Total Special Fund Appropriation		6,330,675
32			<hr/>
33	Total Appropriation		63,308,233
34			<hr/> <hr/>

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		37,906,967
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	5,556,686	
7	Federal Fund Appropriation	14,725,625	20,282,311
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	44,974,985	
11	Federal Fund Appropriation	1,060,000	46,034,985
12		<hr/>	
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		466,934,000
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation, provided that		
19	\$167,000,000 of this appropriation shall be		
20	contingent upon the transfer of funding		
21	from the Dedicated Purpose Account for		
22	this program		350,157,000
23	J00A01.07 Office of Transportation Technology		
24	Services		
25	Special Fund Appropriation		54,552,946
26	J00A01.08 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation		7,250,911

SUMMARY

30	Total Special Fund Appropriation		967,333,495
31	Total Federal Fund Appropriation		15,785,625

33	Total Appropriation		<hr/> <hr/> 983,119,120
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DEBT SERVICE REQUIREMENTS

BUDGET BILL

1	J00A04.01 Debt Service Requirements		
2	Special Fund Appropriation		426,453,650
3			<hr/> <hr/>
4	STATE HIGHWAY ADMINISTRATION		
5	J00B01.01 State System Construction and		
6	Equipment		
7	Special Fund Appropriation	293,424,000	
8	Federal Fund Appropriation	918,040,000	1,211,464,000
9		<hr/>	
10	J00B01.02 State System Maintenance		
11	Special Fund Appropriation	312,285,248	
12	Federal Fund Appropriation	27,802,013	340,087,261
13		<hr/>	
14	J00B01.03 County and Municipality Capital Funds		
15	Special Fund Appropriation	6,000,000	
16	Federal Fund Appropriation	72,500,000	78,500,000
17		<hr/>	
18	J00B01.04 Highway Safety Operating Program		
19	Special Fund Appropriation	13,567,634	
20	Federal Fund Appropriation	5,198,592	18,766,226
21		<hr/>	
22	J00B01.05 County and Municipality Funds		
23	Special Fund Appropriation		331,426,000
24	J00B01.08 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation	1,650,000	
27	Federal Fund Appropriation	4,360,000	6,010,000
28		<hr/>	
29	SUMMARY		
30	Total Special Fund Appropriation		958,352,882
31	Total Federal Fund Appropriation		1,027,900,605
32			<hr/>
33	Total Appropriation		1,986,253,487
34			<hr/> <hr/>
35	MARYLAND PORT ADMINISTRATION		

BUDGET BILL

1	J00D00.01 Port Operations		
2	Special Fund Appropriation		53,643,977
3	J00D00.02 Port Facilities and Capital Equipment		
4	Special Fund Appropriation	207,287,466	
5	Federal Fund Appropriation	82,236,018	289,523,484
6		<hr/>	

SUMMARY

8	Total Special Fund Appropriation		260,931,443
9	Total Federal Fund Appropriation		82,236,018
10			<hr/>
11	Total Appropriation		343,167,461
12			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

14	J00E00.01 Motor Vehicle Operations		
15	Special Fund Appropriation	214,077,222	
16	Federal Fund Appropriation	94,042	214,171,264
17		<hr/>	

18	J00E00.03 Facilities and Capital Equipment		
19	Special Fund Appropriation		28,534,630

20	J00E00.04 Maryland Highway Safety Office		
21	Special Fund Appropriation	2,536,813	
22	Federal Fund Appropriation	13,736,064	16,272,877
23		<hr/>	

24	J00E00.08 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation		6,712,266

SUMMARY

28	Total Special Fund Appropriation		251,860,931
29	Total Federal Fund Appropriation		13,830,106
30			<hr/>
31	Total Appropriation		265,691,037
32			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

BUDGET BILL

1	J00H01.01 Transit Administration		
2	Special Fund Appropriation	126,439,545	
3	Federal Fund Appropriation	252,500	126,692,045
4		<hr/>	
5	J00H01.02 Bus Operations		
6	Special Fund Appropriation	449,208,586	
7	Federal Fund Appropriation	88,189,060	537,397,646
8		<hr/>	
9	J00H01.04 Rail Operations		
10	Special Fund Appropriation	203,259,137	
11	Federal Fund Appropriation	74,907,973	278,167,110
12		<hr/>	
13	J00H01.05 Facilities and Capital Equipment		
14	Special Fund Appropriation	433,634,533	
15	Federal Fund Appropriation	282,957,915	716,592,448
16		<hr/>	
17	J00H01.06 Statewide Programs Operations		
18	Special Fund Appropriation	80,533,314	
19	Federal Fund Appropriation	22,630,034	103,163,348
20		<hr/>	
21	J00H01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation		1,305,700
24			
24			
25	Total Special Fund Appropriation		1,294,380,815
26	Total Federal Fund Appropriation		468,937,482
27			<hr/>
28	Total Appropriation		1,763,318,297
29			<hr/> <hr/>
30			
30			
31	J00I00.02 Airport Operations		
32	Special Fund Appropriation	226,957,874	
33	Federal Fund Appropriation	645,500	227,603,374
34		<hr/>	
35	J00I00.03 Airport Facilities and Capital		

BUDGET BILL

1	Equipment		
2	Special Fund Appropriation	110,900,000	
3	Federal Fund Appropriation	44,400,000	155,300,000
4		<hr/>	

SUMMARY

6	Total Special Fund Appropriation		337,857,874
7	Total Federal Fund Appropriation		45,045,500
8			<hr/>
9	Total Appropriation		382,903,374
10			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	3,441,069	
5	Special Fund Appropriation	1,896,725	
6	Federal Fund Appropriation	218,990	5,556,784
7			<hr/>
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	2,953,456	
10	Special Fund Appropriation	151,349	3,104,805
11			<hr/>
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	10,149,926	
14	Special Fund Appropriation	3,039,557	
15	Federal Fund Appropriation	583,092	13,772,575
16			<hr/>
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	2,133,618	
19	Special Fund Appropriation	600,893	
20	Federal Fund Appropriation	253,139	2,987,650
21			<hr/>
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,547,158	
24	Special Fund Appropriation	314,993	
25	Federal Fund Appropriation	255,477	2,117,628
26			<hr/>
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	1,238,066	
29	Special Fund Appropriation	221,650	1,459,716
30			<hr/>
31			
32	Total General Fund Appropriation		21,463,293
33	Total Special Fund Appropriation		6,225,167
34	Total Federal Fund Appropriation		1,310,698
35			<hr/>
36	Total Appropriation		28,999,158
37			<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	3,980,044	
Special Fund Appropriation	11,436,463	
Federal Fund Appropriation	2,505,371	17,921,878

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	450,000	
Special Fund Appropriation	6,179,295	
Federal Fund Appropriation	12,083,175	18,712,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	14,749,024	
Special Fund Appropriation	67,980,898	
Federal Fund Appropriation	368,499	83,098,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,156,439
----------------------------------	--	-----------

SUMMARY

1			
2	Total General Fund Appropriation		14,749,024
3	Total Special Fund Appropriation		70,137,337
4	Total Federal Fund Appropriation		368,499
5			<hr/>
6	Total Appropriation		85,254,860
7			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

9			
10	General Fund Appropriation	605,061	
11	Special Fund Appropriation	7,597,194	8,202,255
12		<hr/>	

K00A05.10 Outdoor Recreation Land Loan –
Capital Appropriation

13			
14			
15	General Fund Appropriation	5,444,127	
16	Special Fund Appropriation, provided that of		
17	the Special Fund allowance, \$169,137,513		
18	represents that share of Program Open		
19	Space revenues available for State projects		
20	and \$89,189,988 represents that share of		
21	Program Open Space revenues available		
22	for local programs. These amounts may be		
23	used for any State projects or local share		
24	authorized in Chapter 403, Laws of		
25	Maryland, 1969 as amended, or in Chapter		
26	81, Laws of Maryland, 1984; Chapter 106,		
27	Laws of Maryland, 1985; Chapter 109,		
28	Laws of Maryland, 1986; Chapter 121,		
29	Laws of Maryland, 1987; Chapter 10, Laws		
30	of Maryland, 1988; Chapter 14, Laws of		
31	Maryland, 1989; Chapter 409, Laws of		
32	Maryland, 1990; Chapter 3, Laws of		
33	Maryland, 1991; Chapter 4, 1st Special		
34	Session, Laws of Maryland, 1992; Chapter		
35	204, Laws of Maryland, 1993; Chapter 8,		
36	Laws of Maryland, 1994; Chapter 7, Laws		
37	of Maryland, 1995; Chapter 13, Laws of		
38	Maryland, 1996; Chapter 3, Laws of		
39	Maryland, 1997; Chapter 109, Laws of		
40	Maryland, 1998; Chapter 118, Laws of		
41	Maryland, 1999; Chapter 204, Laws of		

BUDGET BILL

1	Maryland, 2000; Chapter 102, Laws of		
2	Maryland, 2001; Chapter 290, Laws of		
3	Maryland, 2002; Chapter 204, Laws of		
4	Maryland, 2003; Chapter 432, Laws of		
5	Maryland, 2004; Chapter 445, Laws of		
6	Maryland, 2005; Chapter 46, Laws of		
7	Maryland, 2006; Chapter 488, Laws of		
8	Maryland, 2007; Chapter 336, Laws of		
9	Maryland, 2008; Chapter 485, Laws of		
10	Maryland, 2009; Chapter 483, Laws of		
11	Maryland, 2010; Chapter 396, Laws of		
12	Maryland, 2011; Chapter 444, Laws of		
13	Maryland, 2012; Chapter 424, Laws of		
14	Maryland, 2013; Chapter 463, Laws of		
15	Maryland, 2014; Chapter 495, Laws of		
16	Maryland, 2015; Chapter 27, Laws of		
17	Maryland, 2016; Chapter 22, Laws of		
18	Maryland, 2017; Chapter 9, Laws of		
19	Maryland, 2018; Chapter 14, Laws of		
20	Maryland, 2019; Chapter 537, Laws of		
21	Maryland, 2020; Chapter 63, Laws of		
22	Maryland, 2021; Chapter 344, Laws of		
23	Maryland, 2022; and for any of the		
24	following State and local projects	258,327,501	
25	Allowance, Local Projects	\$89,189,988	
26	Land Acquisitions	\$95,005,163	
27	Department of Natural Resources Capital		
28	Improvements:		
29	Natural Resource		
30	Development Fund	\$32,485,000	
31	Ocean City Beach		
32	Maintenance	\$1,000,000	
33	Critical Maintenance		
34	Program	\$5,474,500	
35			
36	Subtotal	\$38,959,500	
37	Heritage Conservation Fund	\$7,192,813	
38	Rural Legacy	\$27,980,037	
39	Allowance, State Projects	\$169,137,513	
40	Federal Fund Appropriation	3,000,000	266,771,628
41			

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		6,049,188
3	Total Special Fund Appropriation		265,924,695
4	Total Federal Fund Appropriation		3,000,000
5			<hr/>
6	Total Appropriation		274,973,883
7			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

8			
9	K00A06.01 Licensing and Registration Service		
10	Special Fund Appropriation		4,610,265
11			<hr/> <hr/>

NATURAL RESOURCES POLICE

12			
13	K00A07.01 General Direction		
14	General Fund Appropriation	15,100,952	
15	Special Fund Appropriation	2,614,856	
16	Federal Fund Appropriation	4,156,972	21,872,780
17		<hr/>	
18	K00A07.04 Field Operations		
19	General Fund Appropriation	39,773,943	
20	Special Fund Appropriation	6,507,234	
21	Federal Fund Appropriation	3,104,666	49,385,843
22		<hr/>	

SUMMARY

23			
24	Total General Fund Appropriation		54,874,895
25	Total Special Fund Appropriation		9,122,090
26	Total Federal Fund Appropriation		7,261,638
27			<hr/>
28	Total Appropriation		71,258,623
29			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

30			
31	K00A09.01 General Direction		
32	General Fund Appropriation	1,276,397	
33	Special Fund Appropriation	6,247,385	7,523,782
34		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 K00A09.06 Ocean City Maintenance
7 Special Fund Appropriation 1,000,000

8 K00A09.11 Park System Critical Maintenance and
9 Capital Improvements – Capital
10 Appropriation
11 General Fund Appropriation, provided that in
12 accordance with Natural Resources Section
13 5–220, \$70,000,000 of this appropriation
14 not used by the end of the fiscal year shall
15 be deposited in the Park System Critical
16 Maintenance Fund.

17 Further provided that in accordance with
18 Natural Resources Section 5–221,
19 \$36,873,928 of this appropriation not used
20 by the end of the fiscal year shall be
21 deposited into the Park System Capital
22 Improvements and Acquisition Fund 106,873,928

23 SUMMARY

24 Total General Fund Appropriation 108,150,325
25 Total Special Fund Appropriation 7,247,385

26
27 Total Appropriation 115,397,710
28

29 CRITICAL AREA COMMISSION

30 K00A10.01 Critical Area Commission
31 General Fund Appropriation 2,539,047
32

33 RESOURCE ASSESSMENT SERVICE

34 K00A12.05 Power Plant Assessment Program
35 General Fund Appropriation 647,515
36 Special Fund Appropriation 7,093,089

BUDGET BILL

1	Federal Fund Appropriation	8,000	7,748,604
2		<hr/>	
3	K00A12.06 Monitoring and Ecosystem Assessment		
4	General Fund Appropriation	8,005,008	
5	Special Fund Appropriation	2,475,997	
6	Federal Fund Appropriation	1,910,186	12,391,191
7		<hr/>	
8	Funds are appropriated in other units of the		
9	Department of Natural Resources budget		
10	and in other agency budgets to pay for		
11	services provided by this program.		
12	Authorization is hereby granted to use		
13	these receipts as special funds for		
14	operating expenses in this program.		
15	K00A12.07 Maryland Geological Survey		
16	General Fund Appropriation	3,946,018	
17	Special Fund Appropriation	915,131	
18	Federal Fund Appropriation	366,658	5,227,807
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	SUMMARY		
26	Total General Fund Appropriation		12,598,541
27	Total Special Fund Appropriation		10,484,217
28	Total Federal Fund Appropriation		2,284,844
29			<hr/>
30	Total Appropriation		25,367,602
31			<hr/> <hr/>
32	MARYLAND ENVIRONMENTAL TRUST		
33	K00A13.01 Maryland Environmental Trust		
34	General Fund Appropriation	917,914	
35	Special Fund Appropriation	172,442	
36	Federal Fund Appropriation	100,734	1,191,090
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 CHESAPEAKE AND COASTAL SERVICE

7	K00A14.01 Waterway Capital Appropriation		
8	Special Fund Appropriation.....	13,500,000	
9	Federal Fund Appropriation	2,500,000	16,000,000
10		<hr/>	
11	K00A14.02 Chesapeake and Coastal Service		
12	General Fund Appropriation	4,599,082	
13	Special Fund Appropriation.....	61,546,252	
14	Federal Fund Appropriation	23,140,285	89,285,619
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 SUMMARY

22	Total General Fund Appropriation		4,599,082
23	Total Special Fund Appropriation		75,046,252
24	Total Federal Fund Appropriation		25,640,285
25			<hr/>
26	Total Appropriation		105,285,619
27			<hr/> <hr/>

28 FISHING AND BOATING SERVICES

29	K00A17.01 Fishing and Boating Services		
30	General Fund Appropriation	7,077,813	
31	Special Fund Appropriation	19,024,161	
32	Federal Fund Appropriation	5,302,919	31,404,893
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for

1 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,553,634

5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,252,772

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	2,622,451	
14	Special Fund Appropriation	104,501	
15	Federal Fund Appropriation	404,312	3,131,264
16			

17 Funds are appropriated in other units of the
18 Department of Agriculture budget to pay
19 for services provided by this program.
20 Authorization is hereby granted to use
21 these receipts as special funds for
22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		111,745

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,917,064

28	L00A11.11 Capital Appropriation		
29	General Fund Appropriation	16,564,469	
30	Special Fund Appropriation	78,133,364	94,697,833
31			

SUMMARY

33	Total General Fund Appropriation		23,105,071
34	Total Special Fund Appropriation		81,154,929
35	Total Federal Fund Appropriation		404,312
36			

BUDGET BILL

1	Total Appropriation		104,664,312
2			<u><u>104,664,312</u></u>
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		268,714
6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	450,282	
8	Special Fund Appropriation	1,976,855	2,427,137
9		<u>2,427,137</u>	
10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	184,303	
12	Special Fund Appropriation	2,276,143	
13	Federal Fund Appropriation	913,075	3,373,521
14		<u>3,373,521</u>	
15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation		9,200
18	L00A12.05 Animal Health		
19	General Fund Appropriation	3,182,062	
20	Special Fund Appropriation	511,710	
21	Federal Fund Appropriation	893,026	4,586,798
22		<u>4,586,798</u>	
23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation		1,866,723
26	L00A12.08 Maryland Horse Industry Board		
27	General Fund Appropriation	100,000	
28	Special Fund Appropriation	396,148	
29	Federal Fund Appropriation	12,271	508,419
30		<u>508,419</u>	
31	L00A12.10 Marketing and Agriculture		
32	Development		
33	General Fund Appropriation	1,790,842	
34	Special Fund Appropriation	1,080,071	
35	Federal Fund Appropriation	3,286,093	6,157,006
36		<u>6,157,006</u>	

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 L00A12.11 Maryland Agricultural Fair Board
7 Special Fund Appropriation 1,460,000

8 L00A12.18 Rural Maryland Council
9 General Fund Appropriation 9,046,194

10 L00A12.19 Maryland Agricultural Education and
11 Rural Development Assistance Fund
12 General Fund Appropriation 118,485

13 L00A12.20 Maryland Agricultural and
14 Resource-Based Industry Development
15 Corporation
16 General Fund Appropriation 15,235,000

17 SUMMARY

18 Total General Fund Appropriation 30,385,082
19 Total Special Fund Appropriation 9,567,650
20 Total Federal Fund Appropriation 5,104,465

21
22 Total Appropriation 45,057,197
23

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25 L00A14.01 Office of the Assistant Secretary
26 General Fund Appropriation 266,208

27 L00A14.02 Forest Pest Management
28 General Fund Appropriation 1,160,590
29 Special Fund Appropriation..... 239,008
30 Federal Fund Appropriation 585,767 1,985,365
31

32 L00A14.03 Mosquito Control
33 General Fund Appropriation 1,198,959
34 Special Fund Appropriation 2,330,850 3,529,809
35

BUDGET BILL

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	994,700	
3	Federal Fund Appropriation	523,508	1,518,208
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,318,424	
8	Special Fund Appropriation	299,280	
9	Federal Fund Appropriation	1,649,566	3,267,270
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	839,446	
18	Special Fund Appropriation	405,201	1,244,647
19		<hr/>	
20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,500,037	
22	Federal Fund Appropriation	110,187	3,610,224
23		<hr/>	
24			
	SUMMARY		
25	Total General Fund Appropriation		4,783,627
26	Total Special Fund Appropriation		7,769,076
27	Total Federal Fund Appropriation		2,869,028
28			<hr/>
29	Total Appropriation		15,421,731
30			<hr/> <hr/>
31			
	OFFICE OF RESOURCE CONSERVATION		
32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		275,819
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	1,068,192	
36	Special Fund Appropriation	402,519	1,470,711
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 L00A15.03 Resource Conservation Operations
 7 General Fund Appropriation 9,092,134

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 L00A15.04 Resource Conservation Grants
 14 General Fund Appropriation 4,351,680
 15 Special Fund Appropriation 15,218,604
 16 Federal Fund Appropriation 695,940 20,266,224
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 L00A15.06 Nutrient Management
 24 General Fund Appropriation 1,907,744
 25 Special Fund Appropriation 251,125
 26 Federal Fund Appropriation 1,271,132 3,430,001
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 L00A15.07 Watershed Implementation
 34 General Fund Appropriation 578,625
 35 Federal Fund Appropriation 216,711 795,336
 36

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

SUMMARY

5	Total General Fund Appropriation	17,274,194
6	Total Special Fund Appropriation	15,872,248
7	Total Federal Fund Appropriation	2,183,783
8		<hr/>
9	Total Appropriation	35,330,225
10		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

4	General Fund Appropriation, provided that		
5	\$218,233,288 of this appropriation is		
6	contingent upon enactment of legislation		
7	accelerating the implementation of		
8	Maryland's minimum wage law	256,488,599	
9	Special Fund Appropriation	29,554,816	
10	Federal Fund Appropriation, provided that		
11	\$195,183,419 of this appropriation is		
12	contingent upon enactment of legislation		
13	accelerating the implementation of		
14	Maryland's minimum wage law	195,183,419	481,226,834
15		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

22	General Fund Appropriation	49,619,361	
23	Federal Fund Appropriation	11,565,624	61,184,985
24		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

31	General Fund Appropriation	13,513,178	
32	Federal Fund Appropriation	657,411	14,170,589
33		<hr/>	

M00A01.08 Major Information Technology

35	Development Projects		
36	Federal Fund Appropriation		1,350,000

SUMMARY

38	Total General Fund Appropriation		319,621,138
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BUDGET BILL

1	Total Special Fund Appropriation		29,554,816
2	Total Federal Fund Appropriation		208,756,454
3			<hr/>
4	Total Appropriation		557,932,408
5			<hr/> <hr/>

REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality		
8	General Fund Appropriation	23,770,861	
9	Special Fund Appropriation	620,245	
10	Federal Fund Appropriation	9,633,719	34,024,825
11		<hr/>	
12	M00B01.04 Health Professional Boards and		
13	Commissions		
14	General Fund Appropriation	831,309	
15	Special Fund Appropriation	36,027,335	36,858,644
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	M00B01.05 Board of Nursing		
23	Special Fund Appropriation		9,614,235
24	M00B01.06 Maryland Board of Physicians		
25	Special Fund Appropriation		11,732,157

SUMMARY

27	Total General Fund Appropriation		24,602,170
28	Total Special Fund Appropriation		57,993,972
29	Total Federal Fund Appropriation		9,633,719
30			<hr/>
31	Total Appropriation		92,229,861
32			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

34	M00F01.01 Executive Direction		
35	General Fund Appropriation	15,737,489	

BUDGET BILL

1	Special Fund Appropriation	236,319	
2	Federal Fund Appropriation	3,252,184	19,225,992
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

12	General Fund Appropriation	6,727,396	
13	Special Fund Appropriation	483,500	
14	Federal Fund Appropriation	12,182,052	19,392,948
15		<hr/>	

M00F02.07 Core Public Health Services

17	General Fund Appropriation		115,765,573
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SUMMARY

19	Total General Fund Appropriation		122,492,969
20	Total Special Fund Appropriation		483,500
21	Total Federal Fund Appropriation		12,182,052
22			<hr/>
23	Total Appropriation		135,158,521
24			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

28	General Fund Appropriation	19,851,325	
29	Special Fund Appropriation	77,454,105	
30	Federal Fund Appropriation	197,227,811	294,533,241
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1	M00F03.04 Family Health and Chronic Disease		
2	Services		
3	General Fund Appropriation	76,960,890	
4	Special Fund Appropriation	63,960,584	
5	Federal Fund Appropriation	145,896,403	286,817,877
6			

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation		96,812,215
14	Total Special Fund Appropriation		141,414,689
15	Total Federal Fund Appropriation		343,124,214
16			
17	Total Appropriation		581,351,118
18			

19 OFFICE OF THE CHIEF MEDICAL EXAMINER

20	M00F05.01 Post Mortem Examining Services		
21	General Fund Appropriation		21,273,677
22			

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 OFFICE OF PREPAREDNESS AND RESPONSE

29	M00F06.01 Office of Preparedness and Response		
30	General Fund Appropriation	4,447,900	
31	Federal Fund Appropriation	28,205,222	32,653,122
32			

33 WESTERN MARYLAND CENTER

34	M00I03.01 Services and Institutional Operations		
35	General Fund Appropriation	24,114,360	
36	Special Fund Appropriation	216,195	24,330,555

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	23,391,826	
Special Fund Appropriation	2,076,016	25,467,842

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	37,889,506	
Special Fund Appropriation	9,238,858	
Federal Fund Appropriation	5,698,934	52,827,298

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction		
General Fund Appropriation		1,578,988

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation	13,755,786	
Federal Fund Appropriation	3,980,404	17,736,190

M00L01.02 Community Services		
General Fund Appropriation	481,422,631	
Special Fund Appropriation	34,170,689	
Federal Fund Appropriation	140,760,496	656,353,816

BUDGET BILL

1 Funds are appropriated in other units of the
 2 Behavioral Health Administration budget
 3 and other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 M00L01.03 Community Services for Medicaid State
 9 Fund Recipients

10 General Fund Appropriation 88,986,895

11 SUMMARY

12 Total General Fund Appropriation 584,165,312
 13 Total Special Fund Appropriation 34,170,689
 14 Total Federal Fund Appropriation 144,740,900

15
 16 Total Appropriation 763,076,901
 17

18 THOMAS B. FINAN HOSPITAL CENTER

19 M00L04.01 Thomas B. Finan Hospital Center

20 General Fund Appropriation 27,183,024
 21 Special Fund Appropriation 1,260,678 28,443,702
 22

23 REGIONAL INSTITUTE FOR CHILDREN
 24 AND ADOLESCENTS – BALTIMORE

25 M00L05.01 Regional Institute for Children and
 26 Adolescents – Baltimore

27 General Fund Appropriation 20,491,606
 28 Special Fund Appropriation 2,943,874
 29 Federal Fund Appropriation 133,867 23,569,347
 30

31 EASTERN SHORE HOSPITAL CENTER

32 M00L07.01 Eastern Shore Hospital Center

33 General Fund Appropriation 27,688,633
 34 Special Fund Appropriation 8,198 27,696,831
 35

1 SPRINGFIELD HOSPITAL CENTER

2	M00L08.01 Springfield Hospital Center		
3	General Fund Appropriation	97,107,246	
4	Special Fund Appropriation	170,147	97,277,393
5		<hr/>	<hr/> <hr/>

6 SPRING GROVE HOSPITAL CENTER

7	M00L09.01 Spring Grove Hospital Center		
8	General Fund Appropriation	115,018,804	
9	Special Fund Appropriation	426,650	
10	Federal Fund Appropriation	24,301	115,469,755
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the
13 Behavioral Health Administration budget
14 and other agency budgets to pay for
15 services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

19 CLIFTON T. PERKINS HOSPITAL CENTER

20	M00L10.01 Clifton T. Perkins Hospital Center		
21	General Fund Appropriation	87,910,780	
22	Special Fund Appropriation	23,250	87,934,030
23		<hr/>	<hr/> <hr/>

24 JOHN L. GILDNER REGIONAL INSTITUTE FOR
25 CHILDREN AND ADOLESCENTS

26	M00L11.01 John L. Gildner Regional Institute for		
27	Children and Adolescents		
28	General Fund Appropriation	18,437,717	
29	Special Fund Appropriation	85,796	
30	Federal Fund Appropriation	48,369	18,571,882
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

BUDGET BILL

1	M00L15.01 Behavioral Health Administration		
2	Facility Maintenance		
3	General Fund Appropriation	532,006	
4	Special Fund Appropriation	259,179	791,185
5		<hr/>	<hr/> <hr/>
6	DEVELOPMENTAL DISABILITIES ADMINISTRATION		
7	M00M01.01 Program Direction		
8	General Fund Appropriation	6,706,043	
9	Federal Fund Appropriation	5,161,524	11,867,567
10		<hr/>	
11	M00M01.02 Community Services		
12	General Fund Appropriation	938,281,881	
13	Special Fund Appropriation	6,450,203	
14	Federal Fund Appropriation	898,578,505	1,843,310,589
15		<hr/>	
16	SUMMARY		
17	Total General Fund Appropriation		944,987,924
18	Total Special Fund Appropriation		6,450,203
19	Total Federal Fund Appropriation		903,740,029
20			<hr/>
21	Total Appropriation		1,855,178,156
22			<hr/> <hr/>
23	HOLLY CENTER		
24	M00M05.01 Holly Center		
25	General Fund Appropriation	20,256,012	
26	Special Fund Appropriation	50,546	20,306,558
27		<hr/>	<hr/> <hr/>
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE		
34	DELIVERY SYSTEM		
35	M00M06.01 Secure Evaluation and Therapeutic		

BUDGET BILL

1	Treatment (SETT) Program		
2	General Fund Appropriation		9,949,866
3			<u><u> </u></u>

POTOMAC CENTER

5	M00M07.01 Potomac Center		
6	General Fund Appropriation	23,069,608	
7	Special Fund Appropriation	5,000	23,074,608
8		<u> </u>	<u><u> </u></u>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

10	M00M15.01 Developmental Disabilities		
11	Administration Facility Maintenance		
12	General Fund Appropriation		893,389
13			<u><u> </u></u>

MEDICAL CARE PROGRAMS ADMINISTRATION

15	M00Q01.01 Deputy Secretary for Health Care		
16	Financing		
17	General Fund Appropriation	3,661,787	
18	Special Fund Appropriation	10,350,000	
19	Federal Fund Appropriation	16,388,700	30,400,487
20		<u> </u>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	M00Q01.02 Office of Enterprise Technology –		
27	Medicaid		
28	General Fund Appropriation	4,931,407	
29	Federal Fund Appropriation	14,657,248	19,588,655
30		<u> </u>	

31 M00Q01.03 Medical Care Provider
 32 Reimbursements
 33 General Fund Appropriation, provided that no
 34 part of this General Fund appropriation
 35 may be paid to any physician or surgeon or
 36 any hospital, clinic, or other medical
 37 facility for or in connection with the
 38 performance of any abortion, except upon

BUDGET BILL

1 certification by a physician or surgeon,
 2 based upon his or her professional
 3 judgment that the procedure is necessary,
 4 provided one of the following conditions
 5 exists: where continuation of the
 6 pregnancy is likely to result in the death of
 7 the woman; or where the woman is a victim
 8 of rape, sexual offense, or incest that has
 9 been reported to a law enforcement agency
 10 or a public health or social agency; or where
 11 it can be ascertained by the physician with
 12 a reasonable degree of medical certainty
 13 that the fetus is affected by genetic defect
 14 or serious deformity or abnormality; or
 15 where it can be ascertained by the
 16 physician with a reasonable degree of
 17 medical certainty that termination of
 18 pregnancy is medically necessary because
 19 there is substantial risk that continuation
 20 of the pregnancy could have a serious and
 21 adverse effect on the woman's present or
 22 future physical health; or before an
 23 abortion can be performed on the grounds
 24 of mental health there must be certification
 25 in writing by the physician or surgeon that
 26 in his or her professional judgment there
 27 exists medical evidence that continuation
 28 of the pregnancy is creating a serious effect
 29 on the woman's present mental health and
 30 if carried to term there is a substantial risk
 31 of a serious or long-lasting effect on the
 32 woman's future mental health.

33 Further provided that \$50,000,000 of this
 34 appropriation is contingent on the
 35 enactment of legislation reducing the
 36 Medicaid Deficit Assessment by
 37 \$50,000,000 for fiscal 2024 only 4,151,018,544

38 Special Fund Appropriation, provided that
 39 \$50,000,000 of this appropriation shall be
 40 reduced contingent upon the enactment of
 41 legislation decreasing the Medicaid Deficit
 42 Assessment by \$50,000,000 for fiscal 2024
 43 only 695,166,487
 44 Federal Fund Appropriation 6,955,945,003 11,802,130,034
 45

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 M00Q01.04 Benefits Management and Provider
7 Services

8	General Fund Appropriation	19,965,259	
9	Federal Fund Appropriation	49,454,431	69,419,690

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 M00Q01.05 Office of Finance

17	General Fund Appropriation	3,677,413	
18	Federal Fund Appropriation	4,951,291	8,628,704

20 M00Q01.07 Maryland Children’s Health Program

21 General Fund Appropriation, provided that no
22 part of this General Fund appropriation
23 may be paid to any physician or surgeon or
24 any hospital, clinic, or other medical
25 facility for or in connection with the
26 performance of any abortion, except upon
27 certification by a physician or surgeon,
28 based upon his or her professional
29 judgment that the procedure is necessary,
30 provided one of the following conditions
31 exists: where continuation of the
32 pregnancy is likely to result in the death of
33 the woman; or where the woman is a victim
34 of rape, sexual offense, or incest that has
35 been reported to a law enforcement agency
36 or a public health or social agency; or where
37 it can be ascertained by the physician with
38 a reasonable degree of medical certainty
39 that the fetus is affected by genetic defect
40 or serious deformity or abnormality; or
41 where it can be ascertained by the
42 physician with a reasonable degree of

BUDGET BILL

1	medical certainty that termination of		
2	pregnancy is medically necessary because		
3	there is substantial risk that continuation		
4	of the pregnancy could have a serious and		
5	adverse effect on the woman's present or		
6	future physical health; or before an		
7	abortion can be performed on the grounds		
8	of mental health there must be certification		
9	in writing by the physician or surgeon that		
10	in his or her professional judgment there		
11	exists medical evidence that continuation		
12	of the pregnancy is creating a serious effect		
13	on the woman's present mental health and		
14	if carried to term there is a substantial risk		
15	of a serious or long-lasting effect on the		
16	woman's future mental health	99,044,118	
17	Special Fund Appropriation	4,083,267	
18	Federal Fund Appropriation	197,768,391	300,895,776
19		<hr/>	
20	M00Q01.08 Major Information Technology		
21	Development Projects		
22	Federal Fund Appropriation		223,702,411
23	M00Q01.09 Office of Eligibility Services		
24	General Fund Appropriation	6,157,114	
25	Federal Fund Appropriation	10,631,126	16,788,240
26		<hr/>	
27	M00Q01.10 Medicaid Behavioral Health Provider		
28	Reimbursements		
29	General Fund Appropriation	778,964,951	
30	Special Fund Appropriation	11,114,687	
31	Federal Fund Appropriation	1,365,921,559	2,156,001,197
32		<hr/>	
33	M00Q01.11 Senior Prescription Drug Assistance		
34	Program		
35	Special Fund Appropriation		11,013,043
36			
	SUMMARY		
37	Total General Fund Appropriation		5,067,420,593
38	Total Special Fund Appropriation		731,727,484
39	Total Federal Fund Appropriation		8,839,420,160
40			<hr/>

BUDGET BILL

1	Total Appropriation		14,638,568,237
2			<u><u>14,638,568,237</u></u>

HEALTH REGULATORY COMMISSIONS

4	M00R01.01 Maryland Health Care Commission		
5	General Fund Appropriation	1,000,000	
6	Special Fund Appropriation	35,693,921	36,693,921
7		<u>35,693,921</u>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	M00R01.02 Health Services Cost Review		
14	Commission		
15	Special Fund Appropriation		154,912,438

16	M00R01.03 Maryland Community Health		
17	Resources Commission		
18	Special Fund Appropriation		108,000,000

SUMMARY

20	Total General Fund Appropriation		1,000,000
21	Total Special Fund Appropriation		298,606,359
22			<u>298,606,359</u>
23	Total Appropriation		299,606,359
24			<u><u>299,606,359</u></u>

BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

4	General Fund Appropriation	9,939,551	
5	Special Fund Appropriation	7,116	
6	Federal Fund Appropriation	7,886,407	17,833,074

N00A01.02 Citizen's Review Board for Children

9	General Fund Appropriation	898,028	
10	Federal Fund Appropriation	80,083	978,111

N00A01.03 Maryland Commission for Women

13	General Fund Appropriation		159,974
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N00A01.04 Maryland Legal Services Program

15	General Fund Appropriation	9,076,790	
16	Federal Fund Appropriation	722,410	9,799,200

SUMMARY

19	Total General Fund Appropriation		20,074,343
20	Total Special Fund Appropriation		7,116
21	Total Federal Fund Appropriation		8,688,900

23	Total Appropriation		28,770,359
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

27	General Fund Appropriation	15,716,765	
28	Federal Fund Appropriation	20,081,526	35,798,291

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and

32	Personnel		
33	General Fund Appropriation	15,981,900	
34	Special Fund Appropriation	42,845	
35	Federal Fund Appropriation	14,464,249	30,488,994

1			
2	N00E01.02 Division of Administrative Services		
3	General Fund Appropriation	4,987,987	
4	Federal Fund Appropriation	5,761,492	10,749,479
5			

SUMMARY

7	Total General Fund Appropriation		20,969,887
8	Total Special Fund Appropriation		42,845
9	Total Federal Fund Appropriation		20,225,741

11	Total Appropriation		41,238,473
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

14	N00F00.04 General Administration		
15	General Fund Appropriation	61,415,431	
16	Special Fund Appropriation	1,060,637	
17	Federal Fund Appropriation	84,401,794	146,877,862
18			

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

25 N00G00.01 Foster Care Maintenance Payments
26 General Fund Appropriation, provided that
27 funds appropriated herein may be used to
28 develop a broad range of services to assist
29 in returning children with special needs
30 from out-of-state placements, to prevent
31 unnecessary residential or institutional
32 placements within Maryland, and to work
33 with local jurisdictions in these regards.
34 Policy decisions regarding the
35 expenditures of such funds shall be made
36 jointly by the Governor's Office of Crime
37 Prevention, Youth and Victim Services, the
38 Secretaries of Health, Human Services,

BUDGET BILL

1	Juvenile Services, Budget and		
2	Management, and the State		
3	Superintendent of Education	247,037,358	
4	Special Fund Appropriation	2,225,385	
5	Federal Fund Appropriation	66,289,632	315,552,375
6		<hr/>	
7	N00G00.02 Local Family Investment Program		
8	General Fund Appropriation	77,598,659	
9	Special Fund Appropriation	2,668,844	
10	Federal Fund Appropriation	104,643,699	184,911,202
11		<hr/>	
12	N00G00.03 Child Welfare Services		
13	General Fund Appropriation	177,716,441	
14	Special Fund Appropriation	2,581,179	
15	Federal Fund Appropriation	103,747,059	284,044,679
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	N00G00.04 Adult Services		
23	General Fund Appropriation	15,273,213	
24	Special Fund Appropriation	772,228	
25	Federal Fund Appropriation	38,552,279	54,597,720
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation	29,824,958	
29	Special Fund Appropriation	2,400,080	
30	Federal Fund Appropriation	18,115,021	50,340,059
31		<hr/>	
32	N00G00.06 Child Support Administration		
33	General Fund Appropriation	17,981,597	
34	Special Fund Appropriation	7,741,184	
35	Federal Fund Appropriation	33,599,135	59,321,916
36		<hr/>	
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation	118,997,860	
39	Special Fund Appropriation	15,601,225	
40	Federal Fund Appropriation	2,332,682,531	2,467,281,616

BUDGET BILL

1			
2	N00G00.10 Work Opportunities		
3	Federal Fund Appropriation		29,208,247
4			
		SUMMARY	
5	Total General Fund Appropriation		684,430,086
6	Total Special Fund Appropriation		33,990,125
7	Total Federal Fund Appropriation		2,726,837,603
8			
9	Total Appropriation		3,445,257,814
10			

CHILD SUPPORT ADMINISTRATION

12	N00H00.08 Child Support – State		
13	General Fund Appropriation	2,757,813	
14	Special Fund Appropriation	12,370,161	
15	Federal Fund Appropriation	30,408,114	45,536,088
16			

FAMILY INVESTMENT ADMINISTRATION

18	N00I00.04 Director’s Office		
19	General Fund Appropriation	9,600,352	
20	Special Fund Appropriation	1,399,067	
21	Federal Fund Appropriation	42,366,580	53,365,999
22			

23	N00I00.05 Maryland Office for Refugees and		
24	Asylees		
25	Federal Fund Appropriation		30,002,185

26	N00I00.06 Office of Home Energy Programs		
27	General Fund Appropriation	94,607	
28	Special Fund Appropriation	135,210,041	
29	Federal Fund Appropriation	80,113,933	215,418,581
30			

31	N00I00.07 Office of Grants Management		
32	General Fund Appropriation	9,120,637	
33	Federal Fund Appropriation	7,430,601	16,551,238
34			

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	18,815,596
2	Total Special Fund Appropriation	136,609,108
3	Total Federal Fund Appropriation	159,913,299
4		<hr/>
5	Total Appropriation	315,338,003
6		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

4	General Fund Appropriation	14,424,588	
5	Special Fund Appropriation	2,425,942	
6	Federal Fund Appropriation	4,290,115	21,140,645

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

P00A01.02 Program Analysis and Audit

14	General Fund Appropriation	77,217	
15	Special Fund Appropriation	100,030	
16	Federal Fund Appropriation	353,149	530,396

P00A01.05 Legal Services

19	General Fund Appropriation	580,159	
20	Special Fund Appropriation	1,957,759	
21	Federal Fund Appropriation	1,682,547	4,220,465

P00A01.08 Office of Fair Practices

24	General Fund Appropriation	75,725	
25	Special Fund Appropriation	142,316	
26	Federal Fund Appropriation	366,502	584,543

P00A01.09 Governor's Workforce Development

29	Board		
30	General Fund Appropriation	335,234	
31	Special Fund Appropriation	700,000	1,035,234

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

P00A01.11 Board of Appeals

BUDGET BILL

1	Special Fund Appropriation	58,765	
2	Federal Fund Appropriation	1,949,176	2,007,941
3		<hr/>	
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation	114,312	
6	Federal Fund Appropriation	5,146,082	5,260,394
7		<hr/>	
8	SUMMARY		
9	Total General Fund Appropriation		15,492,923
10	Total Special Fund Appropriation		5,499,124
11	Total Federal Fund Appropriation		13,787,571
12			<hr/>
13	Total Appropriation		34,779,618
14			<hr/> <hr/>

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation	1,470,710	
18	Special Fund Appropriation	1,753,652	
19	Federal Fund Appropriation	5,571,103	8,795,465
20		<hr/>	
21	P00B01.04 Office of General Services		
22	General Fund Appropriation	750,465	
23	Special Fund Appropriation	1,064,367	
24	Federal Fund Appropriation	3,354,592	5,169,424
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00B01.05 Office of Information Technology		
32	General Fund Appropriation	377,385	
33	Special Fund Appropriation	1,161,888	
34	Federal Fund Appropriation	3,463,584	5,002,857
35		<hr/>	

36 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		2,598,560
2	Total Special Fund Appropriation		3,979,907
3	Total Federal Fund Appropriation		12,389,279
4			<hr/>
5	Total Appropriation		18,967,746
6			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

8	P00C01.02 Financial Regulation		
9	General Fund Appropriation	311,294	
10	Special Fund Appropriation	14,270,167	14,581,461
11		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

13	P00D01.01 General Administration		
14	General Fund Appropriation	110,553	
15	Special Fund Appropriation	753,368	
16	Federal Fund Appropriation	374,575	1,238,496
17		<hr/>	

18	P00D01.02 Employment Standards		
19	General Fund Appropriation	1,878,067	
20	Special Fund Appropriation	712,661	
21	Federal Fund Appropriation	29,510	2,620,238
22		<hr/>	

23	P00D01.03 Railroad Safety and Health		
24	Special Fund Appropriation		491,099

25	P00D01.05 Safety Inspection		
26	Special Fund Appropriation		6,565,334

27	P00D01.07 Prevailing Wage		
28	General Fund Appropriation	916,658	
29	Special Fund Appropriation	78,869	995,527
30		<hr/>	

31	P00D01.08 Occupational Safety and Health		
32	Administration		
33	Special Fund Appropriation	6,102,164	
34	Federal Fund Appropriation	6,748,864	12,851,028
35		<hr/>	

36 P00D01.09 Building Codes Unit

BUDGET BILL

1	General Fund Appropriation	398,535	
2	Special Fund Appropriation	305,762	
3	Federal Fund Appropriation	13,000	717,297
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		3,303,813
7	Total Special Fund Appropriation		15,009,257
8	Total Federal Fund Appropriation		7,165,949
9			<hr/>
10	Total Appropriation		25,479,019
11			<hr/> <hr/>

DIVISION OF RACING

13	P00E01.02 Maryland Racing Commission		
14	General Fund Appropriation	544,055	
15	Special Fund Appropriation	81,831,985	82,376,040
16		<hr/>	
17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation	2,837,817	
19	Special Fund Appropriation	742,500	3,580,317
20		<hr/>	
21	P00E01.05 Maryland Facility Redevelopment		
22	Program		
23	Special Fund Appropriation		13,496,997
24	P00E01.06 Share of Video Lottery Terminal		
25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		111,458,028

SUMMARY

28	Total General Fund Appropriation		3,381,872
29	Total Special Fund Appropriation		207,529,510
30			<hr/>
31	Total Appropriation		210,911,382
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

34 P00F01.01 Occupational and Professional

BUDGET BILL

1	Licensing		
2	General Fund Appropriation	357,609	
3	Special Fund Appropriation	13,454,346	13,811,955
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

11	P00G01.07 Workforce Development		
12	General Fund Appropriation	7,947,070	
13	Special Fund Appropriation	1,101,124	
14	Federal Fund Appropriation	72,245,101	81,293,295
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

21	P00G01.12 Adult Education and Literacy Program		
22	General Fund Appropriation	799,343	
23	Special Fund Appropriation	850	
24	Federal Fund Appropriation	2,527,220	3,327,413
25		<hr/>	

P00G01.13 Adult Corrections Program

26	P00G01.13 Adult Corrections Program		
27	General Fund Appropriation		18,153,355

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

P00G01.14 Aid to Education

33	P00G01.14 Aid to Education		
34	General Fund Appropriation	8,011,986	
35	Federal Fund Appropriation	8,879,973	16,891,959
36		<hr/>	

SUMMARY

37

BUDGET BILL

1	Total General Fund Appropriation		34,911,754
2	Total Special Fund Appropriation		1,101,974
3	Total Federal Fund Appropriation		83,652,294
4			<hr/>
5	Total Appropriation		119,666,022
6			<hr/> <hr/>
7	DIVISION OF UNEMPLOYMENT INSURANCE		
8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	9,790,849	
10	Federal Fund Appropriation	93,717,675	103,508,524
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		3,260,765
15	SUMMARY		
16	Total Special Fund Appropriation		9,790,849
17	Total Federal Fund Appropriation		96,978,440
18			<hr/>
19	Total Appropriation		106,769,289
20			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

4	Q00A01.01 General Administration		
5	General Fund Appropriation	17,820,057	
6	Special Fund Appropriation	1,157,117	18,977,174
7		<hr/>	

8	Q00A01.02 Information Technology and		
9	Communications Division		
10	General Fund Appropriation	39,250,650	
11	Special Fund Appropriation	8,273,270	
12	Federal Fund Appropriation	1,398,016	48,921,936
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	Q00A01.03 Intelligence and Investigative Division		
20	General Fund Appropriation	23,819,780	
21	Federal Fund Appropriation	50,000	23,869,780
22		<hr/>	

23	Q00A01.06 Division of Capital Construction and		
24	Facilities Maintenance		
25	General Fund Appropriation		4,396,547

26	Q00A01.07 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation		100,000

29	Q00A01.10 Administrative Services		
30	General Fund Appropriation	44,423,050	
31	Special Fund Appropriation	1,849,518	46,272,568
32		<hr/>	

SUMMARY

34	Total General Fund Appropriation		129,710,084
35	Total Special Fund Appropriation		11,379,905
36	Total Federal Fund Appropriation		1,448,016
37			<hr/>

BUDGET BILL

1	Total Appropriation		142,538,005
2			=====

3 DEPUTY SECRETARY FOR OPERATIONS

4	Q00A02.01 Administrative Services		
5	General Fund Appropriation		8,943,102
6	Q00A02.03 Field Support Services		
7	General Fund Appropriation	9,033,361	
8	Special Fund Appropriation	25,000	9,058,361
9		_____	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	Q00A02.04 Security Operations		
16	General Fund Appropriation	26,915,371	
17	Special Fund Appropriation	82,410	26,997,781
18		_____	

19	Q00A02.05 Central Home Detention Unit		
20	General Fund Appropriation		9,124,846

21 SUMMARY

22	Total General Fund Appropriation		54,016,680
23	Total Special Fund Appropriation		107,410
24			_____
25	Total Appropriation		54,124,090
26			=====

27 MARYLAND CORRECTIONAL ENTERPRISES

28	Q00A03.01 Maryland Correctional Enterprises		
29	Special Fund Appropriation		60,389,117
30			=====

31 DIVISION OF CORRECTION – HEADQUARTERS

32	Q00B01.01 General Administration		
33	General Fund Appropriation		34,197,344

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MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings		
General Fund Appropriation		7,288,208

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –		
Support Services		
General Fund Appropriation	19,555,645	
Special Fund Appropriation	85,000	19,640,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution		
General Fund Appropriation	64,998,270	
Special Fund Appropriation	1,064,778	66,063,048

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		875,803

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	8,878,655	
Special Fund Appropriation	2,443,200	11,321,855

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

7	Q00N00.01 General Administration		
8	General Fund Appropriation		505,049
9			<u><u>505,049</u></u>

10 DIVISION OF CORRECTION – WEST REGION

11	Q00R02.01 Maryland Correctional Institution –		
12	Hagerstown		
13	General Fund Appropriation	65,953,325	
14	Special Fund Appropriation	760,226	66,713,551
15		<u>760,226</u>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	Q00R02.02 Maryland Correctional Training Center		
22	General Fund Appropriation	89,238,359	
23	Special Fund Appropriation	1,625,490	90,863,849
24		<u>1,625,490</u>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	Q00R02.03 Roxbury Correctional Institution		
31	General Fund Appropriation	64,020,848	
32	Special Fund Appropriation	995,714	65,016,562
33		<u>995,714</u>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 Q00R02.04 Western Correctional Institution

3	General Fund Appropriation	74,126,842	
4	Special Fund Appropriation	1,064,274	75,191,116

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 Q00R02.05 North Branch Correctional Institution

12	General Fund Appropriation	71,651,848	
13	Special Fund Appropriation	1,276,303	72,928,151

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15 SUMMARY

16	Total General Fund Appropriation		364,991,222
17	Total Special Fund Appropriation		5,722,007

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19	Total Appropriation		370,713,229
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21 DIVISION OF PAROLE AND PROBATION – WEST REGION

22 Q00R03.01 Division of Parole and Probation –
23 West Region

24	General Fund Appropriation	20,773,417	
25	Special Fund Appropriation	4,027,264	24,800,681

26

27 DIVISION OF CORRECTION – EAST REGION

28 Q00S02.01 Jessup Correctional Institution

29	General Fund Appropriation	105,140,430	
30	Special Fund Appropriation	1,527,047	106,667,477

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1	Q00S02.02 Maryland Correctional Institution –		
2	Jessup		
3	General Fund Appropriation	50,160,639	
4	Special Fund Appropriation	835,851	50,996,490
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	Q00S02.03 Maryland Correctional Institution for		
12	Women		
13	General Fund Appropriation	45,489,763	
14	Special Fund Appropriation	845,873	46,335,636
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00S02.08 Eastern Correctional Institution		
22	General Fund Appropriation	139,102,919	
23	Special Fund Appropriation	1,979,919	
24	Federal Fund Appropriation	215,000	141,297,838
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	Q00S02.09 Dorsey Run Correctional Facility		
32	General Fund Appropriation	44,949,249	
33	Special Fund Appropriation	1,293,456	46,242,705
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		

1	Q00S02.10 Central Maryland Correctional Facility		
2	General Fund Appropriation	19,444,366	
3	Special Fund Appropriation	85,000	19,529,366
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation		404,287,366
12	Total Special Fund Appropriation		6,567,146
13	Total Federal Fund Appropriation		215,000
14			<hr/>
15	Total Appropriation		411,069,512
16			<hr/> <hr/>

17 DIVISION OF PAROLE AND PROBATION – EAST REGION

18	Q00S03.01 Division of Parole and Probation – East		
19	Region		
20	General Fund Appropriation	29,221,384	
21	Special Fund Appropriation	4,000,333	33,221,717
22		<hr/>	<hr/> <hr/>

23 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

24	Q00T03.01 Division of Parole and Probation –		
25	Central Region		
26	General Fund Appropriation	41,380,304	
27	Special Fund Appropriation	3,599,403	44,979,707
28		<hr/>	<hr/> <hr/>

29 DIVISION OF PRETRIAL DETENTION

30	Q00T04.01 Chesapeake Detention Facility		
31	General Fund Appropriation	10,490,166	
32	Special Fund Appropriation	85,000	
33	Federal Fund Appropriation	29,406,717	39,981,883
34		<hr/>	

35 Q00T04.02 Pretrial Release Services

BUDGET BILL

1	General Fund Appropriation		7,299,751
2	Q00T04.04 Baltimore Central Booking and Intake		
3	Center		
4	General Fund Appropriation	82,468,342	
5	Special Fund Appropriation	1,341,723	83,810,065
6		<hr/>	
7	Q00T04.05 Youth Detention Center		
8	General Fund Appropriation	18,451,969	
9	Special Fund Appropriation	25,000	18,476,969
10		<hr/>	
11	Q00T04.06 Maryland Reception, Diagnostic and		
12	Classification Center		
13	General Fund Appropriation	44,786,807	
14	Special Fund Appropriation	723,906	45,510,713
15		<hr/>	
16	Q00T04.07 Baltimore City Correctional Center		
17	General Fund Appropriation	18,522,790	
18	Special Fund Appropriation	538,825	19,061,615
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	Q00T04.08 Metropolitan Transition Center		
26	General Fund Appropriation	67,017,171	
27	Special Fund Appropriation	997,389	68,014,560
28		<hr/>	
29	Q00T04.09 General Administration		
30	General Fund Appropriation		2,441,377
31			
	SUMMARY		
32	Total General Fund Appropriation		251,478,373
33	Total Special Fund Appropriation		3,711,843
34	Total Federal Fund Appropriation		29,406,717
35			<hr/>
36	Total Appropriation		284,596,933
37			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

4	General Fund Appropriation	49,500,521	
5	Special Fund Appropriation	9,206,426	
6	Federal Fund Appropriation	11,898,908	70,605,855

R00A01.02 Office of the Chief of Staff

9	General Fund Appropriation	389,121	
10	Special Fund Appropriation	657,182	
11	Federal Fund Appropriation	97,477	1,143,780

R00A01.03 Office of the Deputy for Teaching and Learning

15	General Fund Appropriation	8,514,214	
16	Special Fund Appropriation	4,642,800	
17	Federal Fund Appropriation	20,386,255	33,543,269

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04 Division of Early Childhood

25	General Fund Appropriation	15,620,860	
26	Special Fund Appropriation	101,816	
27	Federal Fund Appropriation	61,843,923	77,566,599

R00A01.05 Office of the Deputy for Organizational Effectiveness

31	General Fund Appropriation	8,341,143	
32	Special Fund Appropriation	614,330	
33	Federal Fund Appropriation	23,876,791	32,832,264

R00A01.06 Office of the Deputy for Operations

36	General Fund Appropriation	4,762,120	
37	Special Fund Appropriation	681,800	
38	Federal Fund Appropriation	9,374,563	14,818,483

BUDGET BILL

1	R00A01.07 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		12,000,000
4	R00A01.20 Division of Rehabilitation Services –		
5	Headquarters		
6	General Fund Appropriation	1,500,539	
7	Special Fund Appropriation	110,000	
8	Federal Fund Appropriation	11,417,670	13,028,209
9		<hr/>	
10	R00A01.21 Division of Rehabilitation Services –		
11	Client Services		
12	General Fund Appropriation	10,857,866	
13	Federal Fund Appropriation	44,327,931	55,185,797
14		<hr/>	
15	R00A01.22 Division of Rehabilitation Services –		
16	Workforce and Technology Center		
17	General Fund Appropriation	1,674,241	
18	Federal Fund Appropriation	9,399,356	11,073,597
19		<hr/>	
20	R00A01.23 Division of Rehabilitation Services –		
21	Disability Determination Services		
22	Federal Fund Appropriation		43,581,246
23	R00A01.24 Division of Rehabilitation Services –		
24	Blindness and Vision Services		
25	General Fund Appropriation	1,783,924	
26	Special Fund Appropriation	2,975,882	
27	Federal Fund Appropriation	4,720,754	9,480,560
28		<hr/>	
29	SUMMARY		
30	Total General Fund Appropriation		102,944,549
31	Total Special Fund Appropriation		18,990,236
32	Total Federal Fund Appropriation		252,924,874
33			<hr/>
34	Total Appropriation		374,859,659
35			<hr/> <hr/>

BUDGET BILL

1	R00A02.01 State Share of Foundation Program		
2	General Fund Appropriation	3,762,957,197	
3	Special Fund Appropriation	198,006,653	3,960,963,850
4		<hr/>	
5	R00A02.02 Compensatory Education		
6	General Fund Appropriation	1,295,212,908	
7	Special Fund Appropriation	390,841,994	1,686,054,902
8		<hr/>	
9	R00A02.03 Aid for Local Employee Fringe Benefits		
10	General Fund Appropriation		768,559,037
11	R00A02.04 Children at Risk		
12	General Fund Appropriation	12,782,839	
13	Special Fund Appropriation	5,295,514	
14	Federal Fund Appropriation	65,116,937	83,195,290
15		<hr/>	
16	R00A02.05 Formula Programs for Specific		
17	Populations		
18	General Fund Appropriation		2,000,000
19	R00A02.06 Prekindergarten		
20	Special Fund Appropriation		126,219,076
21	R00A02.07 Students With Disabilities		
22	To provide funds as follows:		
23	Formula	464,147,623	
24	Non-Public Placement		
25	Program	145,613,212	
26	Infants and Toddlers Program ...	15,815,593	
27	Autism Waiver	30,773,905	
28	General Fund Appropriation	497,869,553	
29	Special Fund Appropriation	158,480,780	656,350,333
30		<hr/>	

31 Provided that funds appropriated for
32 nonpublic placements may be used to
33 develop a broad range of services to assist
34 in returning children with special needs
35 from out-of-state placements to Maryland;
36 to prevent out-of-state placements of
37 children with special needs; to prevent
38 unnecessary separate day school,

BUDGET BILL

1 residential or institutional placements
 2 within Maryland; and to work with local
 3 jurisdictions in these regards. Policy
 4 decisions regarding the expenditures of
 5 such funds shall be made jointly by the
 6 Governor’s Office of Crime Prevention,
 7 Youth and Victim Services, and the
 8 Secretaries of Health, Human Services,
 9 Juvenile Services, Budget and
 10 Management, and the State
 11 Superintendent of Education.

12 R00A02.08 Assistance to State for Educating
 13 Students With Disabilities
 14 Federal Fund Appropriation 252,779,802

15 R00A02.12 Educationally Deprived Children
 16 Federal Fund Appropriation 297,669,964

17 R00A02.13 Innovative Programs
 18 General Fund Appropriation, provided that
 19 \$15,000,000 of this appropriation is
 20 contingent on the enactment of the
 21 Maryland Educator Shortage Act 34,842,491
 22 Special Fund Appropriation 5,000,000
 23 Federal Fund Appropriation 1,747,441 41,589,932
 24

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 R00A02.15 Language Assistance
 31 Federal Fund Appropriation 13,948,039

32 R00A02.18 Career and Technology Education
 33 Federal Fund Appropriation 19,531,500

34 R00A02.24 Limited English Proficient
 35 General Fund Appropriation 334,286,759
 36 Special Fund Appropriation 136,372,984 470,659,743
 37

38 R00A02.25 Guaranteed Tax Base
 39 General Fund Appropriation 46,758,691

BUDGET BILL

1	R00A02.27 Food Services Program		
2	General Fund Appropriation	15,796,664	
3	Federal Fund Appropriation	435,900,354	451,697,018
4			
5	R00A02.39 Transportation		
6	General Fund Appropriation		363,369,362
7	R00A02.55 Teacher Development		
8	General Fund Appropriation	22,422,000	
9	Special Fund Appropriation	21,334,911	
10	Federal Fund Appropriation	29,179,678	72,936,589
11			
12	R00A02.57 At-Risk Early Childhood Grants		
13	General Fund Appropriation	14,275,000	
14	Special Fund Appropriation	22,862,930	
15	Federal Fund Appropriation	11,596,522	48,734,452
16			
17	R00A02.58 Head Start		
18	General Fund Appropriation		3,000,000
19	R00A02.59 Child Care Assistance Grants		
20	General Fund Appropriation	68,547,835	
21	Special Fund Appropriation	12,308,000	
22	Federal Fund Appropriation	105,146,573	186,002,408
23			
24	R00A02.60 Blueprint for Maryland's Future		
25	Transition Grants		
26	Special Fund Appropriation		111,042,305
27	R00A02.61 Concentration of Poverty Grant		
28	Program		
29	Special Fund Appropriation		274,290,497
30	R00A02.62 College and Career Readiness		
31	Special Fund Appropriation		19,888,102
32	R00A02.63 Education Effort Adjustment		
33	Special Fund Appropriation		91,070,820
34	SUMMARY		
35	Total General Fund Appropriation		7,242,680,336

BUDGET BILL

1	Total Special Fund Appropriation	1,573,014,566
2	Total Federal Fund Appropriation	1,232,616,810
3		<hr/>
4	Total Appropriation	10,048,311,712
5		<hr/> <hr/>
6	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
7	R00A03.01 Maryland School for the Blind	
8	General Fund Appropriation	28,079,341
9	R00A03.02 Blind Industries and Services of	
10	Maryland	
11	General Fund Appropriation	600,000
12	R00A03.03 Other Institutions	
13	General Fund Appropriation	6,706,449
14	Accokeek Foundation	21,072
15	Adventure Theater	18,080
16	Alice Ferguson Foundation	83,633
17	Alliance of Southern P.G.	
18	Communities, Inc.	33,454
19	American Visionary Art	
20	Museum	18,080
21	Annapolis Maritime Museum	40,216
22	Audubon Naturalist Society	18,080
23	Baltimore Center Stage	18,080
24	Baltimore Museum of Art	18,080
25	Baltimore Museum of Industry	84,514
26	Baltimore Symphony	
27	Orchestra	66,906
28	B&O Railroad Museum	63,386
29	Best Buddies International	
30	(MD Program)	167,265
31	Calvert Marine Museum	52,680
32	Chesapeake Bay Foundation	439,296
33	Chesapeake Bay Maritime	
34	Museum	21,128
35	Chesapeake Shakespeare	
36	Company	18,080
37	Citizenship Law-Related	
38	Education	30,812
39	CollegeBound Foundation	37,856
40	The Dyslexia Tutoring	
41	Program, Inc.	37,856

BUDGET BILL

101

1	Echo Hill Outdoor School	56,342
2	Everyman Theater	52,680
3	Fire Museum of Maryland	18,080
4	Greater Baltimore Urban	
5	League	18,080
6	Hippodrome Foundation	70,000
7	Historic London Town &	
8	Gardens	18,080
9	Imagination Stage	250,900
10	Irvine Nature Center	18,080
11	Jewish Community Center	15,000
12	Jewish Museum of Maryland	18,080
13	Junior Achievement of Central	
14	Maryland	42,256
15	KID Museum	18,080
16	Learning Undefeated	23,706
17	Living Classrooms Inc.	320,447
18	Maryland Academy of Sciences	919,967
19	Maryland Historical Society	125,888
20	Maryland Humanities Council	44,017
21	Maryland Leadership	45,778
22	Maryland Zoo in Baltimore	855,702
23	Math, Engineering and Science	
24	Achievement	80,110
25	National Aquarium in	
26	Baltimore	500,039
27	National Great Blacks in Wax	
28	Museum	42,256
29	Northbay	502,232
30	Olney Theatre	147,018
31	Outward Bound	133,814
32	Pickering Creek Audubon	
33	Center	36,000
34	Port Discovery	117,086
35	Reginald F. Lewis Museum	26,340
36	Round House Theater	18,080
37	Salisbury Zoological Park	18,486
38	ShoreRivers, Inc.	76,725
39	Sotterley Foundation	18,080
40	South Baltimore Learning	
41	Center	42,256
42	State Mentoring Resource	
43	Center	80,111
44	Sultana Projects	21,128
45	SuperKids Camp	412,003
46	Village Learning Place	72,118
47	Walters Art Museum	18,080

BUDGET BILL

1	Ward Museum	35,214
2	Young Audiences of Maryland	89,556
3		
4		<hr/> 6,706,449

R00A03.04 Aid to Non-Public Schools

5
6 Special Fund Appropriation, provided that
7 this appropriation shall be for the purchase
8 of textbooks or computer hardware and
9 software and other electronically delivered
10 learning materials as permitted under
11 Title IID, Section 2416(b)(4), (6), and (7) of
12 the No Child Left Behind Act for loan to
13 students in eligible nonpublic schools with
14 a maximum distribution of \$65 per eligible
15 nonpublic school student for participating
16 schools, except that at schools where at
17 least 20% of the students are eligible for the
18 free or reduced price lunch program there
19 shall be a distribution of \$95 per student.
20 To be eligible to participate, a nonpublic
21 school shall:

22 (1) Hold a certificate of approval from
23 or be registered with the State
24 Board of Education;

25 (2) Not charge more tuition to a
26 participating student than the
27 statewide average per pupil
28 expenditure by the local education
29 agencies, as calculated by the
30 department, with appropriate
31 exceptions for special education
32 students as determined by the
33 department; and

34 (3) Comply with Title VI of the Civil
35 Rights Act of 1964, as amended.

36 The department shall establish a process to
37 ensure that the local education agencies
38 are effectively and promptly working with
39 the nonpublic schools to assure that the
40 nonpublic schools have appropriate access
41 to federal funds for which they are eligible.

1 Further provided that the Maryland State
2 Department of Education shall:

3 (1) Assure that the process for
4 textbook, computer hardware, and
5 computer software acquisition uses
6 a list of qualified textbook,
7 computer hardware, and computer
8 software vendors and of qualified
9 textbooks, computer hardware, and
10 computer software; uses textbooks,
11 computer hardware, and computer
12 software that are secular in
13 character and acceptable for use in
14 any public elementary or secondary
15 school in Maryland; and

16 (2) Receive requisitions for textbooks,
17 computer hardware, and computer
18 software to be purchased from the
19 eligible and participating schools,
20 and forward the approved
21 requisitions and payments to the
22 qualified textbook, computer
23 hardware, or computer software
24 vendor who will send the textbooks,
25 computer hardware, or computer
26 software directly to the eligible
27 school, which will:

28 (i) Report shipment receipt to
29 the department;

30 (ii) Provide assurance that the
31 savings on the cost of the
32 textbooks, computer
33 hardware, or computer
34 software will be dedicated to
35 reducing the cost of
36 textbooks, computer
37 hardware, or computer
38 software for students; and

39 (iii) Since the textbooks,
40 computer hardware, or
41 computer software shall
42 remain property of the State,

BUDGET BILL

1	maintain	appropriate	
2	shipment receipt records for		
3	audit purposes		6,040,000
4	R00A03.05 Broadening Options and Opportunities		
5	for Students Today		
6	Special Fund Appropriation, provided that		
7	this appropriation shall be for a		
8	Broadening Options and Opportunities for		
9	Students Today (BOOST) Program that		
10	provides scholarships for students who are		
11	eligible for the free or reduced price lunch		
12	program to attend eligible nonpublic		
13	schools. The Maryland State Department		
14	of Education (MSDE) shall administer the		
15	grant program in accordance with the		
16	following guidelines:		
17	(1)	To be eligible to participate in the	
18		BOOST Program, a nonpublic	
19		school must:	
20	(a)	have participated in	
21		Program R00A03.04 Aid to	
22		Non-Public Schools Program	
23		for textbooks and computer	
24		hardware and software	
25		administered by MSDE	
26		during the 2022-2023 school	
27		year;	
28	(b)	provide more than only	
29		prekindergarten and	
30		kindergarten programs;	
31	(c)	administer assessments to	
32		all students in accordance	
33		with federal and State law;	
34		and	
35	(d)	comply with Title VI of the	
36		Civil Rights Act of 1964 as	
37		amended, Title 20, Subtitle 6	
38		of the State Government	
39		Article, and not discriminate	
40		in student admissions,	
41		retention, or expulsion or	

1 otherwise discriminate
2 against any student on the
3 basis of race, color, national
4 origin, sexual orientation, or
5 gender identity or
6 expression. Nothing herein
7 shall require any school or
8 institution to adopt any rule,
9 regulation, or policy that
10 conflicts with its religious or
11 moral teachings. However,
12 all participating schools
13 must agree that they will not
14 discriminate in student
15 admissions, retention, or
16 expulsion or otherwise
17 discriminate against any
18 student based on race, color,
19 national origin, sexual
20 orientation, or gender
21 identity or expression. If a
22 nonpublic school does not
23 comply with these
24 requirements, it shall
25 reimburse MSDE all
26 scholarship funds received
27 under the BOOST Program
28 for the 2023–2024 school
29 year and may not charge the
30 student tuition and fees
31 instead. The only other legal
32 remedy for violation of this
33 provision is ineligibility for
34 participating in the BOOST
35 Program.

- 36 (2) MSDE shall establish procedures
37 for the application and award
38 process for scholarships for
39 students who are eligible for the
40 free or reduced price lunch
41 program. The procedures shall
42 include consideration for award
43 adjustments if an eligible student
44 becomes ineligible during the
45 course of the school year. In order to
46 be eligible to apply, a student must:

BUDGET BILL

- 1 (a) have received a BOOST
2 Program scholarship award
3 for the 2022–2023 school year
4 and will be entering any of
5 grades 1, 2, 3, 4, 5, 6, 7, 8, 10,
6 11, or 12, or grade 9 if they
7 are a student who attended
8 during the 2022–2023 school
9 year a nonpublic school that
10 serves kindergarten through
11 grade 12; or
- 12 (b) have a sibling who received a
13 BOOST Program scholarship
14 award for the 2022–2023
15 school year.
- 16 (3) MSDE shall compile and certify a
17 list of applicants that ranks eligible
18 students by family income
19 expressed as a percent of the most
20 recent federal poverty levels.
- 21 (4) MSDE shall submit the ranked list
22 of applicants to the BOOST
23 Advisory Board.
- 24 (5) There is a BOOST Advisory Board
25 that shall be appointed as follows: 2
26 members appointed by the
27 Governor, 2 members appointed by
28 the President of the Senate, 2
29 members appointed by the Speaker
30 of the House of Delegates, and 1
31 member jointly appointed by the
32 President and the Speaker to serve
33 as the chair. A member of the
34 BOOST Advisory Board may not be
35 an elected official and may not have
36 any financial interest in an eligible
37 nonpublic school.
- 38 (6) The BOOST Advisory Board shall
39 review and certify the ranked list of
40 applicants and shall determine the
41 scholarship award amounts.

1 (7) MSDE shall make scholarship
2 awards to eligible students as
3 determined by the BOOST Advisory
4 Board.

5 (8) The amount of a scholarship award
6 may not exceed the lesser of:

7 (a) the statewide average per
8 pupil expenditure by local
9 education agencies, as
10 calculated by MSDE; or

11 (b) the tuition of the nonpublic
12 school.

13 (9) In order to meet its BOOST
14 Program reporting requirements to
15 the budget committees, MSDE shall
16 specify a date by which
17 participating nonpublic schools
18 must submit information to MSDE
19 so that it may complete its required
20 report. Any nonpublic schools that
21 do not provide the necessary
22 information by that specified date
23 shall be ineligible to participate in
24 the BOOST Program.

25 (10) Students who received a BOOST
26 Program scholarship award in the
27 prior year who still meet eligibility
28 criteria for a scholarship shall
29 receive a scholarship renewal
30 award. For students who are
31 receiving a BOOST Program
32 scholarship for the first time,
33 priority shall be given to students
34 who attended public schools in the
35 prior school year 8,000,000

36 SUMMARY

37 Total General Fund Appropriation 35,385,790
38 Total Special Fund Appropriation 14,040,000

39

BUDGET BILL

1 Total Appropriation 49,425,790
2 49,425,790

3 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

4 R00A05.01 Maryland Longitudinal Data System
5 Center
6 General Fund Appropriation 2,866,781
7 Special Fund Appropriation 10,000 2,876,781
8 2,876,781

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 MARYLAND CENTER FOR SCHOOL SAFETY

15 R00A06.01 Maryland Center for School Safety –
16 Operations
17 General Fund Appropriation 3,170,767

18 R00A06.02 Maryland Center for School Safety –
19 Grants
20 General Fund Appropriation 13,000,000
21 Special Fund Appropriation 13,600,000 26,600,000
22 26,600,000

23 SUMMARY

24 Total General Fund Appropriation 16,170,767
25 Total Special Fund Appropriation 13,600,000
26 13,600,000

27 Total Appropriation 29,770,767
28 29,770,767

29 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

30 R00A07.01 Interagency Commission on School
31 Construction
32 General Fund Appropriation 5,769,290

33 R00A07.02 Capital Appropriation
34 General Fund Appropriation 185,519,000

BUDGET BILL

1	Special Fund Appropriation	268,450,784	453,969,784
2		<hr/>	

3	R00A07.03 School Safety Grant Program		
4	General Fund Appropriation		10,000,000

SUMMARY

6	Total General Fund Appropriation		201,288,290
7	Total Special Fund Appropriation		268,450,784

9	Total Appropriation		469,739,074
10			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

12	R00A08.01 Office of the Inspector General		
13	General Fund Appropriation		2,495,849
14			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

17	R11A11.01 Maryland State Library		
18	General Fund Appropriation	4,214,349	
19	Federal Fund Appropriation	1,464,510	5,678,859
20		<hr/>	

21	R11A11.02 Public Library Aid		
22	General Fund Appropriation	48,661,216	
23	Federal Fund Appropriation	2,500,000	51,161,216
24		<hr/>	

25	R11A11.03 State Library Network		
26	General Fund Appropriation		21,446,585

27	R11A11.04 Aid for Local Library Employee Fringe		
28	Benefits		
29	General Fund Appropriation		21,608,494

SUMMARY

31	Total General Fund Appropriation		95,930,644
32	Total Federal Fund Appropriation		3,964,510
33			<hr/>

BUDGET BILL

1	Total Appropriation		99,895,154
2			<u><u> </u></u>
3	ACCOUNTABILITY AND IMPLEMENTATION BOARD		
4	R12A01.01 Accountability and Implementation		
5	Board		
6	Special Fund Appropriation		4,800,000
7			<u><u> </u></u>
8	MORGAN STATE UNIVERSITY		
9	R13M00.00 Morgan State University		
10	Current Unrestricted Appropriation	342,257,473	
11	Current Restricted Appropriation	68,519,400	410,776,873
12		<u> </u>	<u><u> </u></u>
13	ST. MARY'S COLLEGE OF MARYLAND		
14	R14D00.00 St. Mary's College of Maryland		
15	Current Unrestricted Appropriation	82,514,562	
16	Current Restricted Appropriation	4,500,000	87,014,562
17		<u> </u>	<u><u> </u></u>
18	MARYLAND PUBLIC BROADCASTING COMMISSION		
19	R15P00.01 Executive Direction and Control		
20	Special Fund Appropriation		1,296,620
21	R15P00.02 Administration and Support Services		
22	General Fund Appropriation	11,779,746	
23	Special Fund Appropriation	517,422	12,297,168
24		<u> </u>	
25	R15P00.03 Broadcasting		
26	Special Fund Appropriation		12,273,374
27	R15P00.04 Content Enterprises		
28	Special Fund Appropriation	6,965,353	
29	Federal Fund Appropriation	477,452	7,442,805
30		<u> </u>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation		11,779,746
4	Total Special Fund Appropriation		21,052,769
5	Total Federal Fund Appropriation		477,452
6			<hr/>
7	Total Appropriation		33,309,967
8			<hr/> <hr/>

9 UNIVERSITY SYSTEM OF MARYLAND

10 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

11	R30B21.00 University of Maryland, Baltimore		
12	Campus		
13	Current Unrestricted Appropriation	844,607,481	
14	Current Restricted Appropriation	650,818,590	1,495,426,071
15		<hr/>	<hr/> <hr/>

16 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

17	R30B22.00 University of Maryland, College Park		
18	Campus		
19	Current Unrestricted Appropriation	2,065,256,063	
20	Current Restricted Appropriation	523,980,008	2,589,236,071
21		<hr/>	<hr/> <hr/>

22 BOWIE STATE UNIVERSITY

23	R30B23.00 Bowie State University		
24	Current Unrestricted Appropriation	158,076,582	
25	Current Restricted Appropriation	30,709,513	188,786,095
26		<hr/>	<hr/> <hr/>

27 TOWSON UNIVERSITY

28	R30B24.00 Towson University		
29	Current Unrestricted Appropriation	551,545,703	
30	Current Restricted Appropriation	64,000,000	615,545,703
31		<hr/>	<hr/> <hr/>

32 UNIVERSITY OF MARYLAND EASTERN SHORE

33 R30B25.00 University of Maryland Eastern Shore

BUDGET BILL

1	Current Unrestricted Appropriation	113,820,586	
2	Current Restricted Appropriation	22,895,230	136,715,816
3		<hr/>	<hr/> <hr/>
4	FROSTBURG STATE UNIVERSITY		
5	R30B26.00 Frostburg State University		
6	Current Unrestricted Appropriation	116,929,160	
7	Current Restricted Appropriation	17,796,400	134,725,560
8		<hr/>	<hr/> <hr/>
9	COPPIN STATE UNIVERSITY		
10	R30B27.00 Coppin State University		
11	Current Unrestricted Appropriation	92,306,387	
12	Current Restricted Appropriation	18,000,000	110,306,387
13		<hr/>	<hr/> <hr/>
14	UNIVERSITY OF BALTIMORE		
15	R30B28.00 University of Baltimore		
16	Current Unrestricted Appropriation	117,812,273	
17	Current Restricted Appropriation	26,756,268	144,568,541
18		<hr/>	<hr/> <hr/>
19	SALISBURY UNIVERSITY		
20	R30B29.00 Salisbury University		
21	Current Unrestricted Appropriation	210,689,496	
22	Current Restricted Appropriation	14,875,000	225,564,496
23		<hr/>	<hr/> <hr/>
24	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
25	R30B30.00 University of Maryland Global Campus		
26	Current Unrestricted Appropriation	437,700,372	
27	Current Restricted Appropriation	56,917,378	494,617,750
28		<hr/>	<hr/> <hr/>
29	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
30	R30B31.00 University of Maryland Baltimore		
31	County		
32	Current Unrestricted Appropriation	487,287,098	
33	Current Restricted Appropriation	102,643,647	589,930,745
34		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	34,704,747	
Current Restricted Appropriation	18,230,003	52,934,750
	<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	34,266,558	
Current Restricted Appropriation	19,562,000	53,828,558
	<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove		
Current Unrestricted Appropriation	35,591,873	
Current Restricted Appropriation	1,850,000	37,441,873
	<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration		
General Fund Appropriation	8,512,481	
Special Fund Appropriation	1,116,848	
Federal Fund Appropriation	415,141	10,044,470
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program		
General Fund Appropriation		750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education		
General Fund Appropriation		137,094,789

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges		
General Fund Appropriation		413,590,660

BUDGET BILL

1	R62I00.06 Aid to Community Colleges – Fringe		
2	Benefits		
3	General Fund Appropriation		62,757,269
4	R62I00.07 Educational Grants		
5	General Fund Appropriation	22,429,361	
6	Special Fund Appropriation	1,000,000	23,429,361
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	To provide Education Grants to various State,		
14	Local and Private Entities		
15	Achieving a Better Life Experience		
16	(ABLE) Program	300,000	
17	Complete College Maryland	250,000	
18	Regional Higher Education		
19	Centers	1,409,861	
20	Washington Center for Internships		
21	and Academic Seminars	350,000	
22	UMB–WellMobile	785,000	
23	Colleges Savings Plan Match ...	10,979,500	
24	Cyber Warrior Diversity		
25	Program	2,500,000	
26	Near Completer Grants	375,000	
27	GEAR UP Scholarships	1,096,150	
28	Hunger–Free Campus Grant		
29	Program	150,000	
30	Inmate Training and Job Pilot		
31	Program	330,000	
32	Teacher Quality and Diversity		
33	Grant Program	1,000,000	
34	Nontraditional Pathways	5,000,000	
35	R62I00.09 2+2 Transfer Scholarship Program		
36	General Fund Appropriation	2,000,000	
37	Special Fund Appropriation	300,000	2,300,000
38		<hr/>	
39	R62I00.10 Educational Excellence Awards		
40	General Fund Appropriation		112,000,000

BUDGET BILL

1	R62I00.12 Senatorial Scholarships		
2	General Fund Appropriation		7,161,068
3	R62I00.14 Edward T. and Mary A. Conroy		
4	Memorial Scholarship and Jean B. Cryor		
5	Memorial Scholarship Program		
6	General Fund Appropriation		4,000,000
7	R62I00.15 Delegate Scholarships		
8	General Fund Appropriation		7,282,517
9	R62I00.16 Charles W. Riley Firefighter and		
10	Ambulance and Rescue Squad Member		
11	Scholarship Program		
12	Special Fund Appropriation		358,000
13	R62I00.17 Graduate and Professional Scholarship		
14	Program		
15	General Fund Appropriation		1,174,473
16	R62I00.21 Jack F. Tolbert Memorial Student		
17	Grant Program		
18	General Fund Appropriation		200,000
19	R62I00.26 Janet L. Hoffman Loan Assistance		
20	Repayment Program		
21	General Fund Appropriation	1,305,000	
22	Special Fund Appropriation	65,000	1,370,000
23		<hr/>	
24	R62I00.27 Maryland Loan Assistance Repayment		
25	Program for Foster Care Recipients		
26	General Fund Appropriation		100,000
27	R62I00.33 Part-Time Grant Program		
28	General Fund Appropriation		5,087,780
29	R62I00.36 Workforce Shortage Student Assistance		
30	Grants		
31	General Fund Appropriation		1,229,853
32	R62I00.37 Veterans of the Afghanistan and Iraq		
33	Conflicts Scholarship		
34	General Fund Appropriation		750,000
35	R62I00.38 Nurse Support Program II		

BUDGET BILL

1	Special Fund Appropriation		19,122,553
2	R62I00.43 Maryland Higher Education Outreach		
3	and College Access Program		
4	General Fund Appropriation		700,000
5	R62I00.45 Workforce Development Sequence		
6	Scholarships		
7	General Fund Appropriation		1,000,000
8	R62I00.46 Cybersecurity Public Service		
9	Scholarship		
10	General Fund Appropriation		1,000,000
11	R62I00.47 Community College Facilities Renewal		
12	Grant Program – Capital Appropriation		
13	General Fund Appropriation	2,587,000	
14	Special Fund Appropriation	15,000,000	17,587,000
15		<hr/>	
16	R62I00.48 Maryland Community College Promise		
17	Scholarship Program		
18	General Fund Appropriation		15,000,000
19	R62I00.49 Teaching Fellows for Maryland		
20	Scholarships		
21	Special Fund Appropriation		12,000,000
22	R62I00.51 Richard W. Collins III Leadership with		
23	Honor Scholarship Program		
24	General Fund Appropriation		1,000,000
25	R62I00.52 Maryland Loan Assistance Repayment		
26	Program for Police Officers		
27	General Fund Appropriation		1,500,000
28	R62I00.53 Maryland Police Officers Scholarship		
29	Program		
30	General Fund Appropriation		8,500,000
31	R62I00.55 James Proctor Scholarship Program		
32	General Fund Appropriation		400,000
33	SUMMARY		
34	Total General Fund Appropriation		819,112,251
35	Total Special Fund Appropriation		48,962,401

1	Total Federal Fund Appropriation	415,141
2		

3	Total Appropriation	868,489,793
4		

5 HIGHER EDUCATION

6 R75T00.01 Support for State Operated Institutions
7 of Higher Education

8 The following amounts constitute the General
9 Fund appropriation for the State operated
10 institutions of higher education. The State
11 Comptroller is hereby authorized to
12 transfer these amounts to the accounts of
13 the programs indicated below in four equal
14 allotments; said allotments to be made on
15 July 1 and October 1 of 2023 and January
16 1 and April 1 of 2024. Neither this
17 appropriation nor the amounts herein
18 enumerated constitute a lump sum
19 appropriation as contemplated by Sections
20 7-207 and 7-233 of the State Finance and
21 Procurement Article of the Code.

22	Program	Title
23	R30B21	University of Maryland,
24		Baltimore Campus328,267,551
25	R30B22	University of Maryland,
26		College Park Campus735,190,992
27	R30B23	Bowie State University ...77,121,103
28	R30B24	Towson University182,459,538
29	R30B25	University of Maryland
30		Eastern Shore67,603,905
31	R30B26	Frostburg State
32		University54,622,246
33	R30B27	Coppin State
34		University64,310,080
35	R30B28	University of Baltimore ..54,202,230
36	R30B29	Salisbury University82,955,428
37	R30B30	University of Maryland
38		Global Campus57,621,181
39	R30B31	University of Maryland
40		Baltimore County190,466,395
41	R30B34	University of Maryland
42		Center for Environmental

BUDGET BILL

1	Science	25,700,158	
2	R30B36 University System of		
3	Maryland Office	23,955,315	
4	R30B37 Universities at Shady		
5	Grove	28,573,494	
6			
7	Subtotal University System		
8	of Maryland	1,973,049,616	
9	R95C00 Baltimore City		
10	Community College	45,824,713	
11	R14D00 St. Mary's College		
12	of Maryland	36,635,000	
13	R13M00 Morgan State		
14	University	180,712,828	
15			
16	General Fund Appropriation		2,236,222,157

17 Further provided that general fund
 18 appropriations of \$18,193,432 for Bowie
 19 State University (R30B23), \$9,000,000 for
 20 the University of Maryland Eastern Shore
 21 (R30B25), \$9,000,000 for Coppin State
 22 University (R30B27), and \$26,387,001 for
 23 Morgan State University (R13M00) shall
 24 only be used for eligible purposes as
 25 provided in Section 15–128 of the
 26 Education Article. Any unspent funds are
 27 to be transferred to the Historically Black
 28 Colleges and Universities Reserve Fund at
 29 the end of the fiscal year as provided in
 30 Section 15–129 of the Education Article.

31 The following amounts constitute an estimate
 32 of Special Fund revenues derived from the
 33 Higher Education Investment Fund, Fiscal
 34 Responsibility Fund, and the Maryland
 35 Emergency Medical System Operations
 36 Fund. These revenues support the Special
 37 Fund appropriation for the State operated
 38 institutions of higher education. The State
 39 Comptroller is hereby authorized to
 40 transfer these amounts to the accounts of
 41 the programs indicated below in four
 42 allotments; said allotments to be made on
 43 July 1 and October 1 of 2023 and January
 44 1 and April 1 of 2024. To the extent revenue

1 attainment is lower than estimated, the
 2 State Comptroller shall adjust the
 3 transfers at year's end. Neither this
 4 appropriation nor the amounts herein
 5 enumerated constitute a lump sum
 6 appropriation as contemplated by Sections
 7 7-207 and 7-233 of the State Finance and
 8 Procurement Article of the Code.

9	Program	Title	
10	R30B21	University of Maryland,	
11		Baltimore Campus	19,050,119
12	R30B22	University of Maryland,	
13		College Park Campus	60,820,421
14	R30B23	Bowie State University	3,658,038
15	R30B24	Towson University	9,771,537
16	R30B25	University of Maryland	
17		Eastern Shore	3,496,887
18	R30B26	Frostburg State	
19		University	3,404,922
20	R30B27	Coppin State	
21		University	3,795,871
22	R30B28	University of Baltimore	2,965,177
23	R30B29	Salisbury University	4,340,171
24	R30B30	University of Maryland	
25		Global Campus	3,419,549
26	R30B31	University of Maryland	
27		Baltimore County	10,545,358
28	R30B34	University of Maryland	
29		Center for Environmental	
30		Science	1,834,138
31	R30B36	University System of	
32		Maryland Office	19,152,860
33	R30B37	Universities at Shady	
34		Grove	1,569,490
35			
36		Subtotal University System	
37		of Maryland	147,824,538
38	R95C00	Baltimore City	
39		Community College	4,000,000
40	R14D00	St. Mary's College	
41		of Maryland	2,549,840
42	R13M00	Morgan State	
43		University	4,237,610
44			
45		Special Fund Appropriation, provided that	

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	1,315,467	
Special Fund Appropriation	4,625,301	
Federal Fund Appropriation	356,292	6,297,060

S00A20.03 Office of Management Services

Special Fund Appropriation	8,427,636	
Federal Fund Appropriation	4,880,886	13,308,522

SUMMARY

Total General Fund Appropriation		1,315,467
Total Special Fund Appropriation		13,052,937
Total Federal Fund Appropriation		5,237,178

Total Appropriation		19,605,582
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		586,732
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S00A22.02 Asset Management

Special Fund Appropriation	6,763,182	
Federal Fund Appropriation	238,394	7,001,576

SUMMARY

Total Special Fund Appropriation		7,349,914
Total Federal Fund Appropriation		238,394

Total Appropriation		7,588,308
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

BUDGET BILL

1	General Fund Appropriation	26,493,384	
2	Special Fund Appropriation	11,809,467	
3	Federal Fund Appropriation	14,513,406	52,816,257
4		<hr/>	
5	S00A24.02 Neighborhood Revitalization – Capital		
6	Appropriation		
7	General Fund Appropriation	80,000,000	
8	Special Fund Appropriation	2,200,000	
9	Federal Fund Appropriation	12,000,000	94,200,000
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation		106,493,384
13	Total Special Fund Appropriation		14,009,467
14	Total Federal Fund Appropriation		26,513,406
15			<hr/>
16	Total Appropriation		147,016,257
17			<hr/> <hr/>
18	DIVISION OF DEVELOPMENT FINANCE		
19	S00A25.01 Administration		
20	Special Fund Appropriation	5,695,563	
21	Federal Fund Appropriation	1,066,672	6,762,235
22		<hr/>	
23	S00A25.02 Housing Development Program		
24	Special Fund Appropriation	5,981,993	
25	Federal Fund Appropriation	538,995	6,520,988
26		<hr/>	
27	S00A25.03 Single Family Housing		
28	Special Fund Appropriation	6,036,429	
29	Federal Fund Appropriation	21,695,121	27,731,550
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	S00A25.04 Housing and Building Energy Programs		
37	General Fund Appropriation	5,182,460	

BUDGET BILL

1	Special Fund Appropriation	22,773,688	
2	Federal Fund Appropriation	11,259,062	39,215,210
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	S00A25.05 Rental Services Programs		
10	General Fund Appropriation	2,561,976	
11	Federal Fund Appropriation	289,254,900	291,816,876
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	S00A25.07 Rental Housing Programs – Capital		
19	Appropriation		
20	General Fund Appropriation	30,000,000	
21	Special Fund Appropriation	18,000,000	
22	Federal Fund Appropriation	9,000,000	57,000,000
23		<hr/>	

24	S00A25.08 Homeownership Programs – Capital		
25	Appropriation		
26	General Fund Appropriation	16,000,000	
27	Special Fund Appropriation	5,000,000	21,000,000
28		<hr/>	

29	S00A25.09 Special Loan Programs – Capital		
30	Appropriation		
31	General Fund Appropriation	4,000,000	
32	Special Fund Appropriation	4,400,000	
33	Federal Fund Appropriation	2,000,000	10,400,000
34		<hr/>	

35	S00A25.10 Partnership Rental Housing – Capital		
36	Appropriation		
37	General Fund Appropriation		6,000,000

38 S00A25.15 Housing and Building Energy
39 Programs – Capital Appropriation

BUDGET BILL

1	Special Fund Appropriation	14,850,000	
2	Federal Fund Appropriation	1,000,000	15,850,000

3		<hr/>	
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4 **SUMMARY**

5	Total General Fund Appropriation		63,744,436
6	Total Special Fund Appropriation		82,737,673
7	Total Federal Fund Appropriation		335,814,750

8			<hr/>
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9	Total Appropriation		482,296,859
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10			<hr/> <hr/>
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11 **DIVISION OF INFORMATION TECHNOLOGY**

12 S00A26.01 Information Technology

13	Special Fund Appropriation	2,292,418	
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14	Federal Fund Appropriation	2,321,909	4,614,327
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15		<hr/>	<hr/> <hr/>
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16 **DIVISION OF FINANCE AND ADMINISTRATION**

17 S00A27.01 Finance and Administration

18	Special Fund Appropriation	7,061,934	
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19	Federal Fund Appropriation	879,032	7,940,966
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20		<hr/>	<hr/> <hr/>
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21 **MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION**

22 S50B01.01 General Administration

23	General Fund Appropriation		2,700,000
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24			<hr/> <hr/>
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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,640,274	
5	Special Fund Appropriation	116,043	
6	Federal Fund Appropriation	19,697	1,776,014
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,491,427	
10	Special Fund Appropriation	182,056	
11	Federal Fund Appropriation	16,519	1,690,002
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,628,099	
16	Federal Fund Appropriation	3,850	1,637,699
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	5,463,801	
21	Special Fund Appropriation	1,444,280	
22	Federal Fund Appropriation	99,837	7,007,918
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,950	
26	Special Fund Appropriation	1,500,000	2,500,950
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		9,602,202
30	Total Special Fund Appropriation		4,870,478
31	Total Federal Fund Appropriation		139,903
32			<hr/>
33	Total Appropriation		14,612,583
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	774,165	
3	Special Fund Appropriation	98,796	872,961
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		2,548,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,697,814	
10	Special Fund Appropriation	352,495	5,050,309
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation, provided that		
15	\$10,000,000 of this appropriation is		
16	contingent on the enactment of the		
17	Innovation Economy Infrastructure Act ...	14,134,917	
18	Special Fund Appropriation	443,459	14,578,376
19		<hr/>	
20	T00F00.07 Partnership for Workforce Quality		
21	General Fund Appropriation		1,000,000
22	T00F00.08 Office of Finance Programs		
23	General Fund Appropriation	397,702	
24	Special Fund Appropriation	4,031,295	4,428,997
25		<hr/>	
26	T00F00.09 Maryland Small Business Development		
27	Financing Authority – Business Assistance		
28	General Fund Appropriation	1,500,000	
29	Special Fund Appropriation	3,860,000	
30	Federal Fund Appropriation	7,000,000	12,360,000
31		<hr/>	
32	T00F00.10 Office of International Investment and		
33	Trade		
34	General Fund Appropriation	4,494,763	
35	Special Fund Appropriation	100,000	
36	Federal Fund Appropriation	714,000	5,308,763
37		<hr/>	
38	T00F00.11 Maryland Nonprofit Development Fund		
39	Special Fund Appropriation		450,000

BUDGET BILL

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation	5,500,000	
4	Special Fund Appropriation	6,500,000	12,000,000
5			
6	T00F00.13 Office of Military Affairs and Federal		
7	Affairs		
8	General Fund Appropriation	970,829	
9	Special Fund Appropriation	227,153	
10	Federal Fund Appropriation	2,491,546	3,689,528
11			
12	T00F00.15 Small, Minority, and Women–Owned		
13	Businesses Account		
14	Special Fund Appropriation		20,745,496
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation		2,000,000
18	T00F00.18 Military Personnel and		
19	Service–Disabled Veteran Loan Program		
20	Special Fund Appropriation		300,000
21	T00F00.19 Innovation Investment Incentive Tax		
22	Credit Program		
23	Special Fund Appropriation		2,000,000
24	T00F00.20 Maryland E–Nnovation Initiative		
25	Special Fund Appropriation		8,500,000
26	T00F00.21 Maryland Economic Adjustment Fund		
27	Special Fund Appropriation	400,000	
28	Federal Fund Appropriation	600,000	1,000,000
29			
30	T00F00.23 Maryland Economic Development		
31	Assistance Authority and Fund		
32	Special Fund Appropriation		17,500,000
33	T00F00.24 More Jobs for Marylanders Tax Credit		
34	Reserve Fund		
35	General Fund Appropriation		33,971,753
36	T00F00.27 Business Telework Assistance Grant		

BUDGET BILL

1	Program		
2	General Fund Appropriation		1,000,000
3	T00F00.30 Regional Institution Strategic		
4	Enterprise Zone Program		
5	General Fund Appropriation		750,000
6	T00F00.31 Child Care Capital Support Revolving		
7	Loan Fund – Capital Appropriation		
8	General Fund Appropriation		10,000,000
9	T00F00.32 Western Maryland Economic Future		
10	Investment Program – Capital Appropriation		
11	General Fund Appropriation		10,000,000
12	T00F00.33 Maryland New Start Microloan		
13	Program		
14	General Fund Appropriation		300,000
15	SUMMARY		
16	Total General Fund Appropriation		89,491,943
17	Total Special Fund Appropriation		70,057,069
18	Total Federal Fund Appropriation		10,805,546
19			
20	Total Appropriation		170,354,558
21			
22	DIVISION OF TOURISM, FILM AND THE ARTS		
23	T00G00.01 Office of the Assistant Secretary		
24	General Fund Appropriation		376,604
25	T00G00.02 Office of Tourism Development		
26	General Fund Appropriation		6,566,544
27	T00G00.03 Maryland Tourism Development Board		
28	General Fund Appropriation	13,376,600	
29	Special Fund Appropriation	2,000,000	
30	Federal Fund Appropriation	127,000	15,503,600
31			
32	T00G00.04 Office of Marketing and		
33	Communications		
34	General Fund Appropriation	2,167,874	
35	Special Fund Appropriation	242,536	2,410,410

BUDGET BILL

1			
2	T00G00.05 Maryland State Arts Council		
3	General Fund Appropriation	28,449,746	
4	Special Fund Appropriation	1,300,000	
5	Federal Fund Appropriation	831,634	30,581,380
6			
7	T00G00.08 Preservation of Cultural Arts Program		
8	Special Fund Appropriation		1,300,000
9	T00G00.09 Baltimore Symphony Orchestra (BSO)		
10	General Fund Appropriation		1,100,000

SUMMARY

12	Total General Fund Appropriation		52,037,368
13	Total Special Fund Appropriation		4,842,536
14	Total Federal Fund Appropriation		958,634
15			
16	Total Appropriation		57,838,538
17			

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

19	T50T01.01 Technology Development, Transfer and		
20	Commercialization		
21	General Fund Appropriation		4,875,816
22	T50T01.03 Maryland Stem Cell Research Fund		
23	General Fund Appropriation		20,500,000
24	T50T01.04 Maryland Innovation Initiative		
25	General Fund Appropriation		7,800,000
26	T50T01.05 Cybersecurity Investment Fund		
27	General Fund Appropriation		900,000
28	T50T01.07 Enterprise Investment Fund – Capital		
29	Federal Fund Appropriation		4,045,833
30	T50T01.08 Second Stage Business Incubator		
31	General Fund Appropriation		1,000,000
32	T50T01.10 Minority Pre–Seed Investment Fund		
33	General Fund Appropriation		6,200,000

BUDGET BILL

1	T50T01.11 Maryland Innovation Initiative	
2	University Pilot Program	
3	General Fund Appropriation	500,000
4	T50T01.12 Inclusion Fund	
5	General Fund Appropriation	750,000
6	T50T01.13 Maryland Makerspace Initiative	
7	Program	
8	General Fund Appropriation	1,000,000
9	T50T01.14 Maryland Equity Investment Fund	
10	General Fund Appropriation	10,000,000
11	T50T01.15 Maryland Equitech Growth Fund	
12	General Fund Appropriation	1,000,000
13		
		SUMMARY
14	Total General Fund Appropriation	54,525,816
15	Total Federal Fund Appropriation	4,045,833
16		
17	Total Appropriation	58,571,649
18		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	1,341,857	
Special Fund Appropriation	585,011	
Federal Fund Appropriation	1,164,159	3,091,027

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
General Fund Appropriation	9,902,000	
Special Fund Appropriation	148,434,000	
Federal Fund Appropriation	71,031,000	229,367,000

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

General Fund Appropriation		1,000,000
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U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
General Fund Appropriation	5,864,000	
Special Fund Appropriation	25,095,000	
Federal Fund Appropriation	45,797,000	76,756,000

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater

Special Fund Appropriation		66,213,000
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U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems

Special Fund Appropriation		15,000,000
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SUMMARY

Total General Fund Appropriation		18,107,857
Total Special Fund Appropriation		255,327,011
Total Federal Fund Appropriation		117,992,159

Total Appropriation		391,427,027
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OPERATIONAL SERVICES ADMINISTRATION

BUDGET BILL

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation	6,413,605	
3	Special Fund Appropriation	3,411,967	
4	Federal Fund Appropriation	1,564,375	11,389,947
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation	23,721,134	
14	Special Fund Appropriation	13,129,849	
15	Federal Fund Appropriation	16,524,107	53,375,090
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 LAND AND MATERIALS ADMINISTRATION

23	U00A06.01 Land and Materials Administration		
24	General Fund Appropriation	8,380,076	
25	Special Fund Appropriation	19,180,007	
26	Federal Fund Appropriation	15,758,515	43,318,598
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 AIR AND RADIATION ADMINISTRATION

34	U00A07.01 Air and Radiation Administration		
35	General Fund Appropriation	6,564,890	
36	Special Fund Appropriation	10,008,840	
37	Federal Fund Appropriation	5,814,279	22,388,009

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	6,427,976	
Special Fund Appropriation	43,698,422	
Federal Fund Appropriation	1,774,595	51,900,993

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation		28,000,000
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SUMMARY

Total General Fund Appropriation	6,427,976	
Total Special Fund Appropriation	71,698,422	
Total Federal Fund Appropriation	1,774,595	

Total Appropriation		79,900,993
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BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	9,568,684	
Special Fund Appropriation	59,489	9,628,173

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	43,630,828	
Federal Fund Appropriation	245,305	43,876,133

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration
and Support

General Fund Appropriation	88,513,204	
Special Fund Appropriation	500,001	
Federal Fund Appropriation	1,096,288	90,109,493

V00E01.02 Facility Operations Administration and
Support

General Fund Appropriation	151,577,525	
Special Fund Appropriation	1,276,013	
Federal Fund Appropriation	806,014	153,659,552

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	19,074,958	
Special Fund Appropriation	2,366,083	
Federal Fund Appropriation	3,694,449	25,135,490

SUMMARY

Total General Fund Appropriation		259,165,687
Total Special Fund Appropriation		4,142,097
Total Federal Fund Appropriation		5,596,751

Total Appropriation		268,904,535
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		33,784,546
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	169,143,761	
7	Special Fund Appropriation	85,824,043	254,967,804

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	106,120,328	
16	Federal Fund Appropriation	1,425,000	107,545,328

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	92,830,720	
20	Special Fund Appropriation	40,415,638	
21	Federal Fund Appropriation	9,086,306	142,332,664

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		3,265,403

SUMMARY

31	Total General Fund Appropriation		401,879,355
32	Total Special Fund Appropriation		129,505,084
33	Total Federal Fund Appropriation		10,511,306
34			<hr/>
35	Total Appropriation		541,895,745
36			<hr/> <hr/>

BUDGET BILL

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	13,071,590
4		<u><u>13,071,590</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	433,800,000	
	Special Fund Appropriation	1,016,700,000	
	Federal Fund Appropriation	7,500,000	1,458,000,000
		<hr/>	<hr/> <hr/>

BUDGET BILL

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

Further provided that \$500,000,000 of this appropriation shall be transferred to the Blueprint for Maryland’s Future Fund contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

Further provided that \$500,000,000 of this appropriation shall be transferred to the Dedicated Purpose Account to support future transportation capital priorities contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024

1,061,428,921

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation 543,022,732

Retirement Reinvestment

Contributions 15,000,000

New Veterans Home 6,326,000

Cybersecurity 152,000,000

Legislative Operating

Priorities 50,000,000

Legislative PAYGO 100,000,000

Local Income Tax Reserve

Account Repayment 10,000,000

Awards to Erroneously

Confined Individuals 7,696,732

Food Banks 10,000,000

Postretirement Health

Benefits Trust Fund 25,000,000

Washington Metropolitan

Area Transit Authority 167,000,000

543,022,732

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OFFICE OF THE PUBLIC DEFENDER

FY 2023 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 142,309

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 783,566

C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 1,063

OFFICE OF THE ATTORNEY GENERAL

FY 2023 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an independent audit of the Medical Examiner's Office.

General Fund Appropriation 208,000

C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Attorney General's Office.

Special Fund Appropriation 143,017

BUDGET BILL

1
 2 C81C00.16 Criminal Investigation Division
 3 To become available immediately upon passage of this
 4 budget to reduce the appropriation for fiscal 2023 in the
 5 Attorney General’s Office and subsequently increase
 6 the appropriation to the Department of Public Safety
 7 and Correctional Services by the same amount.

8 General Fund Appropriation -1,475,000
 9

10 OFFICE OF THE STATE PROSECUTOR

11 FY 2023 Deficiency Appropriation

12 C82D00.01 General Administration
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2023
 15 to fund contractual positions.

16 General Fund Appropriation 185,487
 17

18 C82D00.01 General Administration
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2023
 21 to support operational shortfalls.

22 General Fund Appropriation 77,842
 23

24 BOARD OF PUBLIC WORKS

25 FY 2023 Deficiency Appropriation

26 D05E01.01 Administration Office
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2023
 29 for live-streaming the Board of Public Works meetings
 30 with captioning.

31 General Fund Appropriation 13,428
 32

33 D05E01.02 Contingent Fund
 34 To become available immediately upon passage of this

BUDGET BILL

1 budget to supplement the appropriation for fiscal 2023
2 to restore the balance in the Contingent Fund to
3 \$500,000.

4	General Fund Appropriation	374,241
5		

6 D05E01.15 Payments of Judgments Against the State
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2023
9 to fund payments to erroneously confined individuals
10 and related attorney's fees.

11	General Fund Appropriation	1,467,407
12		

13 **EXECUTIVE DEPARTMENT – GOVERNOR**

14 **FY 2023 Deficiency Appropriation**

15 D10A01.01 General Executive Direction and Control –
16 Executive Department – Governor
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2023
19 to fund new positions in the Governor's Office.

20	General Fund Appropriation	870,317
21		

22 **DEPARTMENT OF DISABILITIES**

23 **FY 2023 Deficiency Appropriation**

24 D12A02.01 General Administration
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2023
27 to fund the Maryland Technology Assistance Program.

28	Federal Fund Appropriation	88,123
29		

30 **EXECUTIVE DEPARTMENT – BOARDS,**
31 **COMMISSIONS AND OFFICES**

32 **FY 2023 Deficiency Appropriation**

33 D15A05.03 Governor's Office of Small, Minority & Women

BUDGET BILL

1	Business Affairs	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to fund the Minority Business Enterprise Ombudsman	
5	position and two compliance positions.	
6	General Fund Appropriation	142,057
7		<hr/> <hr/>
8	D15A05.05 Governor's Office of Community Initiatives	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to fund a dedicated fiscal position.	
12	General Fund Appropriation	45,042
13		<hr/> <hr/>
14	D15A05.05 Governor's Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to fund settlement claims raised by the U.S.	
18	Department of Justice concerning the administration of	
19	AmeriCorps grants within the Governor's Office on	
20	Service and Volunteerism.	
21	General Fund Appropriation	639,916
22		<hr/> <hr/>
23	D15A05.06 State Ethics Commission	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2023	
26	to fund the reclassification of four positions.	
27	General Fund Appropriation	19,740
28	Special Fund Appropriation	9,287
29		<hr/>
30		29,027
31		<hr/> <hr/>
32	D15A05.20 State Commission on Criminal Sentencing	
33	Policy	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2023	
36	to fund salary adjustments.	
37	General Fund Appropriation	30,850
38		<hr/> <hr/>

1 D15A05.24 Maryland State Board of Contract Appeals
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to fund three Maryland State Board of Contract Appeals
 5 board members and three law clerks.

6 General Fund Appropriation 382,028
 7 382,028

8 SECRETARY OF STATE

9 FY 2023 Deficiency Appropriation

10 D16A06.01 Office of the Secretary of State
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2023
 13 to fund a position formerly supported by federal Victims
 14 of Crime Assistance funding.

15 General Fund Appropriation 34,289
 16 34,289

17 D16A06.01 Office of the Secretary of State
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2023
 20 to fund a position formerly supported by federal Victims
 21 of Crime Assistance funding.

22 General Fund Appropriation 10,205
 23 Reimbursable Fund Appropriation -10,205

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27 D16A06.01 Office of the Secretary of State
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2023
 30 to backfill declining revenue.

31 General Fund Appropriation 320,780
 32 Special Fund Appropriation -320,780

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 34 0
 35

36 HISTORIC ST. MARY'S CITY COMMISSION

1	FY 2023 Deficiency Appropriation	
2	D17B01.51 Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to fund salary enhancements.	
6	General Fund Appropriation	28,962
7	Special Fund Appropriation	3,818
8	Federal Fund Appropriation	1,036
9		
10		33,816
11		33,816

12 GOVERNOR’S OFFICE OF CRIME PREVENTION,
 13 YOUTH AND VICTIM SERVICES

14	FY 2023 Deficiency Appropriation	
15	D21A01.02 Local Law Enforcement Grants (LLE) –	
16	Administrative Headquarters	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2023	
19	to provide grant funding that was mistakenly reverted	
20	in fiscal 2022.	
21	General Fund Appropriation	13,157,625
22		13,157,625

23	D21A01.05 Baltimore City Crime Prevention Initiative –	
24	Administrative Headquarters	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2023	
27	to provide grant funding that was mistakenly reverted	
28	in fiscal 2022.	
29	General Fund Appropriation	3,258,602
30		3,258,602

31	D21A03.01 Victim Services Unit – Victim Services Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2023	
34	to provide grant funding that was mistakenly reverted	
35	in fiscal 2022.	
36	General Fund Appropriation	416,192

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MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2023 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a new financial/operations position.

General Fund Appropriation 61,009

D22A01.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund three new positions to enhance the capacity of
the Banneker–Douglass Museum operations.

General Fund Appropriation 65,012

MARYLAND STADIUM AUTHORITY

FY 2023 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to cover the State’s share of prior years and the current
year’s closing deficits at the Baltimore Convention
Center.

General Fund Appropriation 5,314,888

D28A03.74 Michael Erin Busch Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to use revenue from amusement tax and lottery
proceeds received in fiscal 2022 to fund grants for youth
and amateur sports.

Special Fund Appropriation 641,951

BUDGET BILL

1 D28A03.78 Major Sports and Entertainment Event
 2 Program Fund
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2023
 5 to facilitate the deposit of funds to the Major Sport and
 6 Entertainment Event Program Fund to attract and
 7 support qualified events in Maryland, as authorized by
 8 Chapter 61 of the Acts of the 2022 Legislative Session.

9 Special Fund Appropriation 10,000,000
 10 10,000,000

11 STATE BOARD OF ELECTIONS

12 FY 2023 Deficiency Appropriation

13 D38I01.02 Election Operations
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2023
 16 to fund a replacement vehicle.

17 General Fund Appropriation 32,547
 18 32,547

19 DEPARTMENT OF PLANNING

20 FY 2023 Deficiency Appropriation

21 D40W01.04 Planning Coordination
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2023
 24 to fund Cooperative Agreements between the Maryland
 25 Department of Planning and the United States
 26 Environmental Protection Agency.

27 Federal Fund Appropriation 10,000
 28 10,000

29 MILITARY DEPARTMENT

30 FY 2023 Deficiency Appropriation

31 D50H01.01 Administrative Headquarters – Military
 32 Department Operations and Maintenance
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2023

BUDGET BILL

1 budget to supplement the appropriation for fiscal 2023
 2 to fund supplies, equipment, and the salary of an
 3 administrative position added to the Veteran Service
 4 Program.

5 General Fund Appropriation 77,410
 6 77,410

7 D55P00.06 Capital Appropriation – Veterans Homes
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2023
 10 to fund a contractual position to provide consulting for
 11 the construction of the Sykesville Veterans Home.

12 Federal Fund Appropriation 59,838
 13 59,838

14 D55P00.08 Executive Direction
 15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2023
 17 to fund supplies, equipment, and a contractual position
 18 to support the Commission to Establish a Maryland
 19 Women Veterans Memorial, as established in Chapter
 20 423 of the Acts of the 2022 Legislative Session.

21 General Fund Appropriation 35,011
 22 35,011

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2023 Deficiency Appropriation

25 D78Y01.01 Maryland Health Benefit Exchange
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2023
 28 to provide funding for the increased Fulfillment and
 29 Consolidated Service Center contract rates.

30 General Fund Appropriation 3,562,220
 31 Federal Fund Appropriation 3,915,446

32 7,477,666
 33 7,477,666
 34

**CANAL PLACE PRESERVATION AND
 DEVELOPMENT AUTHORITY**

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 36

1 FY 2023 Deficiency Appropriation

2 D90U00.01 General Administration

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2023
5 to fund Canal Place’s janitorial and maintenance
6 contract.

7 General Fund Appropriation 27,000

8 27,000

9 COMPROLLER OF MARYLAND

10 FY 2023 Deficiency Appropriation

11 E00A04.60 State of Maryland Relief Act – Revenue
12 Administration Division

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2023
15 to fund the economic impact stimulus payments
16 provided under Chapter 39 of the Acts of the 2021
17 Legislative Session.

18 General Fund Appropriation 3,500,000

19 3,500,000

20 STATE DEPARTMENT OF ASSESSMENTS AND
21 TAXATION

22 FY 2023 Deficiency Appropriation

23 E50C00.06 Tax Credit Payments

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2023
26 to fund repayment to the Local Reserve Account,
27 contingent upon passage of a bill that allows full
28 repayment to the Local Reserve Account for refunds
29 paid to homeowners in fiscal 2022 due to Chapter 717 of
30 the Acts of the 2021 Legislative Session.

31 General Fund Appropriation, provided that this
32 appropriation is contingent upon the enactment of
33 legislation to allow full repayment to the Local
34 Reserve Account for refunds paid to homeowners in
35 fiscal 2022 due to Chapter 717 of the Acts of the 2021
36 Legislative Session

7,287,531

37 7,287,531

BUDGET BILL

MARYLAND LOTTERY AND GAMING CONTROL
AGENCY

FY 2023 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to align funding for video lottery terminal operations to
current estimates.

General Fund Appropriation	263,720
Special Fund Appropriation	-263,720
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

FY 2023 Deficiency Appropriation

E80E00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund two contractual employees to assist with
backlogs.

General Fund Appropriation	35,480
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DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2023 Deficiency Appropriation

F10A01.02 Division of Finance and Administration – Office
of the Secretary
To become available immediately upon the passage of
this budget to supplement the fiscal 2023 appropriation
to provide funding for Office of Administrative Hearings
due to miscalculation of the fiscal 2023 allocation.

General Fund Appropriation	301,363
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F10A02.01 Executive Direction – Office of Personnel
Services and Benefits

BUDGET BILL

1	To become available immediately upon the passage of	
2	this budget to supplement the fiscal 2023 appropriation	
3	to provide funding for State Personnel System	
4	maintenance.	
5	General Fund Appropriation	97,663
6		97,663
7	F10A02.01 Executive Direction – Office of Personnel	
8	Services and Benefits	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to provide funding to perform an evaluation of	
12	personnel recruitment and retention including a	
13	statewide salary study.	
14	General Fund Appropriation	1,000,000
15		1,000,000
16	F10A02.08 Statewide Expenses – Office of Personnel	
17	Services and Benefits	
18	To become available immediately upon the passage of	
19	this budget to supplement the appropriation for	
20	fiscal 2023 to provide funding for a fiscal 2023 deficit in	
21	the State’s Injured Workers’ Insurance Fund account.	
22	General Fund Appropriation	9,079,002
23		9,079,002
24	F10A02.08 Statewide Expenses – Office of Personnel	
25	Services and Benefits	
26	To become available immediately upon the passage of	
27	this budget to supplement the fiscal 2023 appropriation	
28	to provide funding for the Cost of Living Adjustment of	
29	4.5% effective November 1, 2022.	
30	General Fund Appropriation, provided that funds	
31	appropriated for this purpose may be transferred to	
32	programs of other State agencies	162,555,466
33	Special Fund Appropriation, provided that funds	
34	appropriated for this purpose may be transferred to	
35	programs of other State agencies	70,742,030
36	Federal Fund Appropriation, provided that funds	
37	appropriated for this purpose may be transferred to	
38	programs of other State agencies	15,796,670
39		15,796,670
40		249,094,166

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DEPARTMENT OF INFORMATION TECHNOLOGY

3

FY 2023 Deficiency Appropriation

4

F50B04.03 Application Systems Management – Office of Information Technology

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6

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund web services for the OneStop platform.

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General Fund Appropriation

250,000

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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12

13

FY 2023 Deficiency Appropriation

14

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

15

16

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increased contract costs.

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Special Fund Appropriation

22,000

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DEPARTMENT OF GENERAL SERVICES

22

FY 2023 Deficiency Appropriation

23

H00E01.01 Real Estate Management – Office of Real Estate

24

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund additional contractual positions to address increased workload in the Office of Real Estate.

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28

Special Fund Appropriation

84,185

29



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H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy

31

32

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund technical assistance for building

33

34

1 decarbonization assessments.

2 General Fund Appropriation 500,000

3 500,000

4 H00H01.01 Business Enterprise Administration – Business
5 Enterprise Administration

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2023
8 to provide support for fuel management activities to
9 backfill declining program revenues.

10 General Fund Appropriation 168,133

11 168,133

12 H00H01.02 Statewide Capital Appropriation – Business
13 Enterprise Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2023
16 to provide funding to the Maryland Environmental
17 Service to complete the fuel conversion project at the
18 Eastern Correctional Institution Cogeneration facility.

19 General Fund Appropriation 6,412,424

20 6,412,424

21 DEPARTMENT OF SERVICE AND CIVIC
22 INNOVATION

23 FY 2023 Deficiency Appropriation

24 I00A01.01 Service and Civic Innovation

25 To become available immediately upon passage of this
26 budget to add a new appropriation for fiscal 2023 to
27 fund the establishment of the Department of Service
28 and Civic Innovation.

29 General Fund Appropriation 4,456,405

30 4,456,405

31 DEPARTMENT OF TRANSPORTATION

32 FY 2023 Deficiency Appropriation

33 J00A01.04 Washington Metropolitan Area
34 Transit–Operating – Secretary’s Office

35 To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2023	
2	to fund the WMATA Operating Grant Agreement	
3	enhancement over the fiscal 2023 Legislative	
4	Appropriation and pass-through payments to Prince	
5	George’s County for their share of federal COVID relief	
6	funds.	
7	Special Fund Appropriation	24,521,735
8		<hr/> <hr/>
9	J00H01.06 Statewide Programs Operations – Maryland	
10	Transit Administration	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2023	
13	with State Lottery funds for a bus rapid transit system	
14	grant program, per Chapter 61 of the Acts of the 2022	
15	Legislative Session.	
16	Special Fund Appropriation	14,637,225
17		<hr/> <hr/>
18	DEPARTMENT OF NATURAL RESOURCES	
19	FY 2023 Deficiency Appropriation	
20	K00A07.01 General Direction – Natural Resources Police	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2023	
23	to fund Port Security and Boating Safety federal grant	
24	programs.	
25	Federal Fund Appropriation	744,000
26		<hr/> <hr/>
27	K00A07.04 Field Operations – Natural Resources Police	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	to fund Port Security and Boating Safety federal grant	
31	programs.	
32	Federal Fund Appropriation	365,000
33		<hr/> <hr/>
34	K00A07.09 Capital Appropriation – Natural Resources	
35	Police	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2023	

BUDGET BILL

1	Outreach, Access, and Recovery (SOAR) initiative.	
2	General Fund Appropriation	135,528
3		<hr/> <hr/>
4	M00L01.02 Community Services – Behavioral Health	
5	Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to provide funding for the Sheppard Pratt inpatient	
9	psychiatric care coordination center.	
10	General Fund Appropriation	455,000
11		<hr/> <hr/>
12	M00L01.02 Community Services – Behavioral Health	
13	Administration	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2023	
16	to provide additional funding for behavioral health	
17	services.	
18	General Fund Appropriation	62,979,987
19	Federal Fund Appropriation	4,494,582
20		<hr/>
21		67,474,569
22		<hr/> <hr/>
23	M00L01.02 Community Services – Behavioral Health	
24	Administration	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2023	
27	to fund the Mid–Shore Care Traffic Control Platform	
28	after the conclusion of federal stimulus funds.	
29	General Fund Appropriation	105,395
30		<hr/> <hr/>
31	M00L01.02 Community Services – Behavioral Health	
32	Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2023	
35	to provide funding for investments in the behavioral	
36	health system in Maryland.	
37	General Fund Appropriation	8,000,000
38		<hr/> <hr/>

1 M00L01.03 Community Services for Medicaid State Funded
 2 Recipients – Behavioral Health Administration
 3 To become available immediately upon passage of this
 4 budget to reduce the appropriation for fiscal 2023 to
 5 reflect anticipated savings due to the change to
 6 Institutions for Mental Disease (IMD) Services that are
 7 now covered in part by Medicaid.

8	General Fund Appropriation	-20,304,800
9		<hr/> <hr/>

10 M00M01.02 Community Services – Developmental
 11 Disabilities Administration
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2023
 14 to reflect savings from a full year of enhanced federal
 15 match for Community Services.

16	General Fund Appropriation	-99,811,763
17	Federal Fund Appropriation	99,811,763
18		<hr/>
19		0
20		<hr/> <hr/>

21 M00M01.02 Community Services – Developmental
 22 Disabilities Administration
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2023
 25 to fund post–secondary education grants to the
 26 developmental disabilities community.

27	General Fund Appropriation	200,000
28		<hr/> <hr/>

29 M00M01.02 Community Services – Developmental
 30 Disabilities Administration
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2023
 33 to provide federal American Rescue Plan Act (ARPA)
 34 stimulus funds for a one–time quarterly rate increase
 35 for Developmental Disabilities Administration (DDA)
 36 community services providers.

37	Federal Fund Appropriation	42,018,869
38		<hr/> <hr/>

BUDGET BILL

1	M00M01.02 Community Services – Developmental	
2	Disabilities Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to provide federal American Rescue Plan Act (ARPA)	
6	stimulus funds for competitive grants to assist	
7	providers transitioning to the Long–Term Services and	
8	Supports (LTSS) system as they acquire equipment and	
9	software to modernize their IT platforms.	
10	Federal Fund Appropriation	5,000,000
11		<hr/> <hr/>
12	M00M01.02 Community Services – Developmental	
13	Disabilities Administration	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2023	
16	to fund the projected shortfall in the Community	
17	Services program.	
18	General Fund Appropriation	22,794,231
19		<hr/> <hr/>
20	M00Q01.03 Medical Care Provider Reimbursements –	
21	Medical Care Programs Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2023	
24	to adjust enrollment, utilization, and rate projection	
25	assumptions for the traditional Medicaid and ACA	
26	Expansion populations.	
27	General Fund Appropriation	247,437,520
28	Special Fund Appropriation	–2,711,538
29	Federal Fund Appropriation	438,136,410
30	Reimbursable Fund Appropriation	2,613,371
31		<hr/>
32		685,475,763
33		<hr/> <hr/>
34	M00Q01.03 Medical Care Provider Reimbursements –	
35	Medical Care Programs Administration	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2023	
38	to reflect savings for a full year of the enhanced federal	
39	match for Medicaid services.	
40	General Fund Appropriation	–485,626,898

BUDGET BILL

1	Federal Fund Appropriation	485,626,898
2		<hr/>
3		0
4		<hr/> <hr/>

5 M00Q01.07 Maryland Children’s Health Program – Medical
6 Care Programs Administration
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2023
9 to reflect savings for a full year of the enhanced federal
10 match for Medicaid services.

11	General Fund Appropriation	-17,266,964
12	Federal Fund Appropriation	17,266,964
13		<hr/>
14		0
15		<hr/> <hr/>

16 M00Q01.07 Maryland Children’s Health Program – Medical
17 Care Programs Administration
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2023
20 to adjust enrollment, utilization, and rate projection
21 assumptions for the Maryland Children’s Health
22 Program enrollees, and to account for decreased special
23 fund revenue due to the continued freeze on premium
24 collections.

25	General Fund Appropriation	20,483,400
26	Special Fund Appropriation	-4,437,062
27	Federal Fund Appropriation	18,914,416
28		<hr/>
29		34,960,754
30		<hr/> <hr/>

31 M00Q01.10 Medicaid Behavioral Health Provider
32 Reimbursements – Medical Care Programs Administration
33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2023
35 to fund behavioral health services for the Medicaid
36 population.

37	General Fund Appropriation	120,048,982
38	Federal Fund Appropriation	135,912,859
39		<hr/>
40		255,961,841
41		<hr/> <hr/>

BUDGET BILL

1	M00Q01.10 Medicaid Behavioral Health Provider	
2	Reimbursements – Medical Care Programs Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to reflect savings for four quarters of the enhanced	
6	federal match for Medicaid services.	
7	General Fund Appropriation	–85,648,622
8	Federal Fund Appropriation	85,648,622
9		
10		0
11		<u>0</u>
12	DEPARTMENT OF HUMAN SERVICES	
13	FY 2023 Deficiency Appropriation	
14	N00B00.04 General Administration – State – Social	
15	Services Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2023	
18	to youth transitioning to adulthood provided under	
19	federal COVID–19 related legislation.	
20	Federal Fund Appropriation	137,580
21		<u>137,580</u>
22	N00B00.04 General Administration – State – Social	
23	Services Administration	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2023	
26	to fund child abuse prevention programs as provided	
27	under federal COVID–19 related legislation.	
28	Federal Fund Appropriation	1,766,488
29		<u>1,766,488</u>
30	N00F00.04 General Administration – Office of Technology	
31	for Human Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2023	
34	to support legacy IT systems contracts.	
35	General Fund Appropriation	7,811,930
36	Federal Fund Appropriation	7,443,168
37		<u>15,255,098</u>

BUDGET BILL

1		15,255,098
2		<hr/> <hr/>
3	N00G00.02 Local Family Investment Program – Local	
4	Department Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2023	
7	to align the Montgomery County Department of Social	
8	Services funding to prior year actual expenditures.	
9	General Fund Appropriation	4,335,827
10		<hr/> <hr/>
11	N00G00.02 Local Family Investment Program – Local	
12	Department Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2023	
15	to support the administration of the Supplemental	
16	Nutrition Assistance Program.	
17	Federal Fund Appropriation	7,001,902
18		<hr/> <hr/>
19	N00G00.03 Child Welfare Services – Local Department	
20	Operations	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2023	
23	to align the Montgomery County Department of Social	
24	Services funding to prior year actual expenditures.	
25	General Fund Appropriation	7,763,821
26		<hr/> <hr/>
27	N00G00.03 Child Welfare Services – Local Department	
28	Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2023	
31	to fund child welfare services programs as provided	
32	under federal COVID–19 related legislation.	
33	Federal Fund Appropriation	218,515
34		<hr/> <hr/>
35	N00G00.03 Child Welfare Services – Local Department	
36	Operations	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2023	

BUDGET BILL

1	to fund child abuse prevention programs as provided	
2	under federal COVID–19 related legislation.	
3	Federal Fund Appropriation	4,421,518
4		<hr/> <hr/>
5	N00G00.04 Adult Services – Local Department Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to align the Montgomery County Department of Social	
9	Services to prior year actual expenditures.	
10	General Fund Appropriation	454,379
11		<hr/> <hr/>
12	N00G00.04 Adult Services – Local Department Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2023	
15	to fund Adult Protective Services and Elder Abuse	
16	Prevention and Intervention programs as provided	
17	under federal COVID–19 related legislation.	
18	Federal Fund Appropriation	4,969,273
19		<hr/> <hr/>
20	N00G00.05 General Administration – Local Department	
21	Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2023	
24	to align the Montgomery County Department of Social	
25	Services to prior year actual expenditures.	
26	General Fund Appropriation	878,766
27		<hr/> <hr/>
28	N00G00.08 Assistance Payments – Local Department	
29	Operations	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2023	
32	to fund the Supplemental Nutrition Assistance Program	
33	and the Pandemic EBT program.	
34	Federal Fund Appropriation	595,077,697
35		<hr/> <hr/>
36	N00I00.06 Office of Home Energy Programs – Family	
37	Investment Administration	

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2023
 3 to fund the Low–Income Household Drinking Water &
 4 Wastewater Energy Assistance and the Low–Income
 5 Home Energy Assistance Program as provided under
 6 federal COVID–19 related legislation.

7 Federal Fund Appropriation 28,191,540
 8

9 **MARYLAND DEPARTMENT OF LABOR**

10 **FY 2023 Deficiency Appropriation**

11 P00A01.09 Governor’s Workforce Development Board –
 12 Office of the Secretary

13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2023
 15 to reflect the realignment of funds for the Career and
 16 Technical Education (CTE) Committee and Skills
 17 Standard Advisory Committee.

18 General Fund Appropriation 762,262
 19

20 P00C01.02 Financial Regulation – Division of Financial
 21 Regulation

22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2023
 24 to support increased travel costs associated with
 25 resuming activities post–pandemic.

26 Special Fund Appropriation 287,500
 27

28 P00E01.03 Racetrack Operation – Division of Racing

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2023
 31 to fund personnel costs within the Racetrack Operation
 32 program.

33 General Fund Appropriation 600,000
 34

35 P00G01.07 Workforce Development – Division of Workforce
 36 Development and Adult Learning

37 To become available immediately upon passage of this

BUDGET BILL

1	budget to reduce the appropriation for fiscal 2023 to	
2	reflect the realignment of funds for the Career and	
3	Technical Education (CTE) Committee and Skills	
4	Standard Advisory Committee.	
5	General Fund Appropriation	-762,262
6		<hr/> <hr/>
7	P00H01.07 Office of Unemployment Insurance – Division of	
8	Unemployment Insurance	
9	To become available immediately upon passage of this	
10	budget to reduce the appropriation for fiscal 2023 due to	
11	Unemployment Insurance costs exceeding Federal	
12	support during the pandemic.	
13	Federal Fund Appropriation	-3,907,133
14		<hr/> <hr/>
15	DEPARTMENT OF PUBLIC SAFETY AND	
16	CORRECTIONAL SERVICES	
17	FY 2023 Deficiency Appropriation	
18	Q00A01.03 Intelligence and Investigative Division – Office	
19	of the Secretary	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to transfer funds from the Attorney General’s Office to	
23	the Department of Public Safety and Correctional	
24	Services, in accordance with a Memorandum of	
25	Understanding signed by both agencies.	
26	General Fund Appropriation	1,475,000
27		<hr/> <hr/>
28	Q00C02.01 Division of Parole and Probation–Support	
29	Services – Division of Parole and Probation	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2023	
32	to fund step increases within the Division of Parole and	
33	Probation.	
34	General Fund Appropriation	4,289,460
35		<hr/> <hr/>
36	Q00G00.01 General Administration – Police and	
37	Correctional Training Commissions	

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2023	
3	to fund a grant from the Governor's Office of Crime	
4	Prevention, Youth, and Victim's Services for virtual	
5	reality training simulation equipment.	
6	Reimbursable Fund Appropriation	66,300
7		<hr/> <hr/>
8	Q00R02.01 Maryland Correctional Institution-Hagerstown	
9	- Division of Correction - West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2023	
12	to fund the maintenance of oxygen infrastructure and	
13	gas tanks at the Maryland Correctional Institution	
14	hospital facility.	
15	General Fund Appropriation	150,500
16		<hr/> <hr/>
17	Q00R02.01 Maryland Correctional Institution-Hagerstown	
18	- Division of Correction - West Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2023	
21	to fund increases in energy costs in the Eastern	
22	Correctional Institution Co-Generation Facility and the	
23	Maryland Correctional Institution Hagerstown Power	
24	Generation Station.	
25	General Fund Appropriation	3,165,360
26		<hr/> <hr/>
27	Q00R03.01 Division of Parole and Probation - West Region	
28	- Division of Parole and Probation - West Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2023	
31	to make up for insufficient special fund revenue within	
32	the Drinking Driver Monitor Program.	
33	General Fund Appropriation	434,000
34		<hr/> <hr/>
35	Q00S02.08 Eastern Correctional Institution - Division of	
36	Correction - East Region	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2023	
39	to fund increases in energy costs in the Eastern	

BUDGET BILL

1	Correctional Institution Co-Generation Facility and the	
2	Maryland Correctional Institution Hagerstown Power	
3	Generation Station.	
4	General Fund Appropriation	1,369,137
5		<hr/> <hr/>
6	Q00S03.01 Division of Parole and Probation – East Region –	
7	Division of Parole and Probation – East Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2023	
10	to make up for insufficient special fund revenue within	
11	the Drinking Driver Monitor Program.	
12	General Fund Appropriation	433,000
13		<hr/> <hr/>
14	Q00T03.01 Division of Parole and Probation – Central	
15	Region – Division of Parole and Probation – Central Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2023	
18	to make up for insufficient special fund revenue within	
19	the Drinking Driver Monitor Program.	
20	General Fund Appropriation	433,000
21		<hr/> <hr/>
22	STATE DEPARTMENT OF EDUCATION	
23	FY 2023 Deficiency Appropriation	
24	R00A01.01 Office of the State Superintendent – State	
25	Department of Education – Headquarters	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2023	
28	to provide sufficient funding for bonuses of \$500 to	
29	noncertificated education support professionals	
30	employed by local school systems.	
31	General Fund Appropriation	14,326,000
32		<hr/> <hr/>
33	R00A02.13 Innovative Programs – Aid to Education	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2023	
36	to ensure adequate funding for enrollment in P-TECH	
37	programs.	

1	General Fund Appropriation	115,136
2		<u><u> </u></u>

3 R00A02.55 Teacher Development – Aid to Education
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2023
6 to increase funding for reimbursing educators for
7 National Board Certification exam fees.

8	Special Fund Appropriation	4,487,610
9		<u><u> </u></u>

10 R00A05.01 Maryland Longitudinal Data System Center –
11 Maryland Longitudinal Data System Center
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2023
14 to pay for costs incurred by the Maryland Longitudinal
15 Data System Center for services provided to non–State
16 entities.

17	Special Fund Appropriation	4,000
18		<u><u> </u></u>

19 MARYLAND PUBLIC BROADCASTING
20 COMMISSION

21 FY 2023 Deficiency Appropriation

22 R15P00.04 Content Enterprises
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2023
25 to support a media campaign agreement with the
26 Department of Public Safety and Correctional Services.

27	Reimbursable Fund Appropriation	200,000
28		<u><u> </u></u>

29 UNIVERSITY SYSTEM OF MARYLAND

30 FY 2023 Deficiency Appropriation

31 R30B23.06 Institutional Support – Bowie State University
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2023
34 to provide state support for salary increases for certain
35 non–state support employees of University System of

BUDGET BILL

1	Maryland.	
2	Current Unrestricted Fund Appropriation	350,000
3		<hr/> <hr/>
4	R30B25.06 Institutional Support – University of Maryland	
5	Eastern Shore	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to provide state support for salary increases for certain	
9	non–state support employees of University System of	
10	Maryland.	
11	Current Unrestricted Fund Appropriation	650,000
12		<hr/> <hr/>
13	R30B26.06 Institutional Support – Frostburg State	
14	University	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to provide state support for salary increases for certain	
18	non–state support employees of University System of	
19	Maryland.	
20	Current Unrestricted Fund Appropriation	350,000
21		<hr/> <hr/>
22	R30B27.06 Institutional Support – Coppin State University	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2023	
25	to provide state support for salary increases for certain	
26	non–state support employees of University System of	
27	Maryland.	
28	Current Unrestricted Fund Appropriation	150,000
29		<hr/> <hr/>
30	R30B28.06 Institutional Support – University of Baltimore	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2023	
33	to provide state support for salary increases for certain	
34	non–state support employees of University System of	
35	Maryland.	
36	Current Unrestricted Fund Appropriation	150,000
37		<hr/> <hr/>

1 R30B29.06 Institutional Support – Salisbury University
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to provide state support for salary increases for certain
 5 non–state support employees of University System of
 6 Maryland.

7 Current Unrestricted Fund Appropriation 550,000
 8 550,000

9 R30B34.02 Research and Operations – University of
 10 Maryland Center for Environmental Science
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2023
 13 to provide state support for salary increases for certain
 14 non–state support employees of University System of
 15 Maryland.

16 Current Unrestricted Fund Appropriation 400,000
 17 400,000

18 MARYLAND HIGHER EDUCATION COMMISSION

19 FY 2023 Deficiency Appropriation

20 R62I00.01 General Administration
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2023
 23 to fund a grant from the Department of Labor for
 24 services to refine and expand current data collection
 25 systems.

26 Reimbursable Fund Appropriation 193,624
 27 193,624

28 R62I00.01 General Administration
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2023
 31 to fund enhancements to the Maryland College Aid
 32 Processing System (MDCAPS) to reflect modified or
 33 new programs.

34 General Fund Appropriation 200,000
 35 200,000

36 R62I00.07 Educational Grants
 37 To become available immediately upon passage of this

BUDGET BILL

1	Special Fund Appropriation	56,924
2		<u><u>56,924</u></u>
3	S00A22.01 Maryland Housing Fund – Division of Credit	
4	Assurance	
5	To become available immediately upon passage of this	
6	budget to realign the appropriation for fiscal 2023 to	
7	fund conversions to full-time merit PINs for 20 filled	
8	contractual positions. Agency-wide impact nets to zero	
9	by fund type.	
10	Special Fund Appropriation	–36,310
11		<u><u>–36,310</u></u>
12	S00A24.01 Neighborhood Revitalization – Division of	
13	Neighborhood Revitalization	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2023	
16	to level-fund the Technical Assistance Grants Program	
17	to the prior fiscal year.	
18	Special Fund Appropriation	101,000
19		<u><u>101,000</u></u>
20	S00A24.01 Neighborhood Revitalization – Division of	
21	Neighborhood Revitalization	
22	To become available immediately upon passage of this	
23	budget to realign the appropriation for fiscal 2023 to	
24	fund conversions to full-time merit PINs for 20 filled	
25	contractual positions. Agency-wide impact nets to zero	
26	by fund type.	
27	Special Fund Appropriation	–18,243
28	Federal Fund Appropriation	8,920
29		<u>–18,243</u>
30		<u><u>–9,323</u></u>
31		
32	S00A24.01 Neighborhood Revitalization – Division of	
33	Neighborhood Revitalization	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2023	
36	to add available federal funds provided under federal	
37	COVID–19 legislation.	
38	Federal Fund Appropriation	826,962

1		
2	S00A25.01 Administration – Division of Development	
3	Finance	
4	To become available immediately upon passage of this	
5	budget to realign the appropriation for fiscal 2023 to	
6	fund conversions to full–time merit PINs for 20 filled	
7	contractual positions. Agency–wide impact nets to zero	
8	by fund type.	
9	Special Fund Appropriation	–55,724
10		
11	S00A25.02 Housing Development Program – Division of	
12	Development Finance	
13	To become available immediately upon passage of this	
14	budget to realign the appropriation for fiscal 2023 to	
15	fund conversions to full–time merit PINs for 20 filled	
16	contractual positions. Agency–wide impact nets to zero	
17	by fund type.	
18	Special Fund Appropriation	52,780
19		
20	S00A25.03 Single Family Housing – Division of	
21	Development Finance	
22	To become available immediately upon passage of this	
23	budget to realign the appropriation for fiscal 2023 to	
24	fund conversions to full–time merit PINs for 20 filled	
25	contractual positions. Agency–wide impact nets to zero	
26	by fund type.	
27	Special Fund Appropriation	47,007
28		
29	S00A25.04 Housing and Building Energy Programs –	
30	Division of Development Finance	
31	To become available immediately upon passage of this	
32	budget to realign the appropriation for fiscal 2023 to	
33	fund conversions to full–time merit PINs for 20 filled	
34	contractual positions. Agency–wide impact nets to zero	
35	by fund type.	
36	Special Fund Appropriation	46,783
37		
38	S00A25.04 Housing and Building Energy Programs –	

BUDGET BILL

1	Division of Development Finance	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to add available federal funds provided under federal	
5	COVID–19 legislation.	
6	Federal Fund Appropriation	2,000,000
7		<hr/> <hr/>
8	S00A25.05 Rental Services Programs – Division of	
9	Development Finance	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2023	
12	to fund housing accommodations provided under	
13	Chapter 77 of the Acts of the 2021 Legislative Session,	
14	the Walter Lomax Act.	
15	General Fund Appropriation	194,480
16		<hr/> <hr/>
17	S00A25.05 Rental Services Programs – Division of	
18	Development Finance	
19	To become available immediately upon passage of this	
20	budget to realign the appropriation for fiscal 2023 to	
21	fund conversions to full–time merit PINs for 20 filled	
22	contractual positions. Agency–wide impact nets to zero	
23	by fund type.	
24	Federal Fund Appropriation	–50,743
25		<hr/> <hr/>
26	S00A25.05 Rental Services Programs – Division of	
27	Development Finance	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	to add available federal funds provided under federal	
31	COVID–19 legislation.	
32	Federal Fund Appropriation	96,953
33		<hr/> <hr/>
34	S00A26.01 Information Technology – Division of	
35	Information Technology	
36	To become available immediately upon passage of this	
37	budget to realign the appropriation for fiscal 2023 to	
38	fund conversions to full–time merit PINs for 20 filled	
39	contractual positions. Agency–wide impact nets to zero	

1	by fund type.	
2	Federal Fund Appropriation	-16,997
3		<hr/> <hr/>
4	S00A27.01 Finance and Administration – Division of	
5	Finance and Administration	
6	To become available immediately upon passage of this	
7	budget to realign the appropriation for fiscal 2023 to	
8	fund conversions to full-time merit PINs for 20 filled	
9	contractual positions. Agency-wide impact nets to zero	
10	by fund type.	
11	Special Fund Appropriation	-93,217
12	Federal Fund Appropriation	58,820
13		<hr/>
14		-34,397
15		<hr/> <hr/>

DEPARTMENT OF COMMERCE

FY 2023 Deficiency Appropriation

18	T00F00.10 Office of International Investment and Trade –	
19	Division of Business and Industry Sector Development	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to cover costs related to the economic development and	
23	trade mission to Asia.	
24	General Fund Appropriation	255,000
25		<hr/> <hr/>
26	T00F00.23 Maryland Economic Development Assistance	
27	Authority and Fund (MEDAAF) – Division of Business and	
28	Industry Sector Development	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2023	
31	to refund \$5,000,000 to the Maryland Economic	
32	Development Assistance Authority and Fund.	
33	Federal Fund Appropriation	5,000,000
34		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

BUDGET BILL

1	FY 2023 Deficiency Appropriation	
2	T50T01.01 Technology Development, Transfer and	
3	Commercialization	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2023	
6	to support agency administrative operations.	
7	General Fund Appropriation	250,000
8		<u><u> </u></u>

DEPARTMENT OF THE ENVIRONMENT

10	FY 2023 Deficiency Appropriation	
11	U00A04.01 Water and Science Administration – Water and	
12	Science Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2023	
15	to counter declining special fund revenue from the	
16	Clean Air Fund, the Maryland Clean Water Fund, and	
17	the Lead Poisoning Prevention Fund.	
18	General Fund Appropriation	1,500,000
19		<u><u> </u></u>

20	U00A06.01 Land and Materials Administration – Land and	
21	Materials Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2023	
24	to fund the Oil Contaminated Site Environmental	
25	Cleanup Fund in order to reduce the backlog of	
26	reimbursement requests.	
27	General Fund Appropriation	7,000,000
28		<u><u> </u></u>

29	U00A06.01 Land and Materials Administration – Land and	
30	Materials Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2023	
33	to counter declining special fund revenue from the	
34	Clean Air Fund, the Maryland Clean Water Fund, and	
35	the Lead Poisoning Prevention Fund.	
36	General Fund Appropriation	1,500,000
37		<u><u> </u></u>

1 U00A07.01 Air and Radiation Administration – Air and
 2 Radiation Administration
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2023
 5 to fund positions and contractual services to implement
 6 Chapter 38 of the Acts of the 2022 Legislative Session,
 7 the Climate Solutions Now Act.

8	General Fund Appropriation	963,230
9	Special Fund Appropriation	1,000,000
10		<hr/>
11		1,963,230
12		<hr/> <hr/>

13 U00A07.01 Air and Radiation Administration – Air and
 14 Radiation Administration
 15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2023
 17 to counter declining special fund revenue from the
 18 Clean Air Fund, the Maryland Clean Water Fund, and
 19 the Lead Poisoning Prevention Fund.

20	General Fund Appropriation	1,500,000
21		<hr/> <hr/>

22 DEPARTMENT OF THE STATE POLICE

23 FY 2023 Deficiency Appropriation

24 W00A01.02 Field Operations Bureau – Maryland State
 25 Police
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2023
 28 to provide general funds in place of special funds for the
 29 purchase of replacement vehicles.

30	Special Fund Appropriation	-3,809,172
31		<hr/> <hr/>

32 W00A01.03 Criminal Investigation Bureau – Maryland
 33 State Police
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2023
 36 to provide 19 positions for the Gun Center designated
 37 as a statewide firearms enforcement unit by Chapter
 38 142 of the Acts of the 2022 Legislative Session.

BUDGET BILL

1	Special Fund Appropriation	0
2		

3	W00A01.03 Criminal Investigation Bureau – Maryland	
4	State Police	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2023	
7	to provide 22 positions for the Licensing Division to	
8	handle increased responsibilities, including those	
9	established by Chapter 55 of the Acts of the 2022	
10	Legislative Session.	

11	General Fund Appropriation	5,380,331
12		

13	W00A01.04 Support Services Bureau – Maryland State	
14	Police	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to provide general funds in place of special funds for the	
18	purchase of replacement vehicles.	

19	General Fund Appropriation	3,809,172
20		

21 PUBLIC DEBT

22 FY 2023 Deficiency Appropriation

23	X00A00.01 Redemption and Interest on State Bonds –	
24	Redemption and Interest on State Bonds	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2023	
27	to fund payments on debt service.	

28	General Fund Appropriation	219,000,000
29		

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article, it is the intention of the General
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
34 of State government, job classification, the number in each job classification and the
35 amount proposed for each classification. The Chief Justice of the Supreme Court of
36 Maryland may make adjustments to positions contained in the Judicial portion of this
37 section (including judges) that are impacted by changes in salary plans or by salary actions
38 in the executive agencies. Eligible positions in this section will receive the cost of living
39 adjustments (COLA) and salary increments included in the fiscal 2024 budget according to
40 the same schedule as positions in the Standard Pay Plan.

BUDGET BILL**JUDICIARY**

1			
2	Chief Justice, Supreme Court of Maryland	1	235,433
3	Justice, Supreme Court of Maryland (@ 216,433)	6	1,298,598
4	Chief Judge, Appellate Court of Maryland	1	206,633
5	Judge, Appellate Court of Maryland (@ 203,633)	14	2,850,862
6	Judge, Circuit Court (@ 194,433)	175	34,025,775
7	Chief Judge, District Court of Maryland	1	203,633
8	Judge, District Court (@ 181,333)	123	22,303,959
9	Judiciary Clerk Court IV (@ 146,500)	7	984,200
10	Judiciary Clerk Court III (@ 144,750)	6	861,600
11	Judiciary Clerk Court II (@ 143,600)	6	868,500
12	Judiciary Clerk Court I (@ 140,600)	5	732,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	194,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 164,801)	4	659,204

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

BUDGET BILL

181

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 133,120)	5	665,600
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	336,238
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	170,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	168,032
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	207,460
23	Maryland Port Administration		
24	Executive Director	1	365,948
25	Deputy Executive Director, Development and		
26	Administration	1	232,860
27	Director, Operations	1	148,450

BUDGET BILL

1	Director, Marketing	1	174,732
2	CFO and Treasurer (MIT)	1	181,629
3	Director, Maritime Commercial Management	1	160,376
4	General Manager Intermodal Trade Development	1	147,815
5	Director, Security	1	130,077
6	Director, Harbor Development	1	136,801
7	BCO Trade Development Executive	1	116,999
8	General Manager, Cruise MD Marketing	1	124,166
9	Deputy Executive Director, Logistics/Port Ops	1	232,860
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	254,476
12	Senior Deputy Administrator, Transit Operations	1	178,147
13	Executive Director of Safety and Risk Management	1	138,313
14	Executive Director, New Starts	1	209,241
15	Project Director, New Starts	1	170,133
16	MTA Police Chief	1	204,517
17	Maryland Aviation Administration		
18	Executive Director	1	348,017
19	Chief, Division of Airport Technology	1	178,815
20	Director, Planning	1	150,772
21	Chief, Business Development and Management	1	213,678
22	Chief, Planning and Engineering	1	195,341
23	Director, Commercial Management	1	159,641
24	Chief, Marketing and Air Service Development	1	156,801
25	Director, Air Service Development	1	139,993
26	Chief, BWI Operations and Maintenance	1	213,398
27	Director of Engineering and Construction	1	165,245
28	Director, Architecture	1	162,833
29	Chief, Administration and Performance Management	1	188,259
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	125,880
36	Member (@ 111,412)	9	1,002,708

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	125,379
MSD Non-Faculty Manager I	1	105,395

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2024.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2024
2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2024
4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	96,440	133,780
7	EPP 0002	9905	103,617	143,815
8	EPP 0003	9906	111,371	154,650
9	EPP 0004	9907	119,746	166,364
10	EPP 0005	9908	128,790	179,008
11	EPP 0006	9909	138,559	192,671
12	EPP 0007	9910	149,106	207,412
13	EPP 0008	9911	160,507	223,345
14	EPP 0009	9991	184,578	322,343

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
21 Deputy Attorney General 9909
22 Senior Executive Associate Attorney General 9908
23 Senior Executive Associate Attorney General 9908
24 Senior Executive Associate Attorney General 9908
25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE’S COUNSEL

29 People’s Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS’ FUND

BUDGET BILL

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	DEPARTMENT OF DISABILITIES	
16	Secretary	9910
17	Deputy Secretary	9906
18	MARYLAND ENERGY ADMINISTRATION	
19	Executive Aide VIII	9908
20	BOARDS, COMMISSIONS AND OFFICES	
21	Executive Aide IX	9909
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
25	Administrative Headquarters	
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9910
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9910

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9910

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive IX 9911

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

STATE ARCHIVES

State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991

Health Benefit Exchange Executive XI 9911

Health Benefit Exchange Executive XI 9911

Executive Aide IX 9909

Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911

Executive IX 9909

Maryland Deputy Insurance Commissioner 9908

BUDGET BILL

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VIII	9908
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VII	9907
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	ALCOHOL AND TOBACCO COMMISSION	
20	Executive IX	9909
21	STATE TREASURER'S OFFICE	
22	Chief Deputy Treasurer	9909
23	Executive VIII	9908
24	Executive VII	9907
25	Executive VI	9906
26	Executive V	9905
27	Executive V	9905

1	Executive V	9905
2	Executive IV	9904

3 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

4	Director	9908
5	Deputy Director	9906
6	Executive V	9905

7 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907

14 DEPARTMENT OF BUDGET AND MANAGEMENT

15 Office of the Secretary

16	Secretary	9991
17	Deputy Secretary	9910

18 Office of Personnel Services and Benefits

19	Executive IX	9909
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20 Office of Budget Analysis

21	Executive IX	9909
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22 Office of Capital Budgeting

23	Executive VII	9907
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24 DEPARTMENT OF INFORMATION TECHNOLOGY

25	Secretary	9991
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908

30 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

BUDGET BILL

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9991
7	Executive VIII	9908
8	Executive VI	9906
9	Office of Facilities Management	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive Aide X	9910
13	Office of Real Estate	
14	Executive V	9905
15	Office of Design, Construction, and Energy	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9991
22	Deputy Secretary	9908
23	Executive VI	9906
24	Critical Area Commission	
25	Chairman	9906
26	DEPARTMENT OF AGRICULTURE	

Office of the Secretary

1		
2	Secretary	9911
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

6		
7	Executive V	9905

Office of Plant Industries and Pest Management

8		
9	Executive V	9905

Office of Resource Conservation

10		
11	Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

12		
13		
14	Executive Senior IX	9991
15	Secretary	9991
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905

Deputy Secretary for Public Health Services

24		
25	Executive VIII	9908

Laboratories Administration

26		
27	Executive VI	9906

Deputy Secretary for Behavioral Health

28		
29	Executive IX	9909

BUDGET BILL

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9991
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9991
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

BUDGET BILL

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Office of the Inspector General	
14	Executive IX	9909
15	Accountability and Implementation Board	
16	Executive XI	9911
17	Maryland State Library Agency	
18	Assistant State Superintendent	9906
19	Maryland Higher Education Commission	
20	Secretary	9910
21	Assistant Secretary	9907
22	Maryland School for the Deaf	
23	Superintendent	9907
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
25	Office of the Secretary	
26	Secretary	9991
27	Deputy Secretary	9909
28	Executive IX	9909
29	Executive VIII	9908

1 Division of Credit Assurance

2 Executive VII 9907

3 Division of Neighborhood Revitalization

4 Executive VII 9907

5 Division of Development Finance

6 Executive VIII 9908

7 DEPARTMENT OF COMMERCE

8 Office of the Secretary

9 Secretary 9991

10 Deputy Secretary 9909

11 Division of Business and Industry Sector Development

12 Executive VIII 9908

13 Division of Tourism, Film and the Arts

14 Executive VIII 9908

15 Executive VIII 9908

16 DEPARTMENT OF THE ENVIRONMENT

17 Office of the Secretary

18 Secretary 9991

19 Deputy Secretary 9908

20 Executive VII 9907

21 Water and Science Administration

22 Executive VI 9906

23 Land and Materials Administration

24 Executive VI 9906

25 Air and Radiation Administration

26 Executive VI 9906

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

3	Secretary	9991
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Departmental Support

5	Deputy Secretary	9908
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Community and Facility Operations Administration

7	Deputy Secretary	9908
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8	Deputy Secretary	9908
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DEPARTMENT OF STATE POLICE

Maryland State Police

11	Superintendent	9991
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12	Executive VIII	9908
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13	Executive VII	9907
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SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024

Executive Salary Schedule

27		Scale	Minimum	Maximum
28	ES 4	9904	96,440	133,780
29	ES 5	9905	103,617	143,815
30	ES 6	9906	111,371	154,650
31	ES 7	9907	119,746	166,364
32	ES 8	9908	128,790	179,008
33	ES 9	9909	138,559	192,671
34	ES 10	9910	149,106	207,412

1	ES 11	9911	160,507	223,345
2	ES 91	9991	184,578	322,343

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

5	Secretary			9991
6	Deputy Secretary, Policy, Planning and Enterprise			
7	Services			9910
8	Deputy Secretary, Operations			9910
9	Assistant Secretary, Operations Enterprise Support			9908
10	Assistant Secretary, Transportation Policy Analysis and			
11	Planning Director, Bicycle and Pedestrian Access			9908
12	Assistant Secretary, Operations			9908

Motor Vehicle Administration

14	Motor Vehicle Administrator			9910
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (D21A02.02). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the

1 various State agency programs and subprograms in Comptroller Objects 0152 (Health
2 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
3 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
4 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
5 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
6 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
7 The expenditure or transfer of these funds for other purposes requires the prior approval
8 of the Secretary of Budget and Management. Notwithstanding any other provision of law,
9 the Secretary of Budget and Management may transfer amounts appropriated in
10 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
11 agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted
12 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
13 budget for use in the employee and retiree health insurance program that are unspent shall
14 be credited to the fund as established in accordance with Section 2-516 of the State
15 Personnel and Pensions Article.

16 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
17 various State departments and agencies in Comptroller Object 0875 (Retirement
18 Administrative Fee) to support the Maryland State Retirement agency operations are to be
19 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and
20 may not be expended for any other purpose.

21 SECTION 19. AND BE IT FURTHER ENACTED, That numerals of this bill showing
22 subtotals and totals are informative only and are not actual appropriations. The actual
23 appropriations are in the numerals for individual items of appropriation. It is the legislative
24 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
25 administratively corrected or adjusted for continuing purposes of information, in order to
26 be in arithmetic accord with the numerals in the individual items.

27 SECTION 20. AND BE IT FURTHER ENACTED, That pursuant to the provisions
28 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
29 appropriations and the total of all estimated revenues available to pay the appropriations
30 for the 2024 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2023

1			
2			
3	General Fund Balance, June 30, 2022		
4	available for 2023 Operations		3,239,132,778
5	2023 Estimated Revenues (all funds)		62,011,014,351
6	Reimbursement from reserve for Tax Credits		20,443,335
7	Transfer from other funds		100,000
8	2023 Appropriations as amended (all funds)	57,152,288,424	
9	2023 Deficiencies (all funds)	4,462,957,397	
10	Specific Reversions	(33,585,521)	
11	Estimated Agency Reversions	(35,000,000)	
12		<hr/>	
13	Subtotal Appropriations (all funds)		61,546,660,300
14			<hr/>
15	2023 General Funds Reserved for 2024 Operations		3,724,030,164
16			
17	2023 General Funds Reserved for 2024 Operations		3,724,030,164
18	2024 Estimated Revenues (all funds)		55,062,071,133
19	Reimbursement from reserve for Tax Credits		41,580,507
20	2024 Appropriations (all funds)	58,278,949,619	
21	Estimated Agency General Fund Reversions	(35,000,000)	
22		<hr/>	
23	Subtotal Appropriations (all funds)		58,243,949,619
24			<hr/>
25	2024 General Fund Unappropriated Balance		583,732,185