

HOUSE BILL 200

B1

(3lr0114)

ENROLLED BILL

— *Appropriations/Budget and Taxation* —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

Speaker.

CHAPTER _____

Budget Bill

(Fiscal Year 2024)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2024, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2023, and ending June 30, 2024, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



HOUSE BILL 200

1 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

2	A15O00.01 Disparity Grants	
3	General Fund Appropriation	166,530,455
4	A15O00.02 Teacher Retirement Supplemental	
5	Grants	
6	General Fund Appropriation	27,658,661
7	A15O00.03 Miscellaneous Grants	
8	Special Fund Appropriation	1,600,000

9 SUMMARY

10	Total General Fund Appropriation	194,189,116
11	Total Special Fund Appropriation	1,600,000
12		<hr/>
13	Total Appropriation	195,789,116
14		<hr/> <hr/>

15 GENERAL ASSEMBLY OF MARYLAND

16	B75A01.01 Senate	
17	General Fund Appropriation	22,147,578
18	B75A01.02 House of Delegates	
19	General Fund Appropriation	36,482,182
20	B75A01.03 General Legislative Expenses	
21	General Fund Appropriation	2,432,729

22 DEPARTMENT OF LEGISLATIVE SERVICES

23	B75A01.04 Office of Operations and Support	
24	Services	
25	General Fund Appropriation	30,684,690
26	B75A01.05 Office of Legislative Audits	
27	General Fund Appropriation	24,494,491
28	B75A01.06 Office of Program Evaluation and	
29	Government Accountability	
30	General Fund Appropriation	1,437,942
31	B75A01.07 Office of Policy Analysis	
32	General Fund Appropriation	34,563,142

SUMMARY

1

2

3

Total General Fund Appropriation	152,242,754
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JUDICIARY

Provided that \$5,100,000 in general funds made for the purpose of operating expenses is reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01 The Supreme Court of Maryland
 General Fund Appropriation 15,795,283

C00A00.02 Appellate Court of Maryland
 General Fund Appropriation 15,882,736

C00A00.03 Circuit Court Judges
 General Fund Appropriation 90,679,892

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
 General Fund Appropriation, provided that \$9,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 250,168,315

C00A00.06 Administrative Office of the Courts
 General Fund Appropriation 90,092,562
 Special Fund Appropriation 27,200,000
 Federal Fund Appropriation 2,791,229 120,083,791

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
 2 operating expenses in this program.

3	C00A00.07 Judiciary Units		
4	General Fund Appropriation		4,337,674
5	C00A00.08 Thurgood Marshall State Law Library		
6	General Fund Appropriation		4,364,715
7	C00A00.09 Judicial Information Systems		
8	General Fund Appropriation	66,094,725	
9	Special Fund Appropriation	7,071,105	73,165,830
10		<hr/>	
11	C00A00.10 Clerks of the Circuit Court		
12	General Fund Appropriation	133,196,042	
13	Special Fund Appropriation	22,787,822	155,983,864
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	C00A00.12 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		22,644,640

23 SUMMARY

24	Total General Fund Appropriation		670,611,944
25	Total Special Fund Appropriation		79,703,567
26	Total Federal Fund Appropriation		2,791,229
27			<hr/>
28	Total Appropriation		753,106,740
29			<hr/> <hr/>

30 OFFICE OF THE PUBLIC DEFENDER

31	C80B00.01 General Administration		
32	General Fund Appropriation		13,405,098
33	C80B00.02 District Operations		
34	General Fund Appropriation	113,233,489	
35	Special Fund Appropriation	282,919	

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1	Federal Fund Appropriation	1,451,516	114,967,924
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	C80B00.03 Appellate and Inmate Services		
9	General Fund Appropriation		9,116,750
10	C80B00.04 Involuntary Institutionalization		
11	Services		
12	General Fund Appropriation		2,643,140
13	SUMMARY		
14	Total General Fund Appropriation		138,398,477
15	Total Special Fund Appropriation		282,919
16	Total Federal Fund Appropriation		1,451,516
17			<hr/>
18	Total Appropriation		140,132,912
19			<hr/> <hr/>
20	OFFICE OF THE ATTORNEY GENERAL		
21	C81C00.01 Legal Counsel and Advice		
22	General Fund Appropriation	8,571,139	
23	Special Fund Appropriation	17,189,718	
24	Federal Fund Appropriation	385,159	26,146,016
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.04 Securities Division		
32	General Fund Appropriation	1,824,257	
33	Special Fund Appropriation	2,990,403	4,814,660
34		<hr/>	
35	C81C00.05 Consumer Protection Division		
36	General Fund Appropriation	700,000	

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1	Special Fund Appropriation	11,026,420	11,726,420
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	C81C00.06 Antitrust Division		
9	General Fund Appropriation		903,443
10	C81C00.09 Medicaid Fraud Control Unit		
11	General Fund Appropriation	1,682,818	
12	Federal Fund Appropriation	5,049,794	6,732,612
13			
14	C81C00.10 People's Insurance Counsel Division		
15	Special Fund Appropriation		757,657
16	C81C00.11 Independent Investigations Division		
17	General Fund Appropriation		2,641,905
18	C81C00.12 Juvenile Justice Monitoring Program		
19	General Fund Appropriation		600,335
20	C81C00.14 Civil Litigation Division		
21	General Fund Appropriation	3,632,513	
22	Special Fund Appropriation	579,682	4,212,195
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C81C00.15 Criminal Appeals Division		
30	General Fund Appropriation		3,835,981
31	C81C00.16 Criminal Investigation Division		
32	General Fund Appropriation, <i>provided that</i>		
33	<u><i>\$1,048,706 of this appropriation made for</i></u>		
34	<u><i>the purpose of funding personnel in the</i></u>		
35	<u><i>Criminal Investigations Division and 12</i></u>		
36	<u><i>new regular positions shall be transferred,</i></u>		
37	<u><i>by budget amendment to program</i></u>		

1	C85E00.01 Administration and Appeals		
2	General Fund Appropriation		953,714
3			<hr/> <hr/>
4	PUBLIC SERVICE COMMISSION		
5	C90G00.01 General Administration and Hearings		
6	Special Fund Appropriation		13,790,526
7	C90G00.02 Telecommunications, Gas and Water		
8	Division		
9	Special Fund Appropriation		612,583
10	C90G00.03 Engineering Investigations		
11	Special Fund Appropriation	2,044,640	
12	Federal Fund Appropriation	861,095	2,905,735
13		<hr/>	
14	C90G00.04 Accounting Investigations		
15	Special Fund Appropriation		916,232
16	C90G00.05 Common Carrier Investigations		
17	Special Fund Appropriation		2,255,261
18	C90G00.06 Washington Metropolitan Area Transit		
19	Commission		
20	Special Fund Appropriation		509,357
21	C90G00.07 Electricity Division		
22	Special Fund Appropriation		614,909
23	C90G00.08 Public Utility Law Judge		
24	Special Fund Appropriation		993,853
25	C90G00.09 Staff Counsel		
26	Special Fund Appropriation		1,559,503
27	C90G00.10 Energy Analysis and Planning Division		
28	Special Fund Appropriation		1,003,673
29	SUMMARY		
30	Total Special Fund Appropriation		24,300,537
31	Total Federal Fund Appropriation		861,095
32			<hr/>

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	1,296,908
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2024 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	2,500,000
21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	294,330
23	D05E01.10 Miscellaneous Grants to Private	
24	Nonprofit Groups	
25	General Fund Appropriation	20,614,765
26		<u>19,114,765</u>
27	To provide annual grants to private groups	
28	and sponsors that have statewide	
29	implications and merit State support.	
30	Historic Annapolis Foundation	880,100
31	Maryland Zoo in Baltimore	5,634,665
32	Western Maryland Scenic Railroad	250,000
33	Justice Thurgood Marshall Center	
34	(Beloved Community Services	
35	Corporation)	1,750,000
36		<u>250,000</u>
37	Signal 13 Foundation	250,000
38	Historic Sotterley	350,000
39	Chesapeake Bay Trust	11,500,000
40	D05E01.15 Payments of Judgments Against the	
41	State	

SUMMARY

1			
2	Total General Fund Appropriation		4,167,361
3	Total Special Fund Appropriation		5,508,524
4	Total Federal Fund Appropriation		2,416,664
5			<hr/>
6	Total Appropriation		12,092,549
7			<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

9	D13A13.01 General Administration		
10	Special Fund Appropriation	6,813,316	
11		<u>6,604,851</u>	
12	Federal Fund Appropriation	1,388,336	8,201,652
13			<u>7,993,187</u>
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	D13A13.02 The Jane E. Lawton Conservation Loan		
21	Program		
22	Special Fund Appropriation		4,200,000

23	D13A13.06 Energy Efficiency and Conservation		
24	Programs, Low and Moderate Income		
25	Residential Sector		
26	Special Fund Appropriation		20,000,000

27	D13A13.07 Energy Efficiency and Conservation		
28	Programs, All Other Sectors		
29	Special Fund Appropriation		31,575,000

30	D13A13.08 Renewable and Clean Energy Programs		
31	and Initiatives		
32	Special Fund Appropriation.....		103,350,000
33			<u>94,100,000</u>

SUMMARY

35	Total Special Fund Appropriation		156,479,851
36	Total Federal Fund Appropriation		1,388,336

1				<hr/>
2	Total Appropriation			157,868,187
3				<hr/> <hr/>
4	BOARDS, COMMISSIONS, AND OFFICES			
5	D15A05.01 Survey Commissions			
6	General Fund Appropriation			134,780
7	D15A05.03 Governor's Office of Small, Minority &			
8	Women Business Affairs			
9	General Fund Appropriation			2,043,066
10	D15A05.05 Governor's Office of Community			
11	Initiatives			
12	General Fund Appropriation	2,649,223		
13	Special Fund Appropriation	298,700		
14	Federal Fund Appropriation	7,066,163		10,014,086
15				<hr/>
16	Funds are appropriated in other agency			
17	budgets to pay for services provided by this			
18	program. Authorization is hereby granted			
19	to use these receipts as special funds for			
20	operating expenses in this program.			
21	D15A05.06 State Ethics Commission			
22	General Fund Appropriation	1,363,924		
23	Special Fund Appropriation	516,622		1,880,546
24				<hr/>
25	D15A05.07 Health Care Alternative Dispute			
26	Resolution Office			
27	General Fund Appropriation	563,327		
28	Special Fund Appropriation	24,193		587,520
29				<hr/>
30	D15A05.20 State Commission on Criminal			
31	Sentencing Policy			
32	General Fund Appropriation			869,144
33	D15A05.22 Governor's Grants Office			
34	General Fund Appropriation	292,548		
35	Special Fund Appropriation	60,000		352,548
36				<hr/>

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 D15A05.23 State Labor Relations Boards
7 General Fund Appropriation 290,773

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 D15A05.24 Maryland State Board of Contract
14 Appeals
15 General Fund Appropriation 1,745,018

16 D15A05.25 Governor’s Coordinating Offices –
17 Shared Services
18 General Fund Appropriation 970,662

19 D15A05.26 The Maryland Corps Program
20 General Fund Appropriation ~~5,000,000~~
21 0
22 5,000,000

23 SUMMARY

24 Total General Fund Appropriation 15,922,465
25 Total Special Fund Appropriation 899,515
26 Total Federal Fund Appropriation 7,066,163
27 _____
28 Total Appropriation 23,888,143
29 _____

30 SECRETARY OF STATE

31 D16A06.01 Office of the Secretary of State
32 General Fund Appropriation 3,044,790
33 Special Fund Appropriation 1,376,309 4,421,099
34 _____

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 HISTORIC ST. MARY'S CITY COMMISSION

5 D17B01.51 Administration

6 General Fund Appropriation, ~~provided that~~
 7 ~~\$500,000 of this appropriation made for the~~
 8 ~~purpose of the Historic St. Mary's City~~
 9 ~~Commission (HSMCC) may not be~~
 10 ~~expended until the agency submits a report~~
 11 ~~to the budget committees and the St.~~
 12 ~~Mary's County Delegation on the results of~~
 13 ~~a performance audit. The report shall~~
 14 ~~include all findings from a performance~~
 15 ~~audit consistent with professional auditing~~
 16 ~~standards of the administrative and~~
 17 ~~financial offices of HSMCC to evaluate the~~
 18 ~~efficiency and effectiveness of the financial~~
 19 ~~management practices, including~~
 20 ~~procurement by HSMCC. The audit shall~~
 21 ~~meet the following requirements:~~

22 (1) ~~the audit shall be conducted by an~~
 23 ~~independent entity that has~~
 24 ~~expertise in nonprofit corporate~~
 25 ~~government selected after a~~
 26 ~~competitive bidding process for a~~
 27 ~~certified public accounting firm;~~

28 (2) ~~on the award of the contract, and~~
 29 ~~prior to the commencement of the~~
 30 ~~audit, the certified public~~
 31 ~~accounting firm shall consult with~~
 32 ~~the Joint Audit and Evaluation~~
 33 ~~Committee and the Office of~~
 34 ~~Legislative Audits in the~~
 35 ~~development of the scope and~~
 36 ~~objectives of the performance audit;~~
 37 ~~and~~

38 (3) ~~a certified public accounting firm~~
 39 ~~that provides services to HSMCC is~~
 40 ~~not eligible to bid on the~~
 41 ~~performance audit.~~

~~The report shall be submitted July 1, 2023,
 and the budget committees shall have 45
 days from the date of the receipt of the
 report to review and comment. Funds
 restricted pending the receipt of a report
 may not be transferred by budget
 amendment or otherwise to any other
 purpose and shall revert to the General
 Fund if the report is not submitted to the
 budget committees~~

6,233,909	
808,289	
55,167	7,097,365
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Special Fund Appropriation

Federal Fund Appropriation

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of agency administration may not
be expended until the Governor’s Office of
Crime Prevention, Youth, and Victim
Services (GOCPYVS) submits a report to
the Governor and the budget committees
on the fiscal audit of the GOCPYVS grants
management processes and all grants
budgeted within its fiscal 2020, 2021, and
2022 legislative appropriations detailing
the following:

- (1) the findings of this audit;
- (2) an explanation of the corrective
actions taken by GOCPYVS to
address the findings of the audit
identified in item (1);
- (3) the fiscal 2020 legislative
appropriation and fiscal 2020
actual expenditure for all general,
special, and federal fund grants
budgeted within GOCPYVS;
- (4) the fiscal 2021 legislative
appropriation and fiscal 2021

1 actual expenditure for all general,
2 special, and federal fund grants
3 budgeted within GOCPYVS; and

4 (5) the fiscal 2022 legislative
5 appropriation and fiscal 2022
6 actual expenditure for all general,
7 special, and federal fund grants
8 budgeted within GOCPYVS.

9 The report shall be submitted by July 1, 2023,
10 and the budget committees shall have 45
11 days from the date of the receipt of the
12 report to review and comment. Funds
13 restricted pending the receipt of a report
14 may not be transferred by budget
15 amendment or otherwise to any other
16 purpose and shall revert to the General
17 Fund if the report is not submitted to the
18 budget committees.

19 ~~Further provided that it is the intent of the~~
20 ~~General Assembly that total awards~~
21 ~~provided to service providers through the~~
22 ~~Victims of Crime Act (VOCA) grant~~
23 ~~program through the Governor's Office of~~
24 ~~Crime Prevention, Youth, and Victim~~
25 ~~Services (GOCPYVS) in fiscal 2024 should~~
26 ~~be at least the same amount that was made~~
27 ~~available to all non-State service providers~~
28 ~~combined during fiscal 2023. No funding~~
29 ~~may be awarded to State agencies or~~
30 ~~programs until the total funding awarded~~
31 ~~to non-State victim services providers~~
32 ~~combined is no less than the fiscal 2023~~
33 ~~level. For the purposes of identifying a~~
34 ~~State agency or program, it is the intent of~~
35 ~~the budget committees that higher~~
36 ~~education institutions, the Baltimore~~
37 ~~Police Department, and other quasi-State~~
38 ~~entities be excluded from that definition~~
39 ~~and be included in the category of~~
40 ~~non-State victim services providers.~~

41 ~~Further provided that \$500,000 of the general~~
42 ~~fund appropriation for GOCPYVS made for~~
43 ~~the purposes of general administration~~

~~may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCPYVS reports to the budget committees on:~~

- ~~(1) each proposed grant award;~~
- ~~(2) how priority has been given to non-State victim services providers; and~~
- ~~(3) the amount of VOCA funding held in reserve.~~

~~In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

~~Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:~~

- ~~(1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;~~
- ~~(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning~~

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~~October 1, 2023, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;~~

~~(3) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;~~

~~(4) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;~~

~~(5) comparison of aggregate level performance measures or outcome measures of the State's VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;~~

~~(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and~~

~~(7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level;~~

1 ~~In addition to the official report, data shall be~~
2 ~~provided in an electronic format subject to~~
3 ~~the concurrence of DLS. The budget~~
4 ~~committees shall have 45 days from the~~
5 ~~date of the receipt of the report to review~~
6 ~~and comment. Funds not expended for this~~
7 ~~restricted purpose may not be transferred~~
8 ~~by budget amendment or otherwise to any~~
9 ~~other purpose and shall revert to the~~
10 ~~General Fund if the report is not~~
11 ~~submitted.~~

12 *Further provided that, unless an Executive*
13 *Director is appointed and working at the*
14 *Governor's Office of Crime Prevention,*
15 *Youth, and Victim Services (GOCPYVS) by*
16 *April 1, 2023, no funding provided under*
17 *the federal Victims of Crime Act (VOCA)*
18 *provided through GOCPYVS may be*
19 *awarded to State agencies, programs, or*
20 *held in reserve until each victim services*
21 *provider who received funding during fiscal*
22 *2023 has been awarded funding at no less*
23 *than the same level as fiscal 2023 to*
24 *continue services to victims of crime during*
25 *fiscal 2024, provided that all services*
26 *proposed by the victim services provider are*
27 *allowable under federal VOCA regulations.*
28 *For the purposes of identifying a State*
29 *agency or program, it is the intent of the*
30 *budget committees that higher education*
31 *institutions, the Baltimore Police*
32 *Department, and other quasi-State entities*
33 *be excluded from that definition and be*
34 *included in the category of non-State victim*
35 *services providers. funding provided*
36 *under the federal Victims of Crime Act*
37 *(VOCA) and additional State funding*
38 *provided through the Governor's Office*
39 *of Crime Prevention, Youth, and*
40 *Victim Services (GOCPYVS) for fiscal*
41 *2024 shall be awarded in the following*
42 *manner: (1) \$49,100,000 awarded for a*
43 *9-month period from October 1, 2023,*
44 *to June 30, 2024, prorated to reflect a*
45 *9-month award, to victim services*

1 providers who received funding during
2 fiscal 2023 at a prorated amount equal
3 to no less than the same level as fiscal
4 2023 to continue services to victims of
5 crime during fiscal 2024, provided that
6 all services proposed by the victim
7 services provider are allowable under
8 federal VOCA regulations. No federal
9 or State funding may be awarded to
10 additional victim services providers,
11 State agencies, programs, or held in
12 reserve until this amount is distributed
13 in this prescribed manner. For the
14 purposes of identifying a State agency
15 or program, it is the intent of the
16 budget committees that higher
17 education institutions, the Baltimore
18 Police Department, and other
19 quasi-State entities be excluded from
20 that definition and be included in the
21 category of non-State victim services
22 providers; and (2) any remaining
23 funds shall be awarded to existing or
24 new grantees on a competitive basis.

25 Further provided that if funding under the
26 VOCA is reduced, funding shall be awarded
27 in the following manner:

28 (1) victim services providers who
29 received funding during fiscal 2023
30 shall receive all available VOCA
31 funds, and funding for each
32 provider may only be reduced by the
33 same percentage as other providers,
34 unless a provider submits a grant
35 request for a lower amount; and

36 (2) in the event that funding is not
37 available, each grant shall be
38 reduced by the same percentage
39 unless a provider has requested
40 reduced funding. Non-State
41 providers shall be fully funded prior
42 to any award to a State agency and
43 prior to the retention of reserve
44 funds. If additional State or federal

1 funding becomes available, such
 2 cuts shall be restored.

3 ~~No VOCA funding may be awarded by~~
 4 ~~GOCPYVS except in a manner that gives~~
 5 ~~priority to continuing funding for~~
 6 ~~non-State victim services providers who~~
 7 ~~received funding during fiscal 2022, have~~
 8 ~~the capacity to continue to provide services~~
 9 ~~to victims, and have submitted an~~
 10 ~~application for services that are allowable~~
 11 ~~under federal VOCA regulations.~~

12 Further provided that \$500,000 of the general
 13 fund appropriation for GOCPYVS made for
 14 the purposes of general administration may
 15 not be expended until, prior to providing
 16 fiscal 2024 awards and no later than
 17 August 1, 2023, GOCPYVS reports to the
 18 budget committees on:

19 (1) each proposed grant award,
 20 **including those that will be**
 21 **competitively-awarded;**

22 (2) how priority has been given to
 23 non-State victim services providers;

24 (3) whether _____ each
 25 **continuation-eligible** grant is
 26 equal to fiscal 2023 awards; and, if
 27 it is not, the identification of the
 28 difference in funding and
 29 justification for this difference; and

30 (4) the amount of VOCA funding held
 31 in reserve.

32 In addition to the official report, data shall be
 33 provided in an electronic format subject to
 34 the concurrence of the Department of
 35 Legislative Services (DLS). The budget
 36 committees shall have 45 days from the date
 37 of the receipt of the report to review and
 38 comment. Funds not expended for this
 39 restricted purpose may not be transferred by
 40 budget amendment or otherwise to any

1 other purpose and shall revert to the
2 General Fund if the report is not submitted.

3 Further provided that \$500,000 of the general
4 fund appropriation for the purposes of
5 administration may not be expended until
6 GOCPYVS submits a report by November 1,
7 2023, regarding the federal VOCA funding.
8 The report shall include:

9 (1) total active VOCA grant awards as
10 of January 1, 2023, including grant
11 number, implementing agency,
12 project title, start date, end date,
13 amount of award, jurisdiction of
14 implementation, and the brief
15 description/abstract of the grant;

16 (2) for each VOCA grant award in item
17 (1) and for any other VOCA grant
18 awards made subsequently, a
19 description of whether for the
20 federal fiscal year beginning
21 October 1, 2023, the award was
22 continued, **competitively** awarded,
23 or otherwise funded, including the
24 grant number, implementing
25 agency, project title, start date, end
26 date, amount of award, jurisdiction
27 of implementation, and the brief
28 description/abstract of the grant;

29 (3) for each VOCA grant award in
30 items (1) and (2), identification of
31 any decrease or other change in
32 victim services funding between
33 items (1) and (2), the justification
34 for each grant award change, and
35 the impact on the continuity of crime
36 victim services;

37 (4) the amount of unexpended funds for
38 each open 3-year VOCA grant and
39 the reason funds are unexpended,
40 including whether they are held in
41 reserve for future grants;

1 (5) identification of the respective
2 amount of funds expended for the
3 purpose of direct provision of
4 services, administration, and that
5 which went unobligated for the
6 federal fiscal 2019 and 2020
7 3-year funding cycles;

8 (6) comparison of aggregate-level
9 performance measures or outcome
10 measures of the State's VOCA
11 program for fiscal 2017 through
12 2023 or as many recent years that
13 GOCPYVS is able to provide;

14 (7) identification of the legislative
15 appropriation for VOCA and the
16 actual level of spending for each
17 State fiscal year, beginning with
18 State fiscal 2016 through 2023; and

19 (8) identification of any decrease or
20 other change between the legislative
21 appropriation for VOCA and the
22 actual level of spending for VOCA
23 for each State fiscal year identified
24 in item (7), and the reason for any
25 and all disparities that may exist
26 between the legislative
27 appropriation and the actual
28 spending level.

29 In addition to the official report, data shall be
30 provided in an electronic format subject to
31 the concurrence of DLS. The budget
32 committees shall have 45 days from the date
33 of the receipt of the report to review and
34 comment. Funds not expended for this
35 restricted purpose may not be transferred by
36 budget amendment or otherwise to any
37 other purpose and shall revert to the
38 General Fund if the report is not submitted.

39 Further provided that \$500,000 of the general
40 fund appropriation made for the purposes
41 of administration may not be expended
42 until GOCPYVS publishes the total amount

1 of funding from federal VOCA funds on
2 GOCPYVS' website, including funds
3 available from prior years and including
4 the specific amounts held in reserve from
5 each federal 3-year award. GOCPYVS
6 shall provide the budget committees with a
7 letter, no later than November 1, 2023,
8 indicating that this data has been made
9 available on its website and provides the
10 web address to this data. The budget
11 committees shall have 45 days from the
12 receipt of the report to review and comment.
13 Funds not expended for this restricted
14 purpose may not be transferred by budget
15 amendment or otherwise to any other
16 purpose and shall revert to the General
17 Fund if the report is not submitted.

18 Further provided that GOCPYVS is authorized
19 to process a budget amendment recognizing
20 additional State or federal funds to restore
21 funding cuts to victim services providers if
22 additional State or federal funding becomes
23 available.

24 ~~Further provided that, upon request by a~~
25 ~~grantee and unless expressly prohibited by~~
26 ~~federal law, GOCPYVS shall permit~~
27 ~~grantees to carry over grant funds from one~~
28 ~~federal fiscal year to the next for up to 6~~
29 ~~months. GOCPYVS shall take any steps~~
30 ~~needed to maximize the ability of grantees~~
31 ~~to carry over grant funds, including by~~
32 ~~requesting no cost extensions for~~
33 ~~expenditure of federal funds granted to the~~
34 ~~State.~~

35 Further provided that VOCA funds and State
36 funds supplementing VOCA services will be
37 administered in a unified process,
38 including one Notice of Funding
39 Availability and application, one grant
40 period, and unified reports with separate
41 accounting as necessary to comply with
42 federal and State regulations.

43 Further provided that grantees will be

1 reimbursed on a monthly basis upon
 2 request for any State or federal grant award
 3 of \$50,000 or more annually.

4 Further provided that it is the intent of the
 5 budget committees that the primary
 6 purpose of the programs funded through the
 7 VOCA grant awards be to ensure continuity
 8 of trauma-informed, high-quality services
 9 for victims of crime

9	40,142,212	
10	Special Fund Appropriation	21,944,684
11	Federal Fund Appropriation	63,323,178
12		125,410,074

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	D21A01.02 Local Law Enforcement Grants	
19	General Fund Appropriation	68,832,579

20 D21A01.03 State Aid for Police Protection
 21 General Fund Appropriation, provided that
 22 \$45,878,143 of this appropriation made for
 23 the purpose of State Aid for Police
 24 Protection funding made for the purpose of
 25 enhancing public safety aid and increasing
 26 funding for the counties and Baltimore City
 27 may be distributed only in a manner that
 28 allocates funds proportionally based on the
 29 number of reported total violent crime
 30 offenses in the 2021 Maryland Uniform
 31 Crime Report. The 2020 Maryland Uniform
 32 Crime Report may be used instead if
 33 publication of the 2021 report is
 34 unavailable by June 1, 2023. Funds not
 35 expended for this restricted purpose may
 36 not be transferred by budget amendment or
 37 otherwise to any other purpose and shall
 38 revert to the General Fund

121,700,673

39	D21A01.04 Violence Intervention and Prevention	
40	Program	
41	General Fund Appropriation	3,000,000

HOUSE BILL 200

1	D21A01.05 Baltimore City Crime Prevention		
2	Initiative		
3	General Fund Appropriation		5,538,800
4	D21A01.06 Maryland Statistical Analysis Center		
5	Federal Fund Appropriation		105,198
6			
7	Total General Fund Appropriation		239,214,264
8	Total Special Fund Appropriation		21,944,684
9	Total Federal Fund Appropriation		63,428,376
10			<hr/>
11	Total Appropriation		324,587,324
12			<hr/> <hr/>

CHILDREN'S SERVICES UNIT

14	D21A02.01 Children and Youth Division		
15	General Fund Appropriation	1,189,122	
16	Federal Fund Appropriation	111,491	1,300,613
17		<hr/>	<hr/> <hr/>
18	D21A02.02 The Children's Cabinet Interagency		
19	Fund		
20	General Fund Appropriation		24,493,650
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		

SUMMARY

27	Total General Fund Appropriation		25,682,772
28	Total Federal Fund Appropriation		111,491
29			<hr/>
30	Total Appropriation		25,794,263
31			<hr/> <hr/>

VICTIM SERVICES UNIT

33	D21A03.01 Victim Services Unit		
34	General Fund Appropriation	4,811,027	

1	Special Fund Appropriation	3,279,654	
2	Federal Fund Appropriation	3,300,000	11,390,681
3		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

5	D21A05.01 Maryland Criminal Intelligence		
6	Network		
7	General Fund Appropriation		7,073,708
8	D21A05.02 MD Behavioral Health and Public		
9	Safety Center of Excellence		
10	General Fund Appropriation		667,544

SUMMARY

12	Total General Fund Appropriation		7,741,252
13			<hr/> <hr/>

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

15	D22A01.01 General Administration		
16	General Fund Appropriation	1,600,000	
17	Special Fund Appropriation	9,000	1,609,000
18		<hr/>	<hr/> <hr/>

DEPARTMENT OF AGING

20	D26A07.01 General Administration		
21	General Fund Appropriation	2,991,265	
22	Special Fund Appropriation	676,830	
23	Federal Fund Appropriation	4,092,832	7,760,927
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	D26A07.02 Senior Citizens Activities Centers		
31	Operating Fund		
32	General Fund Appropriation		765,241

33	D26A07.03 Community Services		
34	General Fund Appropriation	30,238,469	
35	Federal Fund Appropriation	48,065,595	78,304,064

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program		
Special Fund Appropriation		492,457

SUMMARY

Total General Fund Appropriation		33,994,975
Total Special Fund Appropriation		1,169,287
Total Federal Fund Appropriation		52,158,427
		<hr/>
Total Appropriation		87,322,689
		<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	3,057,180	
Federal Fund Appropriation	1,210,492	4,267,672
	<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund		
Special Fund Appropriation		14,151,701

D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center		
General Fund Appropriation		9,163,199
D28A03.58 Ocean City Convention Center		
General Fund Appropriation		3,871,581

1	D28A03.59 Montgomery County Conference	
2	Center	
3	General Fund Appropriation	1,559,250
4	D28A03.66 Baltimore City Public Schools	
5	Construction Financing Fund	
6	Special Fund Appropriation	20,000,000

7 D28A03.68 Baltimore City CORE

8 Funds are appropriated in other agency

9 budgets to pay for services provided by this

10 program. Authorization is hereby granted

11 to use these receipts as special funds for

12 operating expenses in this program.

13	D28A03.69 Racing and Community Development	
14	Financing Fund	
15	Special Fund Appropriation, provided that	
16	\$17,000,000 of this appropriation made for	
17	the purpose of appropriations to the Racing	
18	and Community Development Financing	
19	Fund is contingent on the Maryland	
20	Stadium Authority (MSA) entering into (1)	
21	eight memoranda of understanding (MOU)	
22	regarding the Pimlico racing facility site, as	
23	defined in Section 10-601 of the Economic	
24	Development Article and (2) all MOUs for	
25	the Laurel Park site that are deemed	
26	necessary by MSA to begin design, by	
27	September 30, 2023. The eight Pimlico	
28	MOUs are those identified in the MSA	
29	Report on the Pimlico and Laurel Park	
30	Facilities Redevelopment as required by	
31	HB 897 submitted to the Senate Budget	
32	and Taxation Committee, the House	
33	Appropriations Committee, and the House	
34	Ways and Means Committee on January 1,	
35	2023. Further provided that MSA will	
36	report to the budget committees on the	
37	status of the Pimlico MOUs by October 27,	
38	2023. This report should include an	
39	updated schedule that outlines key	
40	planning, construction, and financing	
41	milestones for Pimlico and Laurel Park ...	17,000,000

HOUSE BILL 200

1	D28A03.71 Supplemental Public School		
2	Construction Financing Fund		
3	Special Fund Appropriation		125,000,000
4	D28A03.73 Hagerstown Multi-Use Facility Fund		
5	General Fund Appropriation		3,750,000
6	D28A03.74 Michael Erin Busch Fund		
7	Special Fund Appropriation		1,500,000
8	D28A03.78 Major Sports and Entertainment Event		
9	Program Fund		
10	Special Fund Appropriation		3,500,000
11		SUMMARY	
12	Total General Fund Appropriation		18,344,030
13	Total Special Fund Appropriation		181,151,701
14			
15	Total Appropriation		199,495,731
16			

STATE BOARD OF ELECTIONS

18	D38I01.01 General Administration		
19	General Fund Appropriation	6,967,483	
20	Special Fund Appropriation	343,174	7,310,657
21			
22	D38I01.02 Election Operations		
23	General Fund Appropriation	15,013,634	
24	Special Fund Appropriation	19,359,321	
25	Federal Fund Appropriation	1,338,580	35,711,535
26			
27	D38I01.03 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation		3,220,877
30		SUMMARY	
31	Total General Fund Appropriation		21,981,117
32	Total Special Fund Appropriation		22,923,372
33	Total Federal Fund Appropriation		1,338,580
34			

1	Total Appropriation		46,243,069
2			<hr/> <hr/>

DEPARTMENT OF PLANNING

4	D40W01.01 Operations Division		
5	General Fund Appropriation		4,562,040

6	D40W01.02 State Clearinghouse		
7	General Fund Appropriation		343,495

8	D40W01.03 Planning Data and Research		
9	General Fund Appropriation		3,096,105

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	D40W01.04 Planning Coordination		
16	General Fund Appropriation	2,225,049	
17	Federal Fund Appropriation	78,203	2,303,252
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	D40W01.07 Management Planning and		
25	Educational Outreach		
26	General Fund Appropriation	1,743,085	
27	Special Fund Appropriation	6,340,816	
28	Federal Fund Appropriation	299,527	8,383,428
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35	D40W01.08 Museum Services		
36	General Fund Appropriation	3,633,466	
37	Special Fund Appropriation	565,981	

HOUSE BILL 200

1	Federal Fund Appropriation	251,879	4,451,326
2		<hr/>	
3	D40W01.09 Research Survey and Registration		
4	General Fund Appropriation	949,983	
5	Special Fund Appropriation	161,919	
6	Federal Fund Appropriation	295,271	1,407,173
7		<hr/>	
8	D40W01.10 Preservation Services		
9	General Fund Appropriation	844,441	
10	Special Fund Appropriation	424,126	
11	Federal Fund Appropriation	381,185	1,649,752
12		<hr/>	
13	D40W01.11 Historic Preservation – Capital		
14	Appropriation		
15	Special Fund Appropriation		150,000
16	D40W01.12 Maryland Historic Revitalization Tax		
17	Credit		
18	General Fund Appropriation		22,000,000
19			
	SUMMARY		
20	Total General Fund Appropriation		39,397,664
21	Total Special Fund Appropriation		7,642,842
22	Total Federal Fund Appropriation		1,306,065
23			<hr/>
24	Total Appropriation		48,346,571
25			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

28	D50H01.01 Administrative Headquarters		
29	General Fund Appropriation	5,739,248	
30	Special Fund Appropriation	3,282	
31	Federal Fund Appropriation	546,302	6,288,832
32		<hr/>	
33	D50H01.02 Air Operations and Maintenance		
34	General Fund Appropriation	575,853	
35	Federal Fund Appropriation	4,445,061	5,020,914
36		<hr/>	

1	D50H01.03 Army Operations and Maintenance		
2	General Fund Appropriation	4,158,949	
3	Special Fund Appropriation	1,575	
4	Federal Fund Appropriation	13,782,129	17,942,653
5		<hr/>	
6	D50H01.04 Capital Appropriation		
7	Federal Fund Appropriation		11,881,000
8	D50H01.05 State Operations		
9	General Fund Appropriation, provided that		
10	\$5,000,000 of this appropriation is		
11	contingent on the enactment of legislation		
12	to establish a program that provides health		
13	benefits to national guard members,		
14	<i>provided that \$250,000 of this</i>		
15	<i>appropriation is contingent on the</i>		
16	<i>enactment of legislation to establish a</i>		
17	<i>program that provides health benefits to</i>		
18	<i>National Guard members</i>	8,278,714	
19		3,278,714	
20		<u>3,528,714</u>	
21	Federal Fund Appropriation	3,815,615	12,004,320
22			<u>7,004,320</u>
23			<u>7,344,329</u>
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		14,002,764
27	Total Special Fund Appropriation		4,857
28	Total Federal Fund Appropriation		34,470,107
29			<hr/>
30	Total Appropriation		48,477,728
31			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

33	D52A01.01 Maryland Department of Emergency		
34	Management		
35	General Fund Appropriation	13,983,990	
36	Special Fund Appropriation	19,325,000	
37	Federal Fund Appropriation	698,188,229	731,497,219
38		<hr/>	<hr/> <hr/>

HOUSE BILL 200

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 D52A01.02 Maryland 911 Board
 7 Special Fund Appropriation 183,926,246

8 SUMMARY

9 Total General Fund Appropriation 13,983,990
 10 Total Special Fund Appropriation 203,251,246
 11 Total Federal Fund Appropriation 698,188,229
 12
 13 Total Appropriation 915,423,465
 14

15 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16 D53T00.01 General Administration
 17 Special Fund Appropriation 18,871,481
 18 Federal Fund Appropriation 2,264,148 21,135,629
 19

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 DEPARTMENT OF VETERANS AFFAIRS

26 D55P00.01 Service Program
 27 General Fund Appropriation 2,347,200
 28 Special Fund Appropriation 1,611 2,348,811
 29

30 D55P00.02 Cemetery Program
 31 General Fund Appropriation 4,352,539
 32 Special Fund Appropriation 1,032,098
 33 Federal Fund Appropriation 1,804,824 7,189,461
 34

35 D55P00.03 Memorials and Monuments Program
 36 General Fund Appropriation 447,496

1	D55P00.05 Veterans Home Program		
2	General Fund Appropriation	3,468,060	
3	Special Fund Appropriation	3,182,090	
4	Federal Fund Appropriation	21,071,524	27,721,674
5			<hr/>
6	D55P00.08 Executive Direction		
7	General Fund Appropriation		1,856,674
8	D55P00.11 Outreach and Advocacy		
9	General Fund Appropriation	648,792	
10	Special Fund Appropriation	5,000	653,792
11			<hr/>

SUMMARY

13	Total General Fund Appropriation		13,120,761
14	Total Special Fund Appropriation		4,220,799
15	Total Federal Fund Appropriation		22,876,348
16			<hr/>
17	Total Appropriation		40,217,908
18			<hr/> <hr/>

STATE ARCHIVES

20 D60A10.01 Archives

21 General Fund Appropriation, provided that

22 \$50,000 of this appropriation made for the

23 purpose of agency administration may not

24 be expended until the State Archives

25 submits a report detailing a plan for filling

26 all positions that became vacant on or

27 before December 31, 2021. The report shall

28 include a position description for each

29 applicable vacancy, the salary for that

30 position, and the estimated timeline for

31 filling each position. The report shall be

32 submitted by October 1, 2023, and the

33 budget committees shall have 45 days from

34 the date of the receipt of the report to review

35 and comment. Funds restricted pending the

36 receipt of a report may not be transferred by

37 budget amendment or otherwise to any

38 other purpose and shall revert to the

39 General Fund if the report is not submitted

HOUSE BILL 200

1	<i>to the budget committees</i>	8,082,888	
2	Special Fund Appropriation	2,171,568	
3	Federal Fund Appropriation	40,000	10,294,456
4		<hr/>	
5	D60A10.02 Artistic Property		
6	General Fund Appropriation	445,333	
7	Special Fund Appropriation	40,048	485,381
8		<hr/>	
9	SUMMARY		
10	Total General Fund Appropriation		8,528,221
11	Total Special Fund Appropriation		2,211,616
12	Total Federal Fund Appropriation		40,000
13			<hr/>
14	Total Appropriation		10,779,837
15			<hr/> <hr/>
16	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH		
17	D76A01.01 Maryland Office of the Inspector		
18	General for Health		
19	General Fund Appropriation	3,191,524	
20	Federal Fund Appropriation	2,304,676	5,496,200
21		<hr/>	<hr/> <hr/>
22	PRESCRIPTION DRUG AFFORDABILITY BOARD		
23	D77A01.01 Prescription Drug Affordability Board		
24	Special Fund Appropriation		1,426,736
25			<hr/> <hr/>
26	MARYLAND HEALTH BENEFIT EXCHANGE		
27	D78Y01.01 Maryland Health Benefit Exchange		
28	General Fund Appropriation	3,550,548	
29	Special Fund Appropriation	19,604,875	
30	Federal Fund Appropriation	22,869,420	46,024,843
31		<hr/>	
32	D78Y01.02 Information Technology Operations		
33	Special Fund Appropriation	12,395,125	
34	Federal Fund Appropriation	27,107,875	39,503,000
35		<hr/>	

1	D78Y01.03 Reinsurance Program		
2	Special Fund Appropriation	111,492,207	
3	Federal Fund Appropriation	418,412,409	529,904,616
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		3,550,548
7	Total Special Fund Appropriation		143,492,207
8	Total Federal Fund Appropriation		468,389,704
9			<hr/>
10	Total Appropriation		615,432,459
11			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

14	D80Z01.01 Administration and Operations		
15	Special Fund Appropriation		40,609,172
16	D80Z01.02 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		1,215,238

SUMMARY

20	Total Special Fund Appropriation		41,824,410
21			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

23	D90U00.01 General Administration		
24	General Fund Appropriation	228,000	
25	Special Fund Appropriation	548,290	776,290
26		<hr/>	<hr/> <hr/>

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

28	D91A01.01 General Administration		
29	General Fund Appropriation		11,256,314
30			<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

32	D99A11.01 General Administration		
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1	Special Fund Appropriation	52,471
2		<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

Provided that the Comptroller of Maryland shall conduct a study on fines, penalties, and interest rates charged by the Comptroller's Office and submit the findings to the budget committees no later than October 20, 2023. The study should specifically explore the concern of varying rates paid by the Comptroller's Office when a refund is due to a taxpayer as a result of an error made by the Office versus the rates paid by a taxpayer to the Office when the taxpayer makes an error or fails to pay tax obligations in a timely manner. The submitted report should specifically identify an equitable or fair rate that balances the competing interests.

E00A01.01 Executive Direction			
General Fund Appropriation	7,370,763		
Special Fund Appropriation	1,272,293		8,643,056
		<hr/>	
E00A01.02 Financial and Support Services			
General Fund Appropriation	3,575,516		
Special Fund Appropriation	643,363		4,218,879
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation			10,946,279
Total Special Fund Appropriation			1,915,656
		<hr/>	
Total Appropriation			12,861,935
		<hr/> <hr/>	

HOUSE BILL 200

GENERAL ACCOUNTING DIVISION

1			
2	E00A02.01 Accounting Control and Reporting		
3	General Fund Appropriation		6,725,553
4			<u><u> </u></u>

BUREAU OF REVENUE ESTIMATES

5			
6	E00A03.01 Estimating of Revenues		
7	General Fund Appropriation		1,725,802
8			<u><u> </u></u>

REVENUE ADMINISTRATION DIVISION

9			
10	E00A04.01 Revenue Administration		
11	General Fund Appropriation	39,231,083	
12	Special Fund Appropriation	5,833,818	45,064,901
13		<u> </u>	

14	E00A04.02 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		8,229,079

17	E00A04.60 State of Maryland Relief Act		
18	General Fund Appropriation		250,000

SUMMARY

19			
20	Total General Fund Appropriation		39,481,083
21	Total Special Fund Appropriation		14,062,897
22			<u> </u>

23	Total Appropriation		53,543,980
24			<u><u> </u></u>

COMPLIANCE DIVISION

25			
26	E00A05.01 Compliance Administration		
27	General Fund Appropriation	28,254,305	
28	Special Fund Appropriation	13,254,369	41,508,674
29		<u> </u>	<u><u> </u></u>

FIELD ENFORCEMENT DIVISION

30			
31	E00A06.01 Field Enforcement Administration		
32	General Fund Appropriation	178,888	

1	Special Fund Appropriation	5,368,528	5,547,416
2		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

4	E00A09.01 Payroll Management		
5	General Fund Appropriation	4,346,781	
6	Special Fund Appropriation	206,071	4,552,852
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

E00A10.02 Comptroller IT Services

21	General Fund Appropriation	26,107,131	
22	Special Fund Appropriation	4,638,150	30,745,281
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

SUMMARY

30	Total General Fund Appropriation		26,107,131
31	Total Special Fund Appropriation		4,638,150
32			<hr/>
33	Total Appropriation		30,745,281
34			<hr/> <hr/>

ALCOHOL AND TOBACCO COMMISSION

1	E17A01.01 Administration and Enforcement		
2	General Fund Appropriation		5,809,048

4 STATE TREASURER'S OFFICE

5 TREASURY MANAGEMENT

6	E20B01.01 Treasury Management		
7	General Fund Appropriation	7,718,428	
8	Special Fund Appropriation	1,198,419	8,916,847

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	E20B01.02 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		364,856

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation		7,718,428
25	Total Special Fund Appropriation		1,563,275

27	Total Appropriation		9,281,703
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29 INSURANCE PROTECTION

30 E20B02.01 Insurance Management

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for

1 operating expenses in this program.

2 E20B02.02 Insurance Coverage

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 BOND SALE EXPENSES

9 E20B03.01 Bond Sale Expenses

10	General Fund Appropriation	140,000	
11	Special Fund Appropriation	1,914,400	2,054,400
12		<hr/>	<hr/> <hr/>

13 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

14 E50C00.01 Office of the Director

15	General Fund Appropriation	4,672,150	
16	Special Fund Appropriation	245,000	4,917,150
17		<hr/>	

18 E50C00.02 Real Property Valuation

19	General Fund Appropriation	20,290,841	
20	Special Fund Appropriation	20,290,841	40,581,682
21		<hr/>	

22 E50C00.04 Office of Information Technology

23	General Fund Appropriation	1,979,302	
24	Special Fund Appropriation	1,979,302	3,958,604
25		<hr/>	

26 E50C00.05 Business Property Valuation

27	General Fund Appropriation	1,657,129	
28	Special Fund Appropriation	1,657,129	3,314,258
29		<hr/>	

30 E50C00.06 Tax Credit Payments

31 General Fund Appropriation, provided that
32 this appropriation shall be reduced by
33 \$529,836, contingent upon the enactment
34 of legislation to modify the repayment
35 schedule to the Local Reserve Account due
36 to refunds paid to homeowners impacted by
37 Chapter 717 of the Acts of the 2021

1	Legislative Session		87,929,836
2	E50C00.08 Property Tax Credit Programs		
3	General Fund Appropriation	7,690,290	
4	Special Fund Appropriation	2,727,256	10,417,546
5		<hr/>	
6	E50C00.09 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		4,405,476
9	E50C00.10 Charter Unit		
10	General Fund Appropriation	302,911	
11	Special Fund Appropriation	7,537,962	7,840,873
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation		124,522,459
15	Total Special Fund Appropriation		38,842,966
16			<hr/>
17	Total Appropriation		163,365,425
18			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Provided that, on or before November 15, 2023, the Maryland Lottery and Gaming Control Agency shall submit a report on iGaming to the budget committees. The report may be done in consultation with an independent third-party vendor and shall include the following information:

(1) the estimated size and revenue potential of a legal iGaming market in Maryland;

(2) the size of and revenue generated by iGaming in other states;

(3) the estimated impact of iGaming on revenue generated by Maryland's

brick-and-mortar casinos, other gaming venues, and the State lottery;

(4) the impact of iGaming on revenue generated by brick-and-mortar casinos, other gaming venues, and the lottery in other states;

(5) the experience of other states in implementing iGaming;

(6) the potential impacts on brick-and-mortar casinos and gaming venues through partnerships with iGaming operators;

(7) the potential usage of multi-jurisdictional gaming agreements;

(8) the estimated size of the existing illegal iGaming market in Maryland and methods to transition individuals from the illegal market to a legal market;

(9) the consumer protections available for users of legal iGaming, including the verification process for transactions and the ability to limit and monitor those transactions to ensure responsible gaming; and

(10) the impact of iGaming on problem gambling and methods to encourage responsible gaming and combat the growth of problem gambling.

E75D00.01 Administration and Operations

Special Fund Appropriation

~~95,554,950~~

94,379,950

HOUSE BILL 200

1	E75D00.02 Video Lottery Terminal and Gaming		
2	Operations		
3	General Fund Appropriation	6,750,751	
4	Special Fund Appropriation	13,496,997	20,247,748
5		<hr/>	
6	E75D00.03 Sports Wagering and Fantasy Gaming		
7	General Fund Appropriation		4,908,908
8			
	SUMMARY		
9	Total General Fund Appropriation		11,659,659
10	Total Special Fund Appropriation		107,876,947
11			<hr/>
12	Total Appropriation		119,536,606
13			<hr/> <hr/>
14	PROPERTY TAX ASSESSMENT APPEALS BOARDS		
15	E80E00.01 Property Tax Assessment Appeals		
16	Boards		
17	General Fund Appropriation		1,215,049
18			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that, since eight State agencies have repeat audit findings in calendar 2022 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

(1) representatives from agencies with certain repeat audit findings in calendar 2022 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) SCISO submits a report to OLA by February 1, 2024, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2024, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have

45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted

4,286,676

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation

2,966,134

F10A01.03 Central Collection Unit
Special Fund Appropriation

21,324,714

SUMMARY

Total General Fund Appropriation
Total Special Fund Appropriation

7,252,810
21,324,714

Total Appropriation

28,577,524

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation

2,990,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance

1 Non-Budgeted Fund Accounts to pay for
2 administration services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 F10A02.04 Division of Personnel Services
7 General Fund Appropriation 3,568,457

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 F10A02.06 Division of Classification and Salary
14 General Fund Appropriation 2,184,510

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 F10A02.07 Division of Recruitment and
21 Examination
22 General Fund Appropriation 1,361,587

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 F10A02.08 Statewide Expenses
29 Provided that the Department of Budget and
30 Management may not process a budget
31 amendment transferring any portion of the
32 funding to support the 2% cost-of-living
33 adjustment (COLA) prior to January 1,
34 2024.

35 It is the intent of the General Assembly that
36 the funds to support the COLA are
37 transferred only to those agencies that
38 have made progress in filling vacant
39 positions and require funding to provide

1	<u>the COLA.</u>		
2	General Fund Appropriation, provided that		
3	funds appropriated for Cost of Living		
4	Adjustments (COLA), State Law		
5	Enforcement Officers Labor Alliance		
6	bargaining agreement provisions,		
7	increments, and Annual Salary Review		
8	(ASR) may be transferred to programs of		
9	other State agencies	310,131,927	
10		<u>245,131,927</u>	
11	Special Fund Appropriation, provided that		
12	funds appropriated for Cost of Living		
13	Adjustments (COLA), State Law		
14	Enforcement Officers Labor Alliance		
15	bargaining agreement provisions,		
16	increments, electric vehicles, and Annual		
17	Salary Review (ASR) may be transferred to		
18	programs of other State agencies	53,430,220	
19		<u>52,239,220</u>	
20	Federal Fund Appropriation, provided that		
21	funds appropriated for Cost of Living		
22	Adjustments (COLA), State Law		
23	Enforcement Officers Labor Alliance		
24	bargaining agreement provisions,		
25	increments, and Annual Salary Review		
26	(ASR) may be transferred to programs of		
27	other State agencies	27,157,374	300,728,521
28			<u>325,728,521</u>
29			<u>324,528,521</u>
30			

SUMMARY

32	Total General Fund Appropriation		255,236,720
33	Total Special Fund Appropriation		52,239,220
34	Total Federal Fund Appropriation		27,157,374
35			
36	Total Appropriation		334,633,314
37			

OFFICE OF BUDGET ANALYSIS

39	F10A05.01 Budget Analysis and Formulation		
40	General Fund Appropriation	6,769,534	
41	Special Fund Appropriation	771,519	7,541,053

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation		1,928,080

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund		
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies	104,986,514 <u>102,561,093</u>	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies	6,800,006	111,786,520 <u>109,361,099</u>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology		
General Fund Appropriation		21,422,821

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

HOUSE BILL 200

1	General Fund Appropriation	24,290,955
2	F50B04.03 Application Systems Management	
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	F50B04.04 Infrastructure	
9	Special Fund Appropriation	1,959,081
10	Funds are appropriated in other agency	
11	budgets to pay for services provided by this	
12	program. Authorization is hereby granted	
13	to use these receipts as special funds for	
14	operating expenses in this program.	
15	F50B04.05 Chief of Staff	
16	General Fund Appropriation	1,554,741
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F50B04.07 Radio	
23	Funds are appropriated in other agency	
24	budgets to pay for services provided by this	
25	program. Authorization is hereby granted	
26	to use these receipts as special funds for	
27	operating expenses in this program.	
28	SUMMARY	
29	Total General Fund Appropriation	47,268,517
30	Total Special Fund Appropriation	1,959,081
31		
32	Total Appropriation	49,227,598
33		

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	21,918,987
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,306,369
	<hr/> <hr/>

HOUSE BILL 200

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		3,326,578
5	H00A01.02 Administration		
6	General Fund Appropriation		3,572,504

SUMMARY

8	Total General Fund Appropriation		6,899,082
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	15,164,176	
13	Special Fund Appropriation	82,620	
14	Federal Fund Appropriation	377,549	15,624,345

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation	37,540,290	
24	Special Fund Appropriation	271,590	
25	Federal Fund Appropriation	1,222,187	39,034,067

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.05 Reimbursable Lease Management

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.07 Parking Facilities

5 General Fund Appropriation 1,657,160

6 SUMMARY

7 Total General Fund Appropriation 39,197,450

8 Total Special Fund Appropriation 271,590

9 Total Federal Fund Appropriation 1,222,187

10
11 Total Appropriation 40,691,227
12

13 OFFICE OF PROCUREMENT AND LOGISTICS

14 H00D01.01 Procurement and Logistics

15 General Fund Appropriation 10,527,193

16 Special Fund Appropriation 1,243,135 11,770,328
17

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 OFFICE OF REAL ESTATE

24 H00E01.01 Real Estate Management

25 General Fund Appropriation 2,185,402

26 Special Fund Appropriation 1,022,939 3,208,341
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

34 H00G01.01 Office of Design, Construction and
35 Energy

1	General Fund Appropriation, provided that		
2	the amount appropriated herein for		
3	Maryland Environmental Service critical		
4	maintenance projects shall be transferred		
5	to the appropriate State facility effective		
6	July 1, 2023	24,358,913	
7	Special Fund Appropriation	5,316,302	29,675,215
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 BUSINESS ENTERPRISE ADMINISTRATION

15	H00H01.01 Business Enterprise Administration		
16	General Fund Appropriation	4,727,558	
17	Special Fund Appropriation	1,330,675	6,058,233
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 H00H01.03 Miscellaneous Grants – Capital
 25 Appropriation
 26 General Fund Appropriation, provided that
 27 this appropriation is allocated as follows:

28 (1) Anne Arundel County – Joint 911
 29 Public Safety Center10,000,000

30 (2) Baltimore City – Perkins
 31 Somerset Old Town
 32 Redevelopment 10,000,000

33 (3) Baltimore County – Security
 34 Square Mall1,000,000

35 (4) Baltimore County – Sparrows Point
 36 Fire Academy9,000,000

37 (5) Montgomery County – Bus Rapid

1	<u>Transit Project</u>	<u>10,000,000</u>		
2	(6) <u>Prince George's County – New</u>			
3	<u>Carrollton Metro</u>	<u>10,000,000</u>		
4	(7) <u>Washington County – Public Safety</u>			
5	<u>Training Center</u>	<u>2,250,000</u>	52,250,000	
6	Special Fund Appropriation, <u>provided that</u>			
7	<u>this appropriation is allocated as follows:</u>			
8	(1) <u>Classroom Art Spaces in Baltimore</u>			
9	<u>City Public Schools</u>	<u>5,000,000</u>	5,000,000	57,250,000
10			<hr/>	

SUMMARY

12	Total General Fund Appropriation			56,977,558
13	Total Special Fund Appropriation			6,330,675
14			<hr/>	
15	Total Appropriation			63,308,233
16			<hr/> <hr/>	

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

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I00A01.01 Service and Civic Innovation
General Fund Appropriation, provided that
\$11,353,000 of this appropriation made for
the purpose of supporting the Service Year
Option Program is contingent on
enactment of HB 546 or SB 551, which
establishes the program

13,657,296



DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,120.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2024. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore
32 or Baltimore/Washington
33 International Thurgood Marshall
34 Airport that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2024 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation 37,906,967

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$5,556,686 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,556,686 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

Federal Fund Appropriation 5,556,686 14,725,625 20,282,311

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000

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1 that is not currently included in the
 2 fiscal 2023 to 2028 Consolidated
 3 Transportation Program, except as
 4 outlined below:

5 (1) the Secretary shall notify the
 6 budget committees of any proposed
 7 capital project or grant with a total
 8 cost in excess of \$500,000, including
 9 the need and justification for the
 10 project and its total cost; and

11 (2) the budget committees shall have
 12 45 days to review and comment on
 13 the proposed capital project or
 14 grant.

	44,974,985	
15 Federal Fund Appropriation	1,060,000	46,034,985
16		

17 J00A01.04 Washington Metropolitan Area		
18 Transit – Operating		
19 Special Fund Appropriation		466,934,000

20 J00A01.05 Washington Metropolitan Area		
21 Transit – Capital		
22 Special Fund Appropriation, provided that		
23 \$167,000,000 of this appropriation shall be		
24 contingent upon the transfer of funding		
25 from the Dedicated Purpose Account for		
26 this program		350,157,000

27 J00A01.07 Office of Transportation Technology		
28 Services		
29 Special Fund Appropriation		54,552,946

30 J00A01.08 Major Information Technology		
31 Development Projects		
32 Special Fund Appropriation		7,250,911

33 SUMMARY

34 Total Special Fund Appropriation		967,333,495
35 Total Federal Fund Appropriation		15,785,625
36		
37 Total Appropriation		983,119,120
38		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,114,910,000 as of June 30, 2024.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2023 through 2033.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$748,925,000 as of June 30, 2024. The total aggregate outstanding and unpaid principal balance on debt for the

Purple Line may not exceed \$2,522,912,000 as of June 30, 2024. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2024, and the total amount by which the fiscal 2024 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

426,453,650

1	J00B01.01 State System Construction and		
2	Equipment		
3	Special Fund Appropriation	293,424,000	
4	Federal Fund Appropriation	918,040,000	1,211,464,000
5		<hr/>	
6	J00B01.02 State System Maintenance		
7	Special Fund Appropriation	312,285,248	
8	Federal Fund Appropriation	27,802,013	340,087,261
9		<hr/>	
10	J00B01.03 County and Municipality Capital Funds		
11	Special Fund Appropriation	6,000,000	
12	Federal Fund Appropriation	72,500,000	78,500,000
13		<hr/>	
14	J00B01.04 Highway Safety Operating Program		
15	Special Fund Appropriation	13,567,634	
16	Federal Fund Appropriation	5,198,592	18,766,226
17		<hr/>	

18 J00B01.05 County and Municipality Funds
 19 Special Fund Appropriation, *provided that*
 20 *\$177,959 of this appropriation made for the*
 21 *purpose of providing a grant to the City of*
 22 *Seat Pleasant may not be expended until the*
 23 *City of Seat Pleasant, by August 1, 2023,*
 24 *procures, using a competitive bidding*
 25 *process, an independent certified public*
 26 *accounting firm with expertise in municipal*
 27 *corporation government to conduct an audit*
 28 *of the City of Seat Pleasant. The audit shall*
 29 *evaluate all revenues and expenditures of*
 30 *the City of Seat Pleasant beginning with*
 31 *fiscal year 2019.*

32 *Further provided that on award of the contract,*
 33 *and prior to the commencement of the audit,*
 34 *the independent certified public accounting*
 35 *firm shall consult with the Joint Audit and*
 36 *Evaluation Committee established under*
 37 *Title 2, Subtitle 6 of the State Government*
 38 *Article and the Office of Legislative Audits*
 39 *established under Title 2, Subtitle 12 of the*
 40 *State Government Article in the*
 41 *development of the scope and objectives of*
 42 *the performance audit.*

1 Further provided that a certified public
 2 accounting firm that provides services to the
 3 City of Seat Pleasant may not bid on the
 4 procurement.

5 Further provided that on or before January 1,
 6 2024, in accordance with § 2-1257 of the
 7 State Government Article, the audit report
 8 shall be submitted to the Joint Audit and
 9 Evaluation Committee, the Office of
 10 Legislative Audits, the budget committees,
 11 and the General Assembly, and the budget
 12 committees shall have 45 days from the date
 13 of the receipt of the report to review and
 14 comment. Funds restricted pending the
 15 receipt of a report may not be transferred by
 16 budget amendment or otherwise to any
 17 other purpose and shall be canceled if the
 18 report is not submitted to the budget
 19 committees. **Further provided that**
 20 **\$40,000 of this appropriation made for**
 21 **the purpose of providing a grant to**
 22 **Baltimore City may be used only for**
 23 **traffic calming in the 100 block of 39th**
 24 **Street between Canterbury and**
 25 **University Parkway in Baltimore City.**
 26 **Funds not expended for this restricted**
 27 **purpose may not be transferred by**
 28 **budget amendment or otherwise to any**
 29 **other purpose and shall be canceled ...**

331,426,000

30 J00B01.08 Major Information Technology

31 Development Projects

32 Special Fund Appropriation 1,650,000

33 Federal Fund Appropriation 4,360,000 6,010,000

35 SUMMARY

36 Total Special Fund Appropriation 958,352,882

37 Total Federal Fund Appropriation 1,027,900,605

38
 39 Total Appropriation 1,986,253,487

MARYLAND PORT ADMINISTRATION

1			
2	J00D00.01 Port Operations		
3	Special Fund Appropriation		53,643,977
4	J00D00.02 Port Facilities and Capital Equipment		
5	Special Fund Appropriation	207,287,466	
6	Federal Fund Appropriation	82,236,018	289,523,484
7			<hr/>

SUMMARY

9	Total Special Fund Appropriation		260,931,443
10	Total Federal Fund Appropriation		82,236,018
11			<hr/>

12	Total Appropriation		343,167,461
13			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

15	J00E00.01 Motor Vehicle Operations		
16	Special Fund Appropriation	214,077,222	
17	Federal Fund Appropriation	94,042	214,171,264
18			<hr/>

19	J00E00.03 Facilities and Capital Equipment		
20	Special Fund Appropriation		28,534,630

21	J00E00.04 Maryland Highway Safety Office		
22	Special Fund Appropriation	2,536,813	
23	Federal Fund Appropriation	13,736,064	16,272,877
24			<hr/>

25	J00E00.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		6,712,266

SUMMARY

29	Total Special Fund Appropriation		251,860,931
30	Total Federal Fund Appropriation		13,830,106
31			<hr/>

32	Total Appropriation		265,691,037
33			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

Provided that \$250,000 of this appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and \$250,000 made for the purpose of departmental administration in program J00A01.01 Executive Direction may not be expended until the Maryland Transit Administration (MTA) and The Secretary's Office (TSO) submit a report to the budget committees on the performance of agency-operated local buses that transport students to local public schools during the 2022-2023 school year. The report shall include:

(1) a tabulation of incorrect routing and service delays by severity (length of delay);

(2) the number and severity of late school drop-offs;

(3) the reasons for service delays on these routes, including bus operator shortages, supervisor shortages, or other issues; and

(4) the corrective actions taken or planned to redress these problems.

The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00H01.01 Transit Administration

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit

1 Administration submits five bimonthly
 2 construction status reports for the Purple
 3 Line Project to the budget committees. The
 4 status reports shall provide:

5 (1) the completion percentages for the
 6 project as a whole and for each
 7 major category of work;

8 (2) the running total amount expended
 9 for construction; and

10 (3) an explanation of any material
 11 change to the total construction cost
 12 estimate or construction schedule
 13 as set forth in the revised
 14 public-private partnership
 15 agreement as amended to add
 16 Maryland Transit Solutions as the
 17 replacement design-build
 18 contractor for the project.

19 The first status report shall be submitted by
 20 July 1, 2023, and subsequent reports shall
 21 be submitted every second month
 22 thereafter, and the budget committees
 23 shall have 45 days from the date of the
 24 receipt of the final report to review and
 25 comment. Funds restricted pending the
 26 receipt of a report may not be transferred
 27 by budget amendment or otherwise to any
 28 other purpose and shall be canceled if the
 29 report is not submitted to the budget
 30 committees

	126,439,545	
31 Federal Fund Appropriation	252,500	126,692,045

33 J00H01.02 Bus Operations		
34 Special Fund Appropriation	449,208,586	
35 Federal Fund Appropriation	88,189,060	537,397,646

37 J00H01.04 Rail Operations		
38 Special Fund Appropriation	203,259,137	
39 Federal Fund Appropriation	74,907,973	278,167,110

40

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1	J00H01.05 Facilities and Capital Equipment		
2	Special Fund Appropriation	433,634,533	
3	Federal Fund Appropriation	282,957,915	716,592,448
4		<hr/>	
5	J00H01.06 Statewide Programs Operations		
6	Special Fund Appropriation	80,533,314	
7	Federal Fund Appropriation	22,630,034	103,163,348
8		<hr/>	
9	J00H01.08 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation		1,305,700
12			
13	Total Special Fund Appropriation		1,294,380,815
14	Total Federal Fund Appropriation		468,937,482
15			<hr/>
16	Total Appropriation		1,763,318,297
17			<hr/> <hr/>
18			
19	J00I00.02 Airport Operations		
20	Special Fund Appropriation	226,957,874	
21	Federal Fund Appropriation	645,500	227,603,374
22		<hr/>	
23	J00I00.03 Airport Facilities and Capital		
24	Equipment		
25	Special Fund Appropriation	110,900,000	
26	Federal Fund Appropriation	44,400,000	155,300,000
27		<hr/>	
28			
29	Total Special Fund Appropriation		337,857,874
30	Total Federal Fund Appropriation		45,045,500
31			<hr/>
32	Total Appropriation		382,903,374
33			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	3,441,069	
Special Fund Appropriation	1,896,725	
Federal Fund Appropriation	218,990	5,556,784

K00A01.02 Office of the Attorney General

General Fund Appropriation	2,953,456	
Special Fund Appropriation	151,349	3,104,805

K00A01.03 Finance and Administrative Services

General Fund Appropriation	10,149,926	
Special Fund Appropriation	3,039,557	
Federal Fund Appropriation	583,092	13,772,575

K00A01.04 Human Resource Service

General Fund Appropriation	2,133,618	
Special Fund Appropriation	600,893	
Federal Fund Appropriation	253,139	2,987,650

K00A01.05 Information Technology Service

General Fund Appropriation	1,547,158	
Special Fund Appropriation	314,993	
Federal Fund Appropriation	255,477	2,117,628

K00A01.06 Office of Communications

General Fund Appropriation	1,238,066	
Special Fund Appropriation	221,650	1,459,716

SUMMARY

Total General Fund Appropriation		21,463,293
Total Special Fund Appropriation		6,225,167
Total Federal Fund Appropriation		1,310,698
		<hr/>
Total Appropriation		28,999,158

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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	3,980,044	
Special Fund Appropriation	11,436,463	
Federal Fund Appropriation	2,505,371	17,921,878

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	450,000	
Special Fund Appropriation	6,179,295	
Federal Fund Appropriation	12,083,175	18,712,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	14,749,024	
Special Fund Appropriation	67,980,898	
Federal Fund Appropriation	368,499	83,098,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,156,439
----------------------------------	--	-----------

SUMMARY

2	Total General Fund Appropriation		14,749,024
3	Total Special Fund Appropriation		70,137,337
4	Total Federal Fund Appropriation		368,499
5			<hr/>
6	Total Appropriation		85,254,860
7			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

10	General Fund Appropriation	605,061	
11	Special Fund Appropriation	7,597,194	8,202,255
12		<hr/>	

K00A05.10 Outdoor Recreation Land Loan –
Capital Appropriation

15	General Fund Appropriation	5,444,127	
----	----------------------------------	-----------	--

16 Special Fund Appropriation, provided that of
17 the Special Fund allowance, \$169,137,513
18 represents that share of Program Open
19 Space revenues available for State projects
20 and \$89,189,988 represents that share of
21 Program Open Space revenues available
22 for local programs. These amounts may be
23 used for any State projects or local share
24 authorized in Chapter 403, Laws of
25 Maryland, 1969 as amended, or in Chapter
26 81, Laws of Maryland, 1984; Chapter 106,
27 Laws of Maryland, 1985; Chapter 109,
28 Laws of Maryland, 1986; Chapter 121,
29 Laws of Maryland, 1987; Chapter 10, Laws
30 of Maryland, 1988; Chapter 14, Laws of
31 Maryland, 1989; Chapter 409, Laws of
32 Maryland, 1990; Chapter 3, Laws of
33 Maryland, 1991; Chapter 4, 1st Special
34 Session, Laws of Maryland, 1992; Chapter
35 204, Laws of Maryland, 1993; Chapter 8,
36 Laws of Maryland, 1994; Chapter 7, Laws
37 of Maryland, 1995; Chapter 13, Laws of
38 Maryland, 1996; Chapter 3, Laws of
39 Maryland, 1997; Chapter 109, Laws of
40 Maryland, 1998; Chapter 118, Laws of
41 Maryland, 1999; Chapter 204, Laws of

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1	Maryland, 2000; Chapter 102, Laws of		
2	Maryland, 2001; Chapter 290, Laws of		
3	Maryland, 2002; Chapter 204, Laws of		
4	Maryland, 2003; Chapter 432, Laws of		
5	Maryland, 2004; Chapter 445, Laws of		
6	Maryland, 2005; Chapter 46, Laws of		
7	Maryland, 2006; Chapter 488, Laws of		
8	Maryland, 2007; Chapter 336, Laws of		
9	Maryland, 2008; Chapter 485, Laws of		
10	Maryland, 2009; Chapter 483, Laws of		
11	Maryland, 2010; Chapter 396, Laws of		
12	Maryland, 2011; Chapter 444, Laws of		
13	Maryland, 2012; Chapter 424, Laws of		
14	Maryland, 2013; Chapter 463, Laws of		
15	Maryland, 2014; Chapter 495, Laws of		
16	Maryland, 2015; Chapter 27, Laws of		
17	Maryland, 2016; Chapter 22, Laws of		
18	Maryland, 2017; Chapter 9, Laws of		
19	Maryland, 2018; Chapter 14, Laws of		
20	Maryland, 2019; Chapter 537, Laws of		
21	Maryland, 2020; Chapter 63, Laws of		
22	Maryland, 2021; Chapter 344, Laws of		
23	Maryland, 2022; and for any of the		
24	following State and local projects	258,327,501	
25	Allowance, Local Projects	\$89,189,988	
26	Land Acquisitions	\$95,005,163	
27	Department of Natural Resources Capital		
28	Improvements:		
29	Natural Resource		
30	Development Fund	\$32,485,000	
31	Ocean City Beach		
32	Maintenance	\$1,000,000	
33	Critical Maintenance		
34	Program	\$5,474,500	
35			
36	Subtotal	\$38,959,500	
37	Heritage Conservation Fund	\$7,192,813	
38	Rural Legacy	\$27,980,037	
39	Allowance, State Projects	\$169,137,513	
40	Federal Fund Appropriation	3,000,000	266,771,628
41			

SUMMARY

2	Total General Fund Appropriation		6,049,188
3	Total Special Fund Appropriation		265,924,695
4	Total Federal Fund Appropriation		3,000,000
5			<hr/>
6	Total Appropriation		274,973,883
7			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

9	K00A06.01 Licensing and Registration Service		
10	Special Fund Appropriation		4,610,265
11			<hr/> <hr/>

NATURAL RESOURCES POLICE

13	K00A07.01 General Direction		
14	General Fund Appropriation	15,100,952	
15	Special Fund Appropriation	2,614,856	
16	Federal Fund Appropriation	4,156,972	21,872,780
17			<hr/>
18	K00A07.04 Field Operations		
19	General Fund Appropriation	39,773,943	
20	Special Fund Appropriation	6,507,234	
21	Federal Fund Appropriation	3,104,666	49,385,843
22			<hr/>

SUMMARY

24	Total General Fund Appropriation		54,874,895
25	Total Special Fund Appropriation		9,122,090
26	Total Federal Fund Appropriation		7,261,638
27			<hr/>
28	Total Appropriation		71,258,623
29			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

31	K00A09.01 General Direction		
32	General Fund Appropriation	1,276,397	
33	Special Fund Appropriation	6,247,385	7,523,782
34			<hr/>

1	Funds are appropriated in other agency	
2	budgets to pay for services provided by this	
3	program. Authorization is hereby granted	
4	to use these receipts as special funds for	
5	operating expenses in this program.	
6	K00A09.06 Ocean City Maintenance	
7	Special Fund Appropriation	1,000,000
8	K00A09.11 Park System Critical Maintenance and	
9	Capital Improvements – Capital	
10	Appropriation	
11	General Fund Appropriation, provided that in	
12	accordance with Natural Resources Section	
13	5–220, \$70,000,000 of this appropriation	
14	not used by the end of the fiscal year shall	
15	be deposited in the Park System Critical	
16	Maintenance Fund.	
17	Further provided that in accordance with	
18	Natural Resources Section 5–221,	
19	\$36,873,928 of this appropriation not used	
20	by the end of the fiscal year shall be	
21	deposited into the Park System Capital	
22	Improvements and Acquisition Fund	106,873,928
23	SUMMARY	
24	Total General Fund Appropriation	108,150,325
25	Total Special Fund Appropriation	7,247,385
26		
27	Total Appropriation	115,397,710
28		
29	CRITICAL AREA COMMISSION	
30	K00A10.01 Critical Area Commission	
31	General Fund Appropriation	2,539,047
32		
33	RESOURCE ASSESSMENT SERVICE	
34	K00A12.05 Power Plant Assessment Program	
35	General Fund Appropriation	647,515
36	Special Fund Appropriation	7,093,089

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1	Federal Fund Appropriation	8,000	7,748,604
2		<hr/>	
3	K00A12.06 Monitoring and Ecosystem Assessment		
4	General Fund Appropriation	8,005,008	
5	Special Fund Appropriation	2,475,997	
6	Federal Fund Appropriation	1,910,186	12,391,191
7		<hr/>	

8 Funds are appropriated in other units of the
9 Department of Natural Resources budget
10 and in other agency budgets to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

15	K00A12.07 Maryland Geological Survey		
16	General Fund Appropriation	3,946,018	
17	Special Fund Appropriation	915,131	
18	Federal Fund Appropriation	366,658	5,227,807
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation		12,598,541
27	Total Special Fund Appropriation		10,484,217
28	Total Federal Fund Appropriation		2,284,844
29			<hr/>
30	Total Appropriation		25,367,602
31			<hr/> <hr/>

32 MARYLAND ENVIRONMENTAL TRUST

33	K00A13.01 Maryland Environmental Trust		
34	General Fund Appropriation	917,914	
35	Special Fund Appropriation	172,442	
36	Federal Fund Appropriation	100,734	1,191,090
37		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation		
Special Fund Appropriation.....	13,500,000	
Federal Fund Appropriation	2,500,000	16,000,000

K00A14.02 Chesapeake and Coastal Service		
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2025 budget submission as required by Section 8-2A-03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees	4,599,082	
Special Fund Appropriation.....	61,546,252	
Federal Fund Appropriation	23,140,285	89,285,619

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation		4,599,082
3	Total Special Fund Appropriation		75,046,252
4	Total Federal Fund Appropriation		25,640,285
5			<hr/>
6	Total Appropriation		105,285,619
7			<hr/> <hr/>

FISHING AND BOATING SERVICES

8			
9	K00A17.01 Fishing and Boating Services		
10	General Fund Appropriation	7,077,813	
11	Special Fund Appropriation	19,024,161	
12	Federal Fund Appropriation	5,302,919	31,404,893
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

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DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

1			
2			
3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,553,634
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,252,772
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,622,451	
14	Special Fund Appropriation	104,501	
15	Federal Fund Appropriation	404,312	3,131,264
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		111,745
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,917,064
28	L00A11.11 Capital Appropriation		
29	General Fund Appropriation	16,564,469	
30	Special Fund Appropriation	78,133,364	94,697,833
31		<hr/>	
32			
33	Total General Fund Appropriation		23,105,071
34	Total Special Fund Appropriation		81,154,929
35	Total Federal Fund Appropriation		404,312
36			<hr/>

1	Total Appropriation		104,664,312
2			<u><u>104,664,312</u></u>
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		268,714
6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	450,282	
8	Special Fund Appropriation	1,976,855	2,427,137
9		<u>2,427,137</u>	
10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	184,303	
12	Special Fund Appropriation	2,276,143	
13	Federal Fund Appropriation	913,075	3,373,521
14		<u>3,373,521</u>	
15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation		9,200
18	L00A12.05 Animal Health		
19	General Fund Appropriation	3,182,062	
20	Special Fund Appropriation	511,710	
21	Federal Fund Appropriation	893,026	4,586,798
22		<u>4,586,798</u>	
23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation		1,866,723
26	L00A12.08 Maryland Horse Industry Board		
27	General Fund Appropriation	100,000	
28	Special Fund Appropriation	396,148	
29	Federal Fund Appropriation	12,271	508,419
30		<u>508,419</u>	
31	L00A12.10 Marketing and Agriculture		
32	Development		
33	General Fund Appropriation	1,790,842	
34	Special Fund Appropriation	1,080,071	
35	Federal Fund Appropriation	3,286,093	6,157,006
36		<u>6,157,006</u>	

HOUSE BILL 200

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		9,046,194
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		15,235,000
17			<u>9,235,000</u>

SUMMARY

19	Total General Fund Appropriation		24,385,082
20	Total Special Fund Appropriation		9,567,650
21	Total Federal Fund Appropriation		5,104,465
22			<hr/>
23	Total Appropriation		39,057,197
24			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

26	L00A14.01 Office of the Assistant Secretary		
27	General Fund Appropriation		266,208
28	L00A14.02 Forest Pest Management		
29	General Fund Appropriation	1,160,590	
30	Special Fund Appropriation.....	239,008	
31	Federal Fund Appropriation	585,767	1,985,365
32		<hr/>	
33	L00A14.03 Mosquito Control		
34	General Fund Appropriation	1,198,959	
35	Special Fund Appropriation	2,330,850	3,529,809
36		<hr/>	

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	994,700	
3	Federal Fund Appropriation	523,508	1,518,208
4		<hr/>	

5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,318,424	
8	Special Fund Appropriation	299,280	
9	Federal Fund Appropriation	1,649,566	3,267,270
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	839,446	
18	Special Fund Appropriation	405,201	1,244,647
19		<hr/>	

20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,500,037	
22	Federal Fund Appropriation	110,187	3,610,224
23		<hr/>	

24 SUMMARY

25	Total General Fund Appropriation		4,783,627
26	Total Special Fund Appropriation		7,769,076
27	Total Federal Fund Appropriation		2,869,028
28			<hr/>
29	Total Appropriation		15,421,731
30			<hr/> <hr/>

31 OFFICE OF RESOURCE CONSERVATION

32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		275,819

34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	1,068,192	
36	Special Fund Appropriation	402,519	1,470,711

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation		9,092,134
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	4,351,680	
Special Fund Appropriation	15,218,604	
Federal Fund Appropriation	695,940	20,266,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,907,744	
Special Fund Appropriation	251,125	
Federal Fund Appropriation	1,271,132	3,430,001

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	578,625	
Federal Fund Appropriation	216,711	795,336

Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 SUMMARY

6	Total General Fund Appropriation	17,274,194
7	Total Special Fund Appropriation	15,872,248
8	Total Federal Fund Appropriation	2,183,783
9		<hr/>
10	Total Appropriation	35,330,225
11		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that ~~\$218,233,288~~ 109,116,644 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland's minimum wage law.

Further provided that \$250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of compensation at MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the potential long-term impacts of the Facilities Master Plan on MDH staffing alignment.

The report shall be submitted by December 15, 2023, and the budget committees shall

1 have 45 days from the date of the receipt of
2 the report to review and comment. Funds
3 restricted pending the receipt of a report
4 may not be transferred by budget
5 amendment or otherwise to any other
6 purposes and shall revert to the General
7 Fund if the report is not submitted to the
8 budget committees.

9 Further provided that \$250,000 of this
10 appropriation made for the purposes of
11 Executive Direction may not be expended
12 until the Maryland Department of Health
13 submits a report to the budget committees
14 on the time to placement for court-involved
15 patients and efforts to improve the
16 timeliness of placement to align with
17 statutorily required timeframes. The
18 report shall be submitted by July 1, 2023,
19 and the budget committees shall have 45
20 days from the date of the receipt of the
21 report to review and comment. Funds
22 restricted pending the receipt of a report
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purposes and shall revert to the General
26 Fund if the report is not submitted to the
27 budget committees.

28 Further provided that \$100,000 of this
29 appropriation made for the purposes of
30 Executive Direction may not be expended
31 until the Maryland Department of Health
32 submits a report on patient and staff
33 safety, including how the Managing for
34 Results data and measures are collected
35 and calculated. The report shall be
36 submitted by September 1, 2023, and the
37 budget committees shall have 45 days from
38 the date of the receipt of the report to
39 review and comment. Funds restricted
40 pending the receipt of a report may not be
41 transferred by budget amendment or
42 otherwise to any other purposes and shall
43 revert to the General Fund if the report is
44 not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing ongoing operational impacts of the cybersecurity incident on agency operations including specifically the impacts on the licensing and renewal activities of the Health Professional Boards and Commissions. The report should include for the impact on Health Professional Boards and Commissions information on the number of licenses, renewals, and investigations that were delayed as a result of the incident as well as how MDH assisted the boards in addressing challenges in licensing processing and completing investigations that resulted from the impact of the incident on the systems of the Health Professional Boards and Commissions. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted to the budget committees..

~~256,488,500~~

147,371,955

Special Fund Appropriation

29,554,816

Federal Fund Appropriation, provided that

~~195,183,419~~ 97,591,709 of this

appropriation is contingent upon

enactment of legislation accelerating the

implementation of Maryland's minimum

wage law

195,183,419

481,226,834

97,591,709

274,518,480

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	49,619,361	
Federal Fund Appropriation	11,565,624	61,184,985
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health (MDH) submits a report on the number of applications and admissions for chronic care hospitals and the Holly Center, including the following information:

(1) the number of applicants, by program, service line, and facility separately by year since calendar 2017;

(2) the number of these applicants, by program, service line, and facility who were ultimately admitted to these facilities separately by year since calendar 2017;

(3) for applicants not admitted, the top reasons for failure to admit, by program, service line, and facility, separately by year since calendar 2017;

(4) efforts being made by MDH, if any, to increase program participation and number of applicants into programs at these facilities;

(5) overall licensed bed capacity by program, service line, and facility

1 annually and separately by year
 2 since calendar 2017; and

3 (6) average daily staffed bed capacity
 4 by program, service line, and
 5 facility separately by year since
 6 calendar 2017.

7 The report shall be submitted by August 1,
 8 2023, and the budget committees shall
 9 have 45 days from the date of the receipt of
 10 the report to review and comment. Funds
 11 restricted pending the receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purposes and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees

13,513,178

17 Federal Fund Appropriation

657,411

14,170,589

19 M00A01.08 Major Information Technology
 20 Development Projects
 21 Federal Fund Appropriation

1,350,000

22 SUMMARY

23 Total General Fund Appropriation
 24 Total Special Fund Appropriation
 25 Total Federal Fund Appropriation

210,504,494

29,554,816

111,164,744

27 Total Appropriation

351,224,054

29 REGULATORY SERVICES

30 M00B01.03 Office of Health Care Quality

31 General Fund Appropriation

~~23,770,861~~

22,541,456

32 Special Fund Appropriation

620,245

33 Federal Fund Appropriation

~~9,633,719~~

~~34,024,825~~

9,103,394

32,265,095

37 M00B01.04 Health Professional Boards and
 38 Commissions

831,309

1 General Fund Appropriation

2 Special Fund Appropriation, provided that

3 \$150,000 for the Board of Dental Examiners,

4 made for the purposes of the Health

5 Professional Boards and Commissions, may

6 not be expended until the Maryland

7 Department of Health submits a report

8 addressing steps being taken to ensure that

9 the Board of Dental Examiners can meet its

10 initial licensing, renewal, and investigation

11 timeliness goals, including information on the

12 specific actions being taken to improve

13 performance in each of these years and, if

14 applicable, revised data covering the fiscal

15 2018 through 2022 performance for each

16 measure if the prior submitted data is

17 determined to be inaccurate. The report shall

18 be submitted by July 1, 2023, and the budget

19 committees shall have 45 days from the date

20 of the receipt of the report to review and

21 comment. Funds restricted pending the

22 receipt of the report may not be transferred by

23 budget amendment or otherwise to any other

24 purpose and shall be canceled if the report is

25 not submitted to the budget committees.

26 *Further provided that \$25,000 for the Board of*

27 *Dental Examiners, \$25,000 for the Board of*

28 *Pharmacy, \$25,000 for the Board of*

29 *Physical Therapy Examiners, \$25,000 for*

30 *the Board of Professional Counselors and*

31 *Therapists, \$25,000 for the Board of Social*

32 *Work Examiners, and \$25,000 for the*

33 *Board of Audiologists, made for the*

34 *purposes of administrative expenses may*

35 *not be expended until two joint reports are*

36 *submitted by the Maryland Department of*

37 *Health detailing efforts made to improve*

38 *the timeliness of investigations for each*

39 *board. The first report shall also include the*

40 *final fiscal 2023 performance results for*

41 *each board and the backlog of cases to be*

42 *investigated by board. The second report*

43 *should include any additional efforts taken,*

44 *fiscal 2024 data through December 2023*

45 *performance of investigation timeliness by*

46 *board, and the total backlog of cases that*

need to be investigated through December 2023 by board. The reports shall be submitted by August 1, 2023, and January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

36,027,335	36,858,644
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

18	M00B01.05 Board of Nursing	
19	Special Fund Appropriation	9,614,235
20	M00B01.06 Maryland Board of Physicians	
21	Special Fund Appropriation	11,732,157

SUMMARY

23	Total General Fund Appropriation	23,372,765
24	Total Special Fund Appropriation	57,993,972
25	Total Federal Fund Appropriation	9,103,394

	Total Appropriation	90,470,131
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

1 (1) an analysis of the causes of public
2 health staffing shortages at the
3 State and local health department
4 (LHD) levels;

5 (2) LHD vacancy rates as of June 2020,
6 2021, 2022, and 2023;

7 (3) an evaluation of how the State’s
8 COVID–19 pandemic response
9 activities impacted recruitment and
10 retention of State and LHD
11 personnel;

12 (4) a discussion of salary
13 enhancements, programs, and any
14 other strategies that the
15 department is implementing to
16 recruit and retain public health
17 staff;

18 (5) an evaluation of how the
19 department spent
20 COVID–19–related federal funds to
21 expand, recruit, and train the
22 public health workforce, including
23 any performance measures or data
24 collected on how this funding filled
25 vacant slots and improved
26 retention; and

27 (6) a discussion of any partnerships or
28 programs with higher education
29 institutions to recruit students and
30 recent graduates to work for the
31 department.

32 The report shall be submitted by December 15,
33 2023, and the budget committees shall
34 have 45 days from the date of the receipt of
35 the report to review and comment. Funds
36 restricted pending the receipt of a report
37 may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted to the
41 budget committees

HOUSE BILL 200

1	Special Fund Appropriation	236,319	
2	Federal Fund Appropriation	3,252,184	19,225,992
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 OFFICE OF POPULATION HEALTH IMPROVEMENT

10 M00F02.01 Office of Population Health
 11 Improvement

12	General Fund Appropriation	6,727,396	
13	Special Fund Appropriation	483,500	
14	Federal Fund Appropriation	12,182,052	19,392,948
15		<hr/>	

16 M00F02.07 Core Public Health Services

17	General Fund Appropriation		115,765,573
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18 SUMMARY

19	Total General Fund Appropriation		122,492,969
20	Total Special Fund Appropriation		483,500
21	Total Federal Fund Appropriation		12,182,052
22			<hr/>
23	Total Appropriation		135,158,521
24			<hr/> <hr/>

25 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

26 M00F03.01 Infectious Disease and Environmental
 27 Health Services

28	General Fund Appropriation	19,851,325	
29	Special Fund Appropriation	77,454,105	
30	Federal Fund Appropriation	197,227,811	294,533,241
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health, in consultation with the Baltimore City Health Department, submits a report on the timeliness of contract approval and fund distribution under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The report shall include, for fiscal 2020 through 2024 year to date:

(1) the approval and effective dates of MIECHV contracts and subcontracts; and

(2) the timing of when MIECHV funds were distributed to recipients and subrecipients.

The report shall also discuss reasons for any identified delays in the contract approval and funding distribution process for any pending fiscal 2024 contracts and subcontracts and offer recommendations for ways to process contracts and distribute funds under the MIECHV Program in a timely manner. The report shall be submitted by October 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

76,960,890	
Special Fund Appropriation	63,960,584
Federal Fund Appropriation	145,896,403
	286,817,877

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation		96,812,215
6	Total Special Fund Appropriation		141,414,689
7	Total Federal Fund Appropriation		343,124,214
8			<hr/>
9	Total Appropriation		581,351,118
10			<hr/> <hr/>

11 OFFICE OF THE CHIEF MEDICAL EXAMINER

12	M00F05.01 Post Mortem Examining Services		
13	General Fund Appropriation		21,273,677
14			<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 OFFICE OF PREPAREDNESS AND RESPONSE

21	M00F06.01 Office of Preparedness and Response		
22	General Fund Appropriation	4,447,900	
23	Federal Fund Appropriation	28,205,222	32,653,122
24		<hr/>	<hr/> <hr/>

25 WESTERN MARYLAND CENTER

26	M00I03.01 Services and Institutional Operations		
27	General Fund Appropriation	24,114,360	
28	Special Fund Appropriation	216,195	24,330,555
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 DEER'S HEAD CENTER

1	M00I04.01 Services and Institutional Operations		
2	General Fund Appropriation	23,391,826	
3	Special Fund Appropriation	2,076,016	25,467,842

LABORATORIES ADMINISTRATION

6	M00J02.01 Laboratory Services		
7	General Fund Appropriation	37,889,506	
8	Special Fund Appropriation	9,238,858	
9	Federal Fund Appropriation	5,698,934	52,827,298

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

17	M00K01.01 Executive Direction		
18	General Fund Appropriation		1,578,988

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
General Fund Appropriation, provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the recoupment of overpayments and forgiveness of overpayments to providers. The report shall be submitted by January 14, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

1 Further provided that \$100,000 of this
2 appropriation made for the purposes of
3 executive direction may not be expended
4 until the Behavioral Health
5 Administration submits statewide data on
6 telebehavioral health utilization in the
7 Public Behavioral Health System. The data
8 shall be submitted with the Managing for
9 Results (MFR) submission for the fiscal
10 2025 budget, and the budget committees
11 shall have 45 days from the date of the
12 receipt of the MFR submission to review
13 and comment. Funds restricted pending
14 the receipt of a report may not be
15 transferred by budget amendment or
16 otherwise to any other purpose and shall
17 revert to the General Fund if the report is
18 not submitted to the budget committees.

19 Further provided that \$100,000 of this
20 appropriation made for the purposes of
21 program direction may not be expended
22 until the Behavioral Health
23 Administration submits a report to the
24 budget committees on patient access to
25 Medication Assisted Treatment (MAT) in
26 the Public Behavioral Health System. The
27 report should include detail on the
28 prevalence of MAT providers by
29 jurisdiction and a discussion of barriers to
30 the access or further availability of MAT
31 for individuals with substance use
32 disorders. The report shall be submitted by
33 September 1, 2023, and the budget
34 committees shall have 45 days from the
35 date of the receipt of the report to review
36 and comment. Funds restricted pending
37 the receipt of a report may not be
38 transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the report is
41 not submitted to the budget committees.

42 Further provided that \$100,000 of this
43 appropriation made for the purpose of
44 program direction may not be expended

1 until the Maryland Department of Health
 2 submits the report required under Section
 3 7.5-209 of the Health – General Article on
 4 behavioral health services data for children
 5 and young adults that was due on
 6 December 1, 2022. The report shall be
 7 submitted by July 1, 2023, to the Senate
 8 Budget and Taxation Committee, the
 9 Senate Finance Committee, the House
 10 Appropriations Committee, and the House
 11 Health and Government Operations
 12 Committee. The budget committees shall
 13 have 45 days from the date of the receipt of
 14 the report to review and comment. Funds
 15 restricted pending the receipt of a report
 16 may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall revert to the General
 19 Fund if the report is not submitted to the
 20 budget committees

13,755,786

21 Federal Fund Appropriation

3,980,404

17,736,190

23 M00L01.02 Community Services

24 Provided that these funds are to be used only
 25 for the purposes herein appropriated, and
 26 there shall be no transfer to any other
 27 program or purpose except that funds may
 28 be transferred to programs M00L01.03
 29 Community Services for Medicaid State
 30 Fund Recipients or M00Q01.10 Medicaid
 31 Behavioral Health Provider
 32 Reimbursements. Funds not expended or
 33 transferred shall be reverted or canceled.

34 ~~General Fund Appropriation, provided that~~
 35 ~~\$70,000,000 of this appropriation for~~
 36 ~~infrastructure investments may only be~~
 37 ~~expended for one-time investments.~~
 38 ~~Further provided that \$1,800,000 of this~~
 39 ~~appropriation made for the purpose of~~
 40 ~~infrastructure improvements may be~~
 41 ~~expended only for renovation and~~
 42 ~~expansion of existing hospital services at~~
 43 ~~Brook Lane Hospital to improve access to~~
 44 ~~care of youth in need of inpatient~~

1 ~~hospitalization. Funds not expended for~~
2 ~~one-time infrastructure investments~~
3 ~~including for renovation and expansion of~~
4 ~~existing hospital services at Brook Lane~~
5 ~~Hospital may not be expended for any other~~
6 ~~purpose and shall revert to the General~~
7 ~~Fund., provided that \$1,800,000 of this~~
8 ~~appropriation made for the purpose of~~
9 ~~behavioral health infrastructure~~
10 ~~investments may be used only for~~
11 ~~renovation and expansion of existing~~
12 ~~hospital services at Brook Lane~~
13 ~~Hospital to improve access to care of~~
14 ~~youth in need of inpatient~~
15 ~~hospitalization. Funds not expended~~
16 ~~for this restricted purpose may not be~~
17 ~~transferred by budget amendment or~~
18 ~~otherwise to any other purpose and~~
19 ~~shall revert to the General Fund.~~

20 ~~Further provided that \$50,000,000 of this~~
21 ~~appropriation made for the purpose of~~
22 ~~behavioral health investments may not be~~
23 ~~expended until the Maryland Department~~
24 ~~of Health submits a report to the budget~~
25 ~~committees outlining specific one-time~~
26 ~~programmatic uses and corresponding~~
27 ~~allocations of the funds. The report should~~
28 ~~include details on how the one-time funds~~
29 ~~will be used to achieve the department's~~
30 ~~goals for behavioral health improvements.~~
31 ~~The report shall be submitted by July 1,~~
32 ~~2023, and the budget committees shall~~
33 ~~have 45 days from the date of the receipt of~~
34 ~~the report to review and comment. Funds~~
35 ~~restricted pending the receipt of a report~~
36 ~~may not be transferred by budget~~
37 ~~amendment or otherwise to any other~~
38 ~~purposes and shall revert to the~~
39 ~~General Fund if the report is not submitted~~
40 ~~to the budget committees. Further~~
41 ~~provided that \$250,000 of this~~
42 ~~appropriation made for the purpose of~~
43 ~~behavioral health investments may not~~
44 ~~be expended until the Maryland~~
45 ~~Department of Health submits a report~~
46 ~~to the budget committees outlining~~

specific programmatic uses and corresponding allocations of the funds. The report should include details on how the funds will be used to address specific needs, including the timeliness of court placements, youth in hospital overstays, crisis service expansion, and any other newly determined goals. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees

481,422,631	
Special Fund Appropriation	34,170,689
Federal Fund Appropriation	140,760,496
	656,353,816

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	88,986,895
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1	Total General Fund Appropriation		584,165,312
2	Total Special Fund Appropriation		34,170,689
3	Total Federal Fund Appropriation		144,740,900
4			<hr/>
5	Total Appropriation		763,076,901
6			<hr/> <hr/>
7	THOMAS B. FINAN HOSPITAL CENTER		
8	M00L04.01 Thomas B. Finan Hospital Center		
9	General Fund Appropriation	27,183,024	
10	Special Fund Appropriation	1,260,678	28,443,702
11		<hr/>	<hr/> <hr/>
12	REGIONAL INSTITUTE FOR CHILDREN		
13	AND ADOLESCENTS – BALTIMORE		
14	M00L05.01 Regional Institute for Children and		
15	Adolescents – Baltimore		
16	General Fund Appropriation	20,491,606	
17	Special Fund Appropriation	2,943,874	
18	Federal Fund Appropriation	133,867	23,569,347
19		<hr/>	<hr/> <hr/>
20	EASTERN SHORE HOSPITAL CENTER		
21	M00L07.01 Eastern Shore Hospital Center		
22	General Fund Appropriation	27,688,633	
23	Special Fund Appropriation	8,198	27,696,831
24		<hr/>	<hr/> <hr/>
25	SPRINGFIELD HOSPITAL CENTER		
26	M00L08.01 Springfield Hospital Center		
27	General Fund Appropriation	97,107,246	
28	Special Fund Appropriation	170,147	97,277,393
29		<hr/>	<hr/> <hr/>
30	SPRING GROVE HOSPITAL CENTER		
31	M00L09.01 Spring Grove Hospital Center		
32	General Fund Appropriation	115,018,804	
33	Special Fund Appropriation	426,650	
34	Federal Fund Appropriation	24,301	115,469,755
35		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other units of the
 2 Behavioral Health Administration budget
 3 and other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 CLIFTON T. PERKINS HOSPITAL CENTER

9 M00L10.01 Clifton T. Perkins Hospital Center

10	General Fund Appropriation	87,910,780	
11	Special Fund Appropriation	23,250	87,934,030
12		<hr/>	<hr/> <hr/>

13 JOHN L. GILDNER REGIONAL INSTITUTE FOR
14 CHILDREN AND ADOLESCENTS

15 M00L11.01 John L. Gildner Regional Institute for
 16 Children and Adolescents

17	General Fund Appropriation	18,437,717	
18	Special Fund Appropriation	85,796	
19	Federal Fund Appropriation	48,369	18,571,882
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

27 M00L15.01 Behavioral Health Administration
 28 Facility Maintenance

29	General Fund Appropriation	532,006	
30	Special Fund Appropriation	259,179	791,185
31		<hr/>	<hr/> <hr/>

32 DEVELOPMENTAL DISABILITIES ADMINISTRATION

33 M00M01.01 Program Direction
 34 General Fund Appropriation, provided that
 35 \$100,000 of this appropriation made for the
 36 purpose of administrative expenses may
 37 not be expended until the Maryland

1 Department of Health submits a report to
 2 the budget committees on the status of the
 3 people served by the Developmental
 4 Disabilities Administration's (DDA)
 5 Community Services program who were
 6 enrolled in a DDA Medicaid waiver
 7 program. The report should include:

8 (1) the number of individuals served in
 9 the Community Services program;

10 (2) the number of those enrolled in the
 11 DDA waiver program separately by
 12 waiver;

13 (3) the percent of individuals served
 14 through DDA waivers;

15 (4) the cost per individual per DDA
 16 waiver program;

17 ~~(4)~~ a comparison of the fiscal 2024
 18 (5) Managing for Results data as
 19 submitted with the budget and any
 20 revised data showing changes to the
 21 total number of individuals served
 22 and the numbers enrolled in
 23 waivers, including explanations for
 24 the difference; and

25 ~~(5)~~ a discussion of how the data is
 26 (6) expected to be submitted going
 27 forward to ensure an accurate
 28 count.

29 The report shall be submitted by July 1, 2023,
 30 and the budget committees shall have 45
 31 days from the date of the receipt of the
 32 report to review and comment. Funds
 33 restricted pending the receipt of the report
 34 may not be transferred by budget
 35 amendment or otherwise to any other
 36 purpose and shall revert to the General
 37 Fund if the report is not submitted to the
 38 budget committees.

39 Further provided that since the

1 Developmental Disabilities Administration
2 (DDA) has had four or more repeat audit
3 findings in the most recent fiscal
4 compliance audit issued by the Office of
5 Legislative Audits (OLA), \$100,000 of this
6 agency's administrative appropriation may
7 not be expended unless:

8 (1) DDA has taken corrective action
9 with respect to all repeat audit
10 findings on or before November 1,
11 2022; and

12 (2) a report is submitted to the budget
13 committees by OLA listing each
14 repeat audit finding along with a
15 determination that each repeat
16 finding was corrected. The budget
17 committees shall have 45 days from
18 the receipt of the report to review
19 and comment to allow for funds to
20 be released prior to the end of fiscal
21 2024.

22 Further provided that ~~\$1,000,000~~ \$500,000 of
23 this appropriation made for the purpose of
24 administration may not be expended until
25 the Maryland Department of Health
26 (MDH) submits a report each quarter to the
27 budget committees regarding the ongoing
28 transition to a fee-for-service (FFS)
29 reimbursement system and spending
30 forecasts for the Developmental
31 Disabilities Administration (DDA)
32 Community Services program transitions.
33 The report shall include:

34 (1) a timeline for forecasting general
35 fund spending in the Community
36 Services program based on actual
37 utilization and reimbursement
38 billed through the Long Term
39 Services and Supports (LTSS)
40 system following the transition to
41 an FFS model, including a
42 discussion of how the spending will
43 be forecast during the transition

- 1 period;
- 2 (2) utilization by service type,
- 3 including the number of claims and
- 4 claims spending in LTSS to support
- 5 the general fund forecasting;
- 6 (3) if available, MDH spending
- 7 forecasts by year;
- 8 (4) the number of individuals receiving
- 9 DDA-funded services and
- 10 providers transitioned to the LTSS
- 11 system, including the timing of the
- 12 transition including those
- 13 transitioned in fiscal 2024 to date;
- 14 (5) a cost analysis of the rates paid to
- 15 providers that were transitioned to
- 16 the LTSS system as part of the
- 17 LTSS pilot program and how DDA's
- 18 reimbursements compare to
- 19 estimated payments that would
- 20 have been made under the
- 21 prospective payment model;
- 22 (6) a breakdown of providers
- 23 transitioned to LTSS by size of
- 24 provider; and
- 25 (7) an updated timeline for transition
- 26 of individuals and providers to the
- 27 LTSS system.

28 The reports shall be submitted quarterly,
 29 ~~\$250,000~~ \$125,000 may be available to be
 30 released following the submission of each
 31 report, and the budget committees shall
 32 have 45 days from the date of the receipt of
 33 each report to review and comment. Funds
 34 restricted pending receipt of these reports
 35 may not be transferred by budget
 36 amendment or otherwise to any other
 37 purpose and shall revert to the General
 38 Fund if the report is not submitted to the
 39 budget committees

39	6,706,043	
40	Federal Fund Appropriation	5,161,524 11,867,567

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M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no funds in the Community Services program may be expended for the purpose of transitioning additional providers into the Long Term Services and Supports (LTSS) system until the Maryland Department of Health (MDH) submits a report to the budget committees detailing the number of providers and participants to be transitioned in fiscal 2024 and the estimated increase in payments to the providers if any forecast as a result of the transition to LTSS. MDH shall certify in the report that adequate funds are included in the fiscal 2024 budget to cover the expected increase in provider payments from the transition planned during the fiscal year. This report should include transition dates and expected costs by service type. The report shall be submitted by July 1, 2023

.....	938,281,881	
Special Fund Appropriation	6,450,203	
Federal Fund Appropriation	898,578,505	1,843,310,589

SUMMARY

Total General Fund Appropriation	944,987,924
Total Special Fund Appropriation	6,450,203
Total Federal Fund Appropriation	903,740,029

Total Appropriation 1,855,178,156

1	M00M05.01 Holly Center		
2	General Fund Appropriation	20,256,012	
3	Special Fund Appropriation	50,546	20,306,558
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
11 DELIVERY SYSTEM

12	M00M06.01 Secure Evaluation and Therapeutic		
13	Treatment (SETT) Program		
14	General Fund Appropriation		9,949,866
15			<hr/> <hr/>

16 POTOMAC CENTER

17	M00M07.01 Potomac Center		
18	General Fund Appropriation	23,069,608	
19	Special Fund Appropriation	5,000	23,074,608
20		<hr/>	<hr/> <hr/>

21 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

22	M00M15.01 Developmental Disabilities		
23	Administration Facility Maintenance		
24	General Fund Appropriation		893,389
25			<hr/> <hr/>

26 MEDICAL CARE PROGRAMS ADMINISTRATION

27 M00Q01.01 Deputy Secretary for Health Care
28 Financing
29 General Fund Appropriation, provided that
30 ~~\$1,000,000~~ \$500,000 of this appropriation
31 made for the purpose of administration in
32 the Office of the Deputy Secretary for
33 Health Care Financing may not be
34 expended until the Maryland Department
35 of Health submits quarterly reports on the
36 Medicaid and Maryland Children's Health
37 Program eligibility redetermination

1 process that will resume on April 1, 2023.
2 Each report shall include the following
3 data on a monthly basis and divided by
4 eligibility category:

5 (1) the number of eligibility renewals
6 initiated;

7 (2) the number of new individuals
8 enrolled;

9 (3) the number of individuals enrolled
10 who received medical assistance
11 and were subsequently disenrolled
12 any time in the six months prior to
13 reenrolling;

14 (4) the number of individuals
15 disenrolled along with the number
16 disenrolled by reason for
17 disenrollment, identifying
18 disenrollments due to failure to
19 apply for recertification,
20 missing information/verifications,
21 overscaled income, aging out of a
22 Medicaid eligibility category, and
23 other common reasons for
24 disenrollment;

25 (5) call center volume, average wait
26 times, and any other data related to
27 call center activities that are
28 required to be submitted to the
29 Center for Medicare and Medicaid
30 Services; and

31 (6) measures of application processing
32 times and total numbers of
33 applications processed for Modified
34 Adjusted Gross Income eligibility
35 groups and non-Modified Adjusted
36 Gross Income eligibility groups
37 shown separately.

38 The first report shall be submitted by July 15,
39 2023, and the other reports shall be
40 submitted quarterly thereafter. The funds

1 may be released in ~~\$250,000~~ \$125,000
2 increments following the submission of
3 each quarterly report. The budget
4 committees shall have 45 days from the
5 date of the receipt of each report to review
6 and comment. Funds restricted pending
7 the receipt of a report may not be
8 transferred by budget amendment or
9 otherwise to any other purpose and shall
10 revert to the General Fund if the reports
11 are not submitted to the budget
12 committees.

13 Further provided that \$250,000 of this
14 appropriation made for the purpose of
15 administration in the Office of the Deputy
16 Secretary for Health Care Financing may
17 not be expended until the Maryland
18 Department of Health (MDH) Medical Care
19 Programs Administration submits a report,
20 in consultation with the MDH Behavioral
21 Health Administration and MDH
22 Developmental Disabilities
23 Administration, on current Medicaid rates,
24 rate enhancements, and rate-setting
25 studies. The report shall include the
26 following information for each provider
27 type:

28 (1) a timeline for when the current rate
29 structure and rates were
30 determined;

31 (2) the method for determining and
32 establishing the current rate
33 structure and rates, including
34 whether a rate-setting study was
35 conducted (and if not, the reason for
36 a rate-setting study not being
37 conducted), and a discussion of how
38 actual provider expenditures were
39 taken into account in setting rates;

40 (3) a summary of recent rate increases
41 and enhancements;

42 (4) the status of any ongoing

1 rate-setting studies and plans for
2 future rate-setting studies; and

3 (5) a description of any federal
4 requirements affecting the rate
5 structure, such as whether rates
6 must be actuarially sound, must
7 cover certain costs, or cannot differ
8 across certain service types,
9 geographic locations, or provider
10 types.

11 The report shall be submitted by October 1,
12 2023, and the budget committees shall
13 have 45 days from the date of the receipt of
14 the report to review and comment. Funds
15 restricted pending the receipt of a report
16 may not be transferred by budget
17 amendment or otherwise to any other
18 purpose and shall revert to the General
19 Fund if the report is not submitted to the
20 budget committees

	3,661,787	
21 Special Fund Appropriation	10,350,000	
22 Federal Fund Appropriation	16,388,700	30,400,487

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 M00Q01.02 Office of Enterprise Technology –
30 Medicaid

31 General Fund Appropriation, ~~provided that~~
32 ~~\$100,000 of this appropriation made for the~~
33 ~~purpose of administration in the Office of~~
34 ~~Enterprise Technology may not be expended~~
35 ~~until the Maryland Department of Health~~
36 ~~Medical Care Programs Administration~~
37 ~~submits a report on the feasibility of~~
38 ~~developing a statewide closed loop referral~~
39 ~~platform to connect Medicaid and Maryland~~
40 ~~Children’s Health Program participants~~
41 ~~with community based organizations to~~
42 ~~address health related social needs, support~~
43 ~~interagency collaboration in addressing~~

~~social determinants of health, and advance health equity priorities. The report shall discuss the feasibility of the platform including each of the following capabilities:~~

~~(1) identifying social care needs through embedded screening and other data analytic tools;~~

~~(2) utilizing an Enterprise Master Person Index to create a longitudinal record of service delivery;~~

~~(3) sharing information securely and consistently with all applicable federal and State laws; and~~

~~(4) tracking and measuring the outcome of referrals and the impact of interventions.~~

~~The report shall also discuss how such a platform could be used to coordinate wraparound services to address maternal health disparities and support court-involved individuals receiving reentry support services or participating in diversion programs. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees, provided that \$100,000 of this appropriation made for the purpose of administration in the Office of Enterprise Technology may not be expended until the Maryland Department of Health Medical Care Programs Administration submits a report on current referral services within existing platforms and resources and the feasibility of~~

1 developing a statewide closed-loop
2 referral platform to connect Medicaid
3 and Maryland Children's Health
4 Program (MCHP) participants with
5 community-based organizations to
6 address health-related social needs,
7 support interagency collaboration in
8 addressing social determinants of
9 health, and advance health equity
10 priorities. The report shall discuss, for
11 existing platforms and resources
12 including the Maryland Total Human
13 Services Integrated Network (also
14 known as MD THINK) and the 2-1-1
15 resource database:

16 (1) whether existing platforms
17 currently identify Medicaid and
18 MCHP participants'
19 health-related social needs and
20 refer participants to State and
21 local agencies and
22 community-based organizations
23 to assist with those needs;

24 (2) whether existing platforms
25 track referred participants'
26 outcomes; and

27 (3) gaps in existing platforms and
28 resources related to referral
29 services, detailing the
30 feasibility of incorporating a
31 closed-loop referral function
32 and ability to track outcomes
33 for referred Medicaid and
34 MCHP participants.

35 The report shall also discuss whether each
36 of the following capabilities can
37 feasibly be incorporated into existing
38 platforms or whether a new referral
39 platform should be considered to
40 implement the following:

41 (1) identifying social care needs
42 through embedded screening

and other data analytic tools;

(2) utilizing an Enterprise Master Person Index to create a longitudinal record of service delivery;

(3) sharing information securely and consistently with all applicable federal and State laws; and

(4) tracking and measuring the outcome of referrals and the impact of interventions.

The report shall also discuss how existing platforms and resources or a new platform could be used to coordinate wraparound services to address maternal health disparities and support court-involved individuals receiving reentry support services or participating in diversion programs.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

4,931,407

Federal Fund Appropriation

14,657,248

19,588,655

M00Q01.03 Medical Care Provider Reimbursements

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated,

1 and there shall be no budgetary transfer to
2 any other program or purpose except that
3 funds may be transferred to program
4 M00Q01.07 Maryland Children's Health
5 Program. Funds not expended or
6 transferred shall be reverted or canceled.

7 General Fund Appropriation, provided that no
8 part of this General Fund appropriation
9 may be paid to any physician or surgeon or
10 any hospital, clinic, or other medical
11 facility for or in connection with the
12 performance of any abortion, except upon
13 certification by a physician or surgeon,
14 based upon his or her professional
15 judgment that the procedure is necessary,
16 provided one of the following conditions
17 exists: where continuation of the
18 pregnancy is likely to result in the death of
19 the woman; or where the woman is a victim
20 of rape, sexual offense, or incest that has
21 been reported to a law enforcement agency
22 or a public health or social agency; or where
23 it can be ascertained by the physician with
24 a reasonable degree of medical certainty
25 that the fetus is affected by genetic defect
26 or serious deformity or abnormality; or
27 where it can be ascertained by the
28 physician with a reasonable degree of
29 medical certainty that termination of
30 pregnancy is medically necessary because
31 there is substantial risk that continuation
32 of the pregnancy could have a serious and
33 adverse effect on the woman's present or
34 future physical health; or before an
35 abortion can be performed on the grounds
36 of mental health there must be certification
37 in writing by the physician or surgeon that
38 in his or her professional judgment there
39 exists medical evidence that continuation
40 of the pregnancy is creating a serious effect
41 on the woman's present mental health and
42 if carried to term there is a substantial risk
43 of a serious or long-lasting effect on the
44 woman's future mental health.

45 Further provided that \$50,000,000 of this

1	appropriation is contingent on the		
2	enactment of legislation reducing the		
3	Medicaid Deficit Assessment by		
4	\$50,000,000 for fiscal 2024 only	4,151,018,544	
5		<u>4,021,018,544</u>	
6	Special Fund Appropriation, provided that		
7	\$50,000,000 of this appropriation shall be		
8	reduced contingent upon the enactment of		
9	legislation decreasing the Medicaid Deficit		
10	Assessment by \$50,000,000 for fiscal 2024		
11	only	695,166,487	
12	Federal Fund Appropriation	6,955,945,003	11,802,130,034
13		<u>6,910,945,003</u>	<u>11,627,130,034</u>
14			

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	M00Q01.04 Benefits Management and Provider		
21	Services		
22	General Fund Appropriation	19,965,259	
23	Federal Fund Appropriation	49,454,431	69,419,690
24			

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	M00Q01.05 Office of Finance		
31	General Fund Appropriation	3,677,413	
32	Federal Fund Appropriation	4,951,291	8,628,704
33			

34 M00Q01.07 Maryland Children’s Health Program

35 Provided that all appropriations provided for
 36 program M00Q01.07 Maryland Children’s
 37 Health Program are to be used only for the
 38 purposes herein appropriated, and there
 39 shall be no budgetary transfer to any other
 40 program or purpose except that funds may

be transferred to program M00Q01.03
Medical Care Provider Reimbursements.
Funds not expended or transferred shall be
reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

99,044,118

Special Fund Appropriation

4,083,267

Federal Fund Appropriation

197,768,391

300,895,776



1 Special Fund Appropriation, provided that,
2 contingent upon enactment of SB 786 or HB
3 812, \$100,000 of this appropriation made
4 for the purpose of administration in the
5 Maryland Health Care Commission
6 (MHCC) may not be expended until MHCC
7 submits:

8 (1) regulations to the Joint Committee
9 on Administrative, Executive, and
10 Legislative Review for
11 implementing restrictions of
12 protected health data related to
13 legally protected health care in
14 health information exchanges and
15 electronic health networks, as
16 required under SB 786 or HB 812;
17 and

18 (2) a letter to the budget committees
19 confirming the submission of the
20 regulations. The letter shall include
21 the proposed regulations and
22 estimated adoption and effective
23 dates for the regulations.

24 The letter shall be submitted within 30 days of
25 the submission of regulations, and the
26 budget committees shall have 45 days from
27 the date of the receipt of the letter to review
28 and comment. Funds restricted pending the
29 receipt of the letter may not be transferred
30 by budget amendment or otherwise to any
31 other purpose and shall be canceled if the
32 letter is not submitted to the budget
33 committees

35,693,921 36,693,921

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

40 M00R01.02 Health Services Cost Review
41 Commission
42 Special Fund Appropriation

154,912,438

1	M00R01.03 Maryland Community Health	
2	Resources Commission	
3	Special Fund Appropriation	108,000,000
4	SUMMARY	
5	Total General Fund Appropriation	1,000,000
6	Total Special Fund Appropriation	298,606,359
7		<hr/>
8	Total Appropriation	299,606,359
9		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report to the budget committees detailing the department's efforts to improve oversight of the local department of social services (LDSS) to ensure compliance with State law and regulations and DHS policy as well as improve oversight of procurement processes as included as a repeat finding in the fiscal compliance audit of Local Department Operations released by the Office of Legislative Audits in March 2022. The report shall also detail steps LDSS are taking to resolve repeat audit findings identified in the March 2022 fiscal compliance audit. The report shall be submitted by November 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

9,939,551

Special Fund Appropriation

7,116

Federal Fund Appropriation

7,886,407

17,833,074

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation

898,028

Federal Fund Appropriation

80,083

978,111

N00A01.03 Maryland Commission for Women

General Fund Appropriation

159,974

N00A01.04 Maryland Legal Services Program

General Fund Appropriation

9,076,790

HOUSE BILL 200

1	Federal Fund Appropriation	722,410	9,799,200
2			

3 **SUMMARY**

4	Total General Fund Appropriation		20,074,343
5	Total Special Fund Appropriation		7,116
6	Total Federal Fund Appropriation		8,688,900
7			

8	Total Appropriation		28,770,359
9			

10 **SOCIAL SERVICES ADMINISTRATION**

11 N00B00.04 General Administration – State

12	General Fund Appropriation	15,716,765	
13	Federal Fund Appropriation	20,081,526	35,798,291
14			

15 **OPERATIONS OFFICE**

16 N00E01.01 Division of Budget, Finance, and
17 Personnel

18	General Fund Appropriation	15,981,900	
19	Special Fund Appropriation	42,845	
20	Federal Fund Appropriation	14,464,249	30,488,994
21			

22 N00E01.02 Division of Administrative Services

23	General Fund Appropriation	4,987,987	
24	Federal Fund Appropriation	5,761,492	10,749,479
25			

26 **SUMMARY**

27	Total General Fund Appropriation		20,969,887
28	Total Special Fund Appropriation		42,845
29	Total Federal Fund Appropriation		20,225,741
30			

31	Total Appropriation		41,238,473
32			

33 **OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

34 N00F00.04 General Administration

1	General Fund Appropriation	61,415,431	
2	Special Fund Appropriation	1,060,637	
3	Federal Fund Appropriation	84,401,794	146,877,862
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 LOCAL DEPARTMENT OPERATIONS

11 N00G00.01 Foster Care Maintenance Payments

12 General Fund Appropriation, provided that
13 funds appropriated herein may be used to
14 develop a broad range of services to assist
15 in returning children with special needs
16 from out-of-state placements, to prevent
17 unnecessary residential or institutional
18 placements within Maryland, and to work
19 with local jurisdictions in these regards.
20 Policy decisions regarding the
21 expenditures of such funds shall be made
22 jointly by the Governor's Office of Crime
23 Prevention, Youth and Victim Services, the
24 Secretaries of Health, Human Services,
25 Juvenile Services, Budget and
26 Management, and the State
27 Superintendent of Education.

28 Further provided that these funds are to be
29 used only for the purposes herein
30 appropriated, and there shall be no
31 budgetary transfer to any other program or
32 purpose. Funds not expended shall revert
33 to the General Fund

33	247,037,358	
34	Special Fund Appropriation	2,225,385	
35	Federal Fund Appropriation	66,289,632	315,552,375
36		<hr/>	

37 N00G00.02 Local Family Investment Program

38 General Fund Appropriation

39 Special Fund Appropriation

40 Federal Fund Appropriation

77,598,659	
2,668,844	
104,643,699	184,911,202
<hr/>	

1	N00G00.03 Child Welfare Services		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>these funds are to be used only for the</u>		
4	<u>purposes herein appropriated, and there</u>		
5	<u>shall be no budgetary transfer to any other</u>		
6	<u>program or purpose except that funds may</u>		
7	<u>be transferred to program N00G00.01</u>		
8	<u>Foster Care Maintenance Payments.</u>		
9	<u>Funds not expended or transferred shall</u>		
10	<u>revert to the General Fund</u>	177,716,441	
11	Special Fund Appropriation	2,581,179	
12	Federal Fund Appropriation	103,747,059	284,044,679
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	N00G00.04 Adult Services		
20	General Fund Appropriation	15,273,213	
21	Special Fund Appropriation	772,228	
22	Federal Fund Appropriation	38,552,279	54,597,720
23		<hr/>	
24	N00G00.05 General Administration		
25	General Fund Appropriation	29,824,958	
26	Special Fund Appropriation	2,400,080	
27	Federal Fund Appropriation	18,115,021	50,340,059
28		<hr/>	
29	N00G00.06 Child Support Administration		
30	General Fund Appropriation	17,981,597	
31	Special Fund Appropriation	7,741,184	
32	Federal Fund Appropriation	33,599,135	59,321,916
33		<hr/>	
34	N00G00.08 Assistance Payments		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>these funds are to be used only for the</u>		
37	<u>purposes herein appropriated, and there</u>		
38	<u>shall be no budgetary transfer to any other</u>		
39	<u>program or purpose. Funds not expended</u>		
40	<u>shall revert to the General Fund</u>	118,997,860	
41	Special Fund Appropriation	15,601,225	
42	Federal Fund Appropriation	2,332,682,531	2,467,281,616

1		<u>2,232,682,531</u>	<u>2,367,281,616</u>
2			

3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation		29,208,247

5 SUMMARY

6	Total General Fund Appropriation		684,430,086
7	Total Special Fund Appropriation		33,990,125
8	Total Federal Fund Appropriation		2,626,837,603

10	Total Appropriation		<u>3,345,257,814</u>
11			

12 CHILD SUPPORT ADMINISTRATION

13	N00H00.08 Child Support – State		
14	General Fund Appropriation	2,757,813	
15	Special Fund Appropriation	12,370,161	
16	Federal Fund Appropriation	30,408,114	45,536,088
17			

18 FAMILY INVESTMENT ADMINISTRATION

19 N00I00.04 Director’s Office

20 General Fund Appropriation, provided that

21 since the Department of Human Services

22 (DHS) Family Investment Administration

23 has had four or more repeat audit findings

24 in the most recent fiscal compliance audit

25 issued by the Office of Legislative Audits

26 (OLA), \$100,000 of this agency’s

27 administrative appropriation may not be

28 expended unless:

29 (1) DHS has taken corrective action

30 with respect to all repeat audit

31 findings on or before November 1,

32 2023; and

33 (2) a report is submitted to the budget

34 committees by OLA listing each

35 repeat audit finding along with a

36 determination that each repeat

37 finding was corrected. The budget

HOUSE BILL 200

1	<u>committees shall have 45 days from</u>		
2	<u>the receipt of the report to review</u>		
3	<u>and comment to allow for funds to</u>		
4	<u>be released prior to the end of fiscal</u>		
5	<u>2024</u>	9,600,352	
6	Special Fund Appropriation	1,399,067	
7	Federal Fund Appropriation	42,366,580	53,365,999
8		<hr/>	
9	N00I00.05 Maryland Office for Refugees and		
10	Asylees		
11	Federal Fund Appropriation		30,002,185
12	N00I00.06 Office of Home Energy Programs		
13	General Fund Appropriation	94,607	
14	Special Fund Appropriation	135,210,041	
15	Federal Fund Appropriation	80,113,933	215,418,581
16		<hr/>	
17	N00I00.07 Office of Grants Management		
18	General Fund Appropriation	9,120,637	
19	Federal Fund Appropriation	7,430,601	16,551,238
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation		18,815,596
23	Total Special Fund Appropriation		136,609,108
24	Total Federal Fund Appropriation		159,913,299
25			<hr/>
26	Total Appropriation		315,338,003
27			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MDL) has had four or more repeat audit findings in the fiscal compliance audit issued by the Office of Legislative Audits (OLA) on November 15, 2022, \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) MDL has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024

Special Fund Appropriation	14,424,588	
Federal Fund Appropriation	2,425,942	
	4,290,115	21,140,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	77,217	
Special Fund Appropriation	100,030	
Federal Fund Appropriation	353,149	530,396

P00A01.05 Legal Services

General Fund Appropriation	580,159	
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HOUSE BILL 200

1	Special Fund Appropriation	1,957,759	
2	Federal Fund Appropriation	1,682,547	4,220,465
3		<hr/>	
4	P00A01.08 Office of Fair Practices		
5	General Fund Appropriation	75,725	
6	Special Fund Appropriation	142,316	
7	Federal Fund Appropriation	366,502	584,543
8		<hr/>	
9	P00A01.09 Governor's Workforce Development		
10	Board		
11	General Fund Appropriation	335,234	
12	Special Fund Appropriation	700,000	1,035,234
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	P00A01.11 Board of Appeals		
20	Special Fund Appropriation	58,765	
21	Federal Fund Appropriation	1,949,176	2,007,941
22		<hr/>	
23	P00A01.12 Lower Appeals		
24	Special Fund Appropriation	114,312	
25	Federal Fund Appropriation	5,146,082	5,260,394
26		<hr/>	
27	SUMMARY		
28	Total General Fund Appropriation		15,492,923
29	Total Special Fund Appropriation		5,499,124
30	Total Federal Fund Appropriation		13,787,571
31			<hr/>
32	Total Appropriation		34,779,618
33			<hr/> <hr/>
34	DIVISION OF ADMINISTRATION		
35	P00B01.01 Office of Administration		
36	General Fund Appropriation	1,470,710	
37	Special Fund Appropriation	1,753,652	

HOUSE BILL 200

1	Federal Fund Appropriation	5,571,103	8,795,465
2		<hr/>	
3	P00B01.04 Office of General Services		
4	General Fund Appropriation	750,465	
5	Special Fund Appropriation	1,064,367	
6	Federal Fund Appropriation	3,354,592	5,169,424
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	P00B01.05 Office of Information Technology		
14	General Fund Appropriation	377,385	
15	Special Fund Appropriation	1,161,888	
16	Federal Fund Appropriation	3,463,584	5,002,857
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		2,598,560
20	Total Special Fund Appropriation		3,979,907
21	Total Federal Fund Appropriation		12,389,279
22			<hr/>
23	Total Appropriation		18,967,746
24			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

26	P00C01.02 Financial Regulation		
27	General Fund Appropriation	311,294	
28	Special Fund Appropriation	14,270,167	14,581,461
29		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

31	P00D01.01 General Administration		
32	General Fund Appropriation	110,553	
33	Special Fund Appropriation	753,368	
34	Federal Fund Appropriation	374,575	1,238,496
35		<hr/>	

36 P00D01.02 Employment Standards

HOUSE BILL 200

1	General Fund Appropriation	1,878,067	
2	Special Fund Appropriation	712,661	
3	Federal Fund Appropriation	29,510	2,620,238
4			<hr/>
5	P00D01.03 Railroad Safety and Health		
6	Special Fund Appropriation		491,099
7	P00D01.05 Safety Inspection		
8	Special Fund Appropriation		6,565,334
9	P00D01.07 Prevailing Wage		
10	General Fund Appropriation	916,658	
11	Special Fund Appropriation	78,869	995,527
12			<hr/>
13	P00D01.08 Occupational Safety and Health		
14	Administration		
15	Special Fund Appropriation	6,102,164	
16	Federal Fund Appropriation	6,748,864	12,851,028
17			<hr/>
18	P00D01.09 Building Codes Unit		
19	General Fund Appropriation	398,535	
20	Special Fund Appropriation	305,762	
21	Federal Fund Appropriation	13,000	717,297
22			<hr/>
23	SUMMARY		
24	Total General Fund Appropriation		3,303,813
25	Total Special Fund Appropriation		15,009,257
26	Total Federal Fund Appropriation		7,165,949
27			<hr/>
28	Total Appropriation		25,479,019
29			<hr/> <hr/>
30	DIVISION OF RACING		
31	P00E01.02 Maryland Racing Commission		
32	General Fund Appropriation	544,055	
33	Special Fund Appropriation	81,831,985	82,376,040
34			<hr/>
35	P00E01.03 Racetrack Operation		
36	General Fund Appropriation	2,837,817	

HOUSE BILL 200

1	Special Fund Appropriation	742,500	3,580,317
2		<hr/>	
3	P00E01.05 Maryland Facility Redevelopment		
4	Program		
5	Special Fund Appropriation		13,496,997
6	P00E01.06 Share of Video Lottery Terminal		
7	Revenue for Local Impact Grants		
8	Special Fund Appropriation.....		111,458,028
9	SUMMARY		
10	Total General Fund Appropriation		3,381,872
11	Total Special Fund Appropriation		207,529,510
12			<hr/>
13	Total Appropriation		210,911,382
14			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

16	P00F01.01 Occupational and Professional		
17	Licensing		
18	General Fund Appropriation	357,609	
19	Special Fund Appropriation, <u>provided that</u>		
20	<u>\$2,793,000 of this appropriation made for</u>		
21	<u>the purpose of the Electronic Licensing</u>		
22	<u>Modernization information technology</u>		
23	<u>project may not be expended until the</u>		
24	<u>Maryland Department of Labor submits a</u>		
25	<u>report to the budget committees</u>		
26	<u>documenting the plans to implement the</u>		
27	<u>project, including details on the program</u>		
28	<u>requirements and intended capabilities of</u>		
29	<u>the system, the vendor selection process, a</u>		
30	<u>breakdown of the project costs, and an</u>		
31	<u>implementation timeline. The report shall</u>		
32	<u>be submitted by August 1, 2023, and the</u>		
33	<u>budget committees shall have 45 days from</u>		
34	<u>the date of the receipt of the report to</u>		
35	<u>review and comment. Funds restricted</u>		
36	<u>pending the receipt of a report may not be</u>		
37	<u>transferred by budget amendment or</u>		
38	<u>otherwise to any other purpose and shall be</u>		
39	<u>canceled if the report is not submitted to</u>		
40	<u>the budget committees</u>	13,454,346	13,811,955

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	7,947,070	
Special Fund Appropriation	1,101,124	
Federal Fund Appropriation	72,245,101	81,293,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	799,343	
Special Fund Appropriation	850	
Federal Fund Appropriation	2,527,220	3,327,413

P00G01.13 Adult Corrections Program

General Fund Appropriation		18,153,355
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,879,973	16,891,959

SUMMARY

Total General Fund Appropriation		34,911,754
Total Special Fund Appropriation		1,101,974
Total Federal Fund Appropriation		83,652,294

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Total Appropriation 119,666,022

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation 9,790,849

Federal Fund Appropriation 93,717,675 103,508,524

P00H01.02 Major Information Technology

Development Projects

Federal Fund Appropriation 3,260,765

SUMMARY

Total Special Fund Appropriation 9,790,849

Total Federal Fund Appropriation 96,978,440

Total Appropriation 106,769,289

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on regulations for Private Home Detention Monitoring Agencies (PHDMA) in Maryland. The budget committees are concerned with the failure of private companies to immediately notify the courts of cases of absconding or failure to meet conditions of release. The report shall include a review of federal PHDMA regulations; a review of Maryland's PHDMA regulations and whether they conform to federal regulations; a review of PHDMA programs in other states, including regulations and opportunities to improve program oversight; and recommendations for regulatory or statutory changes to improve the State's oversight of PHDMA programs and address gaps in compliance or performance. The report shall be submitted to the budget committees no later than August 10, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

17,820,057

Special Fund Appropriation

1,157,117

18,977,174

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation
Special Fund Appropriation

39,250,650

8,273,270

1	Federal Fund Appropriation	1,398,016	48,921,936
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	Q00A01.03 Intelligence and Investigative Division		
9	General Fund Appropriation	23,819,780	
10	Federal Fund Appropriation	50,000	23,869,780
11		<hr/>	
12	Q00A01.06 Division of Capital Construction and		
13	Facilities Maintenance		
14	General Fund Appropriation		4,396,547
15	Q00A01.07 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		100,000
18	Q00A01.10 Administrative Services		
19	General Fund Appropriation	44,423,050	
20	Special Fund Appropriation	1,849,518	46,272,568
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation		129,710,084
24	Total Special Fund Appropriation		11,379,905
25	Total Federal Fund Appropriation		1,448,016
26			<hr/>
27	Total Appropriation		142,538,005
28			<hr/> <hr/>
29	DEPUTY SECRETARY FOR OPERATIONS		
30	Q00A02.01 Administrative Services		
31	General Fund Appropriation		8,943,102
32	Q00A02.03 Field Support Services		
33	General Fund Appropriation	9,033,361	
34	Special Fund Appropriation	25,000	9,058,361
35		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	Q00A02.04 Security Operations		
7	General Fund Appropriation	26,915,371	
8	Special Fund Appropriation	82,410	26,997,781
9		<hr/>	

10	Q00A02.05 Central Home Detention Unit		
11	General Fund Appropriation		9,124,846

12 SUMMARY

13	Total General Fund Appropriation		54,016,680
14	Total Special Fund Appropriation		107,410
15			<hr/>
16	Total Appropriation		54,124,090
17			<hr/> <hr/>

18 MARYLAND CORRECTIONAL ENTERPRISES

19	Q00A03.01 Maryland Correctional Enterprises		
20	Special Fund Appropriation		60,389,117
21			<hr/> <hr/>

22 DIVISION OF CORRECTION – HEADQUARTERS

23 Q00B01.01 General Administration
 24 General Fund Appropriation, provided that
 25 \$200,000 of this appropriation made for the
 26 purpose of General Administration may
 27 not be expended until the Department of
 28 Public Safety and Correctional Services
 29 submits a report on the numerical hiring
 30 goals to the budget committees. The report
 31 shall include an analysis of the 2022
 32 staffing study submitted to the General
 33 Assembly that identifies major concerns,
 34 limitations, and takeaways from the study.
 35 The report shall also identify and explain
 36 numerical hiring goals for correctional
 37 officers, community supervision agents,
 38 and administrative personnel for fiscal

1 2024. The report shall be submitted to the
2 budget committees no later than July 15,
3 2023. The budget committees shall have 45
4 days from the date of the receipt of the
5 report to review and comment. Funds
6 restricted pending the receipt of a report
7 may not be transferred by budget
8 amendment or otherwise to any other
9 purpose and shall revert to the General
10 Fund if the report is not submitted to the
11 budget committees.

12 Further provided that \$100,000 of this
13 appropriation made for the purpose of
14 General Administration may not be
15 expended until the Department of Public
16 Safety and Correctional Services submits
17 the second of four quarterly hiring and
18 attrition reports to the budget committees.
19 The reports shall include a breakdown of
20 all hires and separations for each of the 3
21 months in question by category of employee
22 (correctional officer, community
23 supervision agent, or administrative
24 employee) and by reason for separation.
25 The report shall also include narrative
26 summarizing all hiring events and changes
27 to the hiring process that occurred during
28 the quarter; the quantity, type, and cost of
29 bonuses disbursed; as well as overall
30 applications received, tested, and
31 interviewed. The first quarterly report
32 shall be submitted to the budget
33 committees no later than October 25, 2023,
34 and the second report shall be submitted to
35 the budget committees no later than
36 January 25, 2024. The budget committees
37 shall have 45 days from the date of the
38 receipt of the second quarterly report to
39 review and comment. Funds restricted
40 pending the receipt of a report may not be
41 transferred by budget amendment or
42 otherwise to any other purpose and shall
43 revert to the General Fund if the report is
44 not submitted to the budget committees ...

HOUSE BILL 200

MARYLAND PAROLE COMMISSION

2	Q00C01.01 General Administration and Hearings		
3	General Fund Appropriation		7,288,208

DIVISION OF PAROLE AND PROBATION

6	Q00C02.01 Division of Parole and Probation –		
7	Support Services		
8	General Fund Appropriation	19,555,645	
9	Special Fund Appropriation	85,000	19,640,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

17	Q00D00.01 Patuxent Institution		
18	General Fund Appropriation	64,998,270	
19	Special Fund Appropriation	1,064,778	66,063,048

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

27	Q00E00.01 General Administration		
28	Special Fund Appropriation		875,803

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

31	Q00G00.01 General Administration		
32	General Fund Appropriation	8,878,655	
33	Special Fund Appropriation, <i>provided that</i>		
34	<i>\$500,000 of this appropriation made for the</i>		
35	<i>purposes of management studies and</i>		
36	<i>consultants may not be expended until the</i>		

Department of Public Safety and Correctional Services submits a report to the budget committees on a report for expenditures made through the Maryland Police Training and Standards Commission Fund. The report shall include a strategic plan that focuses on identifying and addressing any gaps or deficiencies in training, as well as improving outcomes related to public safety. The strategic plan shall include specific training goals, timelines, and metrics for success and be aligned with recent changes to law enforcement statutes. The report shall summarize all expenditures made through the special training fund since establishment, including any planned expenditures for fiscal 2024 and 2025. The report shall include an analysis of how the funding is being used to supplement police training in Maryland and improve outcomes. The report shall be submitted to the budget committees no later than December 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

2,443,200

11,321,855

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation

505,049

DIVISION OF CORRECTION – WEST REGION

1	Q00R02.01 Maryland Correctional Institution –		
2	Hagerstown		
3	General Fund Appropriation	65,953,325	
4	Special Fund Appropriation	760,226	66,713,551
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	Q00R02.02 Maryland Correctional Training Center		
12	General Fund Appropriation	89,238,359	
13	Special Fund Appropriation	1,625,490	90,863,849
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	Q00R02.03 Roxbury Correctional Institution		
21	General Fund Appropriation	64,020,848	
22	Special Fund Appropriation	995,714	65,016,562
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	Q00R02.04 Western Correctional Institution		
30	General Fund Appropriation	74,126,842	
31	Special Fund Appropriation	1,064,274	75,191,116
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	Q00R02.05 North Branch Correctional Institution		
39	General Fund Appropriation	71,651,848	

1	Special Fund Appropriation	1,276,303	72,928,151
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		364,991,222
5	Total Special Fund Appropriation		5,722,007
6			<hr/>
7	Total Appropriation		370,713,229
8			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

10	Q00R03.01 Division of Parole and Probation –		
11	West Region		
12	General Fund Appropriation	20,773,417	
13	Special Fund Appropriation	4,027,264	24,800,681
14		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

16	Q00S02.01 Jessup Correctional Institution		
17	General Fund Appropriation	105,140,430	
18	Special Fund Appropriation	1,527,047	106,667,477
19		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

25	Q00S02.02 Maryland Correctional Institution –		
26	Jessup		
27	General Fund Appropriation	50,160,639	
28	Special Fund Appropriation	835,851	50,996,490
29		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

HOUSE BILL 200

1	General Fund Appropriation	45,489,763	
2	Special Fund Appropriation	845,873	46,335,636
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	Q00S02.08 Eastern Correctional Institution		
10	General Fund Appropriation	139,102,919	
11	Special Fund Appropriation	1,979,919	
12	Federal Fund Appropriation	215,000	141,297,838
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00S02.09 Dorsey Run Correctional Facility		
20	General Fund Appropriation	44,949,249	
21	Special Fund Appropriation	1,293,456	46,242,705
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	Q00S02.10 Central Maryland Correctional Facility		
29	General Fund Appropriation	19,444,366	
30	Special Fund Appropriation	85,000	19,529,366
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 SUMMARY

38	Total General Fund Appropriation		404,287,366
----	--	--	-------------

1	Total Special Fund Appropriation		6,567,146
2	Total Federal Fund Appropriation		215,000
3			<hr/>
4	Total Appropriation		411,069,512
5			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

7	Q00S03.01 Division of Parole and Probation – East		
8	Region		
9	General Fund Appropriation	29,221,384	
10	Special Fund Appropriation	4,000,333	33,221,717
11		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

13	Q00T03.01 Division of Parole and Probation –		
14	Central Region		
15	General Fund Appropriation	41,380,304	
16	Special Fund Appropriation	3,599,403	44,979,707
17		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

19	Q00T04.01 Chesapeake Detention Facility		
20	General Fund Appropriation	10,490,166	
21	Special Fund Appropriation	85,000	
22	Federal Fund Appropriation	29,406,717	39,981,883
23		<hr/>	

Q00T04.02 Pretrial Release Services

24	Q00T04.02 Pretrial Release Services		
25	General Fund Appropriation		7,299,751

Q00T04.04 Baltimore Central Booking and Intake Center

28 General Fund Appropriation, provided that
 29 \$300,000 of this appropriation made for the
 30 purpose of overtime earnings may not be
 31 expended until the Department of Public
 32 Safety and Correctional Services submits a
 33 report on overtime and assaults. The report
 34 scope shall include the entire department.
 35 The report shall include:

- 36 (1) a breakdown of correctional officer
- 37 overtime hours worked and

1 expenses paid per facility per pay
2 period from July 2015 to July 2023;

3 (2) a detailed description of the specific
4 actions taken to reduce overtime
5 costs and the assessed and
6 projected impacts of those actions;

7 (3) an analysis of assaults in facilities
8 that utilizes the case information
9 available to the department to
10 determine patterns in assaults with
11 regard to overtime use and any
12 other factor that may influence
13 assault rates;

14 (4) a detailed description of the specific
15 actions taken to reduce assaults
16 and the assessed and projected
17 impacts of those actions; ~~and~~

18 (5) an update on the U.S. Department
19 of Labor investigation into overtime
20 pay errors, including the number of
21 individuals affected, the time frame
22 affected, and the total and median
23 amounts required to be paid; and

24 (6) a breakdown of mandatory overtime
25 hours and earnings per pay period
26 from July 2015 to July 2023 by
27 employee classification, including
28 the number of individuals affected
29 and strategies for lowering the
30 department's reliance on mandatory
31 overtime.

32 The report shall be submitted by October 1,
33 2023, and the budget committees shall
34 have 45 days from the date of the receipt of
35 the report to review and comment. Funds
36 restricted pending the receipt of a report
37 may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted to the
41 budget committees

HOUSE BILL 200

1	Special Fund Appropriation	1,341,723	83,810,065
2		<hr/>	
3	Q00T04.05 Youth Detention Center		
4	General Fund Appropriation	18,451,969	
5	Special Fund Appropriation	25,000	18,476,969
6		<hr/>	
7	Q00T04.06 Maryland Reception, Diagnostic and		
8	Classification Center		
9	General Fund Appropriation	44,786,807	
10	Special Fund Appropriation	723,906	45,510,713
11		<hr/>	
12	Q00T04.07 Baltimore City Correctional Center		
13	General Fund Appropriation	18,522,790	
14	Special Fund Appropriation	538,825	19,061,615
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00T04.08 Metropolitan Transition Center		
22	General Fund Appropriation	67,017,171	
23	Special Fund Appropriation	997,389	68,014,560
24		<hr/>	
25	Q00T04.09 General Administration		
26	General Fund Appropriation		2,441,377
27	SUMMARY		
28	Total General Fund Appropriation		251,478,373
29	Total Special Fund Appropriation		3,711,843
30	Total Federal Fund Appropriation		29,406,717
31			<hr/>
32	Total Appropriation		284,596,933
33			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report by November 1, 2023, addressing concerns from a January 2023 audit conducted by the Office of Legislative Audits. This report should provide details on actions taken by the agency to resolve all five unredacted audit findings. The budget committees shall have 45 days from the date of *the* receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

*Further provided that \$1,500,000 of this appropriation for the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports requested in the 2023 Joint Chairmen's Report due between July 1, 2023, and January 15, 2024, assigned to the following programs: R00A01 State Department of Education – Headquarters; R00A02 Aid to Education; and R00A03 Funding for Educational Organizations. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from **the date of the** receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General*

1 Fund if the letter is not submitted to the
2 budget committees.

3 Further provided that \$100,000 of this
4 appropriation made for the purpose of the
5 Maryland State Department of Education
6 Office of the State Superintendent may not
7 be expended until the agency submits to
8 the budget committees a report by August
9 1, 2023, on the agency's enrollment
10 collection procedures for free and
11 reduced-price meal (FRPM) students for
12 fiscal 2024 (2023-2024 school year). This
13 report should include the following
14 enrollment data by local education agency
15 (LEA) and school:

16 (1) the number of free, reduced-price,
17 and paid meal students;

18 (2) the number of FRPM students
19 identified using direct certification
20 and other eligible categories;

21 (3) greater than comparisons by LEA
22 used to calculate compensatory
23 education enrollment; and

24 (4) Community Eligibility Provision
25 (CEP) enrollment and collection
26 procedures used for CEP schools
27 and districts.

28 This report should also include procedures
29 used to collect and audit LEA enrollment
30 data to check for omissions, errors, or other
31 irregularities, and if applicable, a
32 description of changes to enrollment
33 collection procedures for fiscal 2025.

34 The budget committees shall have 45 days
35 from the date of the receipt of the report to
36 review and comment. Funds restricted
37 pending the receipt of a report may not be
38 transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the report is

1	<u>not submitted to the budget committees ...</u>	49,500,521	
2	Special Fund Appropriation	9,206,426	
3	Federal Fund Appropriation	11,898,908	70,605,855
4		<hr/>	
5	R00A01.02 Office of the Chief of Staff		
6	General Fund Appropriation	389,121	
7	Special Fund Appropriation	657,182	
8	Federal Fund Appropriation	97,477	1,143,780
9		<hr/>	
10	R00A01.03 Office of the Deputy for Teaching and		
11	Learning		
12	General Fund Appropriation, <u>provided that</u>		
13	<u>\$50,000 of this appropriation for the</u>		
14	<u>Maryland State Department of</u>		
15	<u>Education may not be expended until</u>		
16	<u>the agency submits a report by July 1,</u>		
17	<u>2023, outlining the State's plan to</u>		
18	<u>address math proficiency. It is the</u>		
19	<u>intent of the General Assembly that the</u>		
20	<u>plan be implemented in the 2023-2024</u>		
21	<u>school year and include specific</u>		
22	<u>accountability measures that would be</u>		
23	<u>put into effect should individual local</u>		
24	<u>education agencies or individual</u>		
25	<u>schools fail to improve math</u>		
26	<u>proficiency scores within two</u>		
27	<u>academic years. The budget</u>		
28	<u>committees shall have 45 days from the</u>		
29	<u>date of the receipt of the report for</u>		
30	<u>review and comment. Funds restricted</u>		
31	<u>pending the receipt of the report may</u>		
32	<u>not be transferred by budget</u>		
33	<u>amendment or otherwise to any other</u>		
34	<u>purpose and shall revert to the General</u>		
35	<u>Fund if the report is not submitted to</u>		
36	<u>the budget committees</u>	8,514,214	
37	Special Fund Appropriation	4,642,800	
38	Federal Fund Appropriation	20,386,255	33,543,269
39		<hr/>	

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by this
 42 program. Authorization is hereby granted
 43 to use these receipts as special funds for
 44 operating expenses in this program.

1	R00A01.04 Division of Early Childhood		
2	General Fund Appropriation	15,620,860	
3	Special Fund Appropriation	101,816	
4	Federal Fund Appropriation	61,843,923	77,566,599
5		<hr/>	
6	R00A01.05 Office of the Deputy for Organizational		
7	Effectiveness		
8	General Fund Appropriation	8,341,143	
9	Special Fund Appropriation	614,330	
10	Federal Fund Appropriation	23,876,791	32,832,264
11		<hr/>	
12	R00A01.06 Office of the Deputy for Operations		
13	General Fund Appropriation	4,762,120	
14	Special Fund Appropriation	681,800	
15	Federal Fund Appropriation	9,374,563	14,818,483
16		<hr/>	
17	R00A01.07 Major Information Technology		
18	Development Projects		
19	Federal Fund Appropriation		12,000,000
20	R00A01.20 Division of Rehabilitation Services –		
21	Headquarters		
22	General Fund Appropriation	1,500,539	
23	Special Fund Appropriation	110,000	
24	Federal Fund Appropriation	11,417,670	13,028,209
25		<hr/>	
26	R00A01.21 Division of Rehabilitation Services –		
27	Client Services		
28	General Fund Appropriation	10,857,866	
29	Federal Fund Appropriation	44,327,931	55,185,797
30		<hr/>	
31	R00A01.22 Division of Rehabilitation Services –		
32	Workforce and Technology Center		
33	General Fund Appropriation	1,674,241	
34	Federal Fund Appropriation	9,399,356	11,073,597
35		<hr/>	
36	R00A01.23 Division of Rehabilitation Services –		
37	Disability Determination Services		
38	Federal Fund Appropriation		43,581,246

1	R00A01.24 Division of Rehabilitation Services –		
2	Blindness and Vision Services		
3	General Fund Appropriation	1,783,924	
4	Special Fund Appropriation	2,975,882	
5	Federal Fund Appropriation	4,720,754	9,480,560
6		<hr/>	
7	SUMMARY		
8	Total General Fund Appropriation		102,944,549
9	Total Special Fund Appropriation		18,990,236
10	Total Federal Fund Appropriation		252,924,874
11			<hr/>
12	Total Appropriation		374,859,659
13			<hr/> <hr/>
14	AID TO EDUCATION		
15	R00A02.01 State Share of Foundation Program		
16	General Fund Appropriation	3,762,957,197	
17	Special Fund Appropriation	198,006,653	3,960,963,850
18		<hr/>	
19	R00A02.02 Compensatory Education		
20	General Fund Appropriation	1,295,212,908	
21	Special Fund Appropriation	390,841,994	1,686,054,902
22		<hr/>	
23	R00A02.03 Aid for Local Employee Fringe Benefits		
24	General Fund Appropriation		768,559,037
25	R00A02.04 Children at Risk		
26	General Fund Appropriation	12,782,839	
27	Special Fund Appropriation	5,295,514	
28	Federal Fund Appropriation	65,116,937	83,195,290
29		<hr/>	
30	R00A02.05 Formula Programs for Specific		
31	Populations		
32	General Fund Appropriation		2,000,000
33	R00A02.06 Prekindergarten		
34	Special Fund Appropriation		126,219,076
35	R00A02.07 Students With Disabilities		

1	To provide funds as follows:		
2	Formula	464,147,623	
3	Non-Public Placement		
4	Program	145,613,212	
5	Infants and Toddlers Program ...	15,815,593	
6	Autism Waiver	30,773,905	
7	General Fund Appropriation	497,869,553	
8	Special Fund Appropriation	158,480,780	656,350,333
9		<hr/>	

10 Provided that funds appropriated for
 11 nonpublic placements may be used to
 12 develop a broad range of services to assist
 13 in returning children with special needs
 14 from out-of-state placements to Maryland;
 15 to prevent out-of-state placements of
 16 children with special needs; to prevent
 17 unnecessary separate day school,
 18 residential or institutional placements
 19 within Maryland; and to work with local
 20 jurisdictions in these regards. Policy
 21 decisions regarding the expenditures of
 22 such funds shall be made jointly by the
 23 Governor's Office of Crime Prevention,
 24 Youth and Victim Services, and the
 25 Secretaries of Health, Human Services,
 26 Juvenile Services, Budget and
 27 Management, and the State
 28 Superintendent of Education.

29	R00A02.08 Assistance to State for Educating		
30	Students With Disabilities		
31	Federal Fund Appropriation		252,779,802

32	R00A02.12 Educationally Deprived Children		
33	Federal Fund Appropriation		297,669,964

34	R00A02.13 Innovative Programs		
35	General Fund Appropriation, provided that		
36	\$15,000,000 of this appropriation is		
37	contingent on the enactment of the		
38	Maryland Educator Shortage Act	34,842,491	
39		<u>19,842,491</u>	
40	Special Fund Appropriation	5,000,000	
41	Federal Fund Appropriation	1,747,441	41,589,932
42			<u>26,589,932</u>

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	R00A02.15 Language Assistance		
8	Federal Fund Appropriation		13,948,039
9	R00A02.18 Career and Technology Education		
10	Federal Fund Appropriation		19,531,500
11	R00A02.24 Limited English Proficient		
12	General Fund Appropriation	334,286,759	
13	Special Fund Appropriation	136,372,984	470,659,743
14			
15	R00A02.25 Guaranteed Tax Base		
16	General Fund Appropriation		46,758,691
17	R00A02.27 Food Services Program		
18	General Fund Appropriation	15,796,664	
19	Federal Fund Appropriation	435,900,354	451,697,018
20			
21	R00A02.39 Transportation		
22	General Fund Appropriation		363,369,362
23	R00A02.55 Teacher Development		
24	General Fund Appropriation	22,422,000	
25	Special Fund Appropriation	21,334,911	
26	Federal Fund Appropriation	29,179,678	72,936,589
27			
28	R00A02.57 At-Risk Early Childhood Grants		
29	General Fund Appropriation	14,275,000	
30	Special Fund Appropriation	22,862,930	
31	Federal Fund Appropriation	11,596,522	48,734,452
32			
33	R00A02.58 Head Start		
34	General Fund Appropriation		3,000,000
35	R00A02.59 Child Care Assistance Grants		
36	General Fund Appropriation	68,547,835	

1		<u>58,547,835</u>	
2	Special Fund Appropriation	12,308,000	
3	Federal Fund Appropriation, <u>provided that</u>		
4	<u>authorization is hereby provided to process</u>		
5	<u>a federal fund budget amendment of</u>		
6	<u>\$10,000,000 from the supplemental Child</u>		
7	<u>Care and Development Block Grant award</u>		
8	<u>to support the Child Care Scholarship</u>		
9	<u>program</u>	105,146,573	186,002,408
10			<u>176,002,408</u>
11			

12	R00A02.60 Blueprint for Maryland's Future		
13	Transition Grants		
14	Special Fund Appropriation		111,042,305

15	R00A02.61 Concentration of Poverty Grant		
16	Program		
17	Special Fund Appropriation		274,290,497

18	R00A02.62 College and Career Readiness		
19	Special Fund Appropriation		19,888,102

20	R00A02.63 Education Effort Adjustment		
21	Special Fund Appropriation		91,070,820

SUMMARY

23	Total General Fund Appropriation		7,217,680,336
24	Total Special Fund Appropriation		1,573,014,566
25	Total Federal Fund Appropriation		1,232,616,810

27	Total Appropriation		10,023,311,712
28			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

30	R00A03.01 Maryland School for the Blind		
31	General Fund Appropriation		28,079,341

32	R00A03.02 Blind Industries and Services of		
33	Maryland		
34	General Fund Appropriation		600,000

35	R00A03.03 Other Institutions		
36	General Fund Appropriation		6,706,449

1	Accokeek Foundation	21,072
2	Adventure Theater	18,080
3	Alice Ferguson Foundation	83,633
4	Alliance of Southern P.G.	
5	Communities, Inc.	33,454
6	American Visionary Art	
7	Museum	18,080
8	Annapolis Maritime Museum	40,216
9	Audubon Naturalist Society	18,080
10	Baltimore Center Stage	18,080
11	Baltimore Museum of Art	18,080
12	Baltimore Museum of Industry	84,514
13	Baltimore Symphony	
14	Orchestra	66,906
15	B&O Railroad Museum	63,386
16	Best Buddies International	
17	(MD Program)	167,265
18	Calvert Marine Museum	52,680
19	Chesapeake Bay Foundation	439,296
20	Chesapeake Bay Maritime	
21	Museum	21,128
22	Chesapeake Shakespeare	
23	Company	18,080
24	Citizenship Law-Related	
25	Education	30,812
26	CollegeBound Foundation	37,856
27	The Dyslexia Tutoring	
28	Program, Inc.	37,856
29	Echo Hill Outdoor School	56,342
30	Everyman Theater	52,680
31	Fire Museum of Maryland	18,080
32	Greater Baltimore Urban	
33	League	18,080
34	Hippodrome Foundation	70,000
35	Historic London Town &	
36	Gardens	18,080
37	Imagination Stage	250,900
38	Irvine Nature Center	18,080
39	Jewish Community Center	15,000
40	Jewish Museum of Maryland	18,080
41	Junior Achievement of Central	
42	Maryland	42,256
43	KID Museum	18,080
44	Learning Undefeated	23,706
45	Living Classrooms Inc.	320,447
46	Maryland Academy of Sciences	919,967

1	Maryland Historical Society	125,888
2	Maryland Humanities Council	44,017
3	Maryland Leadership	45,778
4	Maryland Zoo in Baltimore	855,702
5	Math, Engineering and Science	
6	Achievement	80,110
7	National Aquarium in	
8	Baltimore	500,039
9	National Great Blacks in Wax	
10	Museum	42,256
11	Northbay	502,232
12	Olney Theatre	147,018
13	Outward Bound	133,814
14	Pickering Creek Audubon	
15	Center	36,000
16	Port Discovery	117,086
17	Reginald F. Lewis Museum	26,340
18	Round House Theater	18,080
19	Salisbury Zoological Park	18,486
20	ShoreRivers, Inc.	76,725
21	Sotterley Foundation	18,080
22	South Baltimore Learning	
23	Center	42,256
24	State Mentoring Resource	
25	Center	80,111
26	Sultana Projects	21,128
27	SuperKids Camp	412,003
28	Village Learning Place	72,118
29	Walters Art Museum	18,080
30	Ward Museum	35,214
31	Young Audiences of Maryland	89,556
32		
33		6,706,449

34 R00A03.04 Aid to Non-Public Schools

35 Special Fund Appropriation, provided that
36 this appropriation shall be for the purchase
37 of textbooks or computer hardware and
38 software and other electronically delivered
39 learning materials ~~as permitted under~~
40 ~~Title III, Section 2416(b)(4), (6), and (7) of~~
41 ~~the No Child Left Behind Act~~ for loan to
42 students in eligible nonpublic schools with
43 a maximum distribution of \$65 per eligible
44 nonpublic school student for participating
45 schools, except that at schools where ~~at~~
46 ~~least 20%~~ from 20% to 40% of the students

1 are eligible for the free or reduced-price
 2 lunch program there shall be a distribution
 3 of \$95 per student, and at schools where
 4 more than 40% of the students are eligible
 5 for the free or reduced-price lunch
 6 program, there shall be a distribution of
 7 \$155 per student. To be eligible to
 8 participate, a nonpublic school shall:

9 (1) Hold a certificate of approval from
 10 or be registered with the State
 11 Board of Education;

12 (2) Not charge more tuition to a
 13 participating student than the
 14 statewide average per pupil
 15 expenditure by the local education
 16 agencies, as calculated by the
 17 department, with appropriate
 18 exceptions for special education
 19 students as determined by the
 20 department; ~~and~~

21 (3) Comply with Title VI of the Civil
 22 Rights Act of 1964, as amended; and
 23 and

24 (4) Submit its student handbook or
 25 other written policy related to
 26 student admissions to the
 27 Maryland State Department of
 28 Education for review to ensure
 29 compliance with program eligibility
 30 requirements.

31 The department shall establish a process to
 32 ensure that the local education agencies
 33 are effectively and promptly working with
 34 the nonpublic schools to assure that the
 35 nonpublic schools have appropriate access
 36 to federal funds for which they are eligible.

37 Further provided that the Maryland State
 38 Department of Education shall:

39 (1) Assure that the process for
 40 textbook, computer hardware, and

1 computer software acquisition uses
2 a list of qualified textbook,
3 computer hardware, and computer
4 software vendors and of qualified
5 textbooks, computer hardware, and
6 computer software; uses textbooks,
7 computer hardware, and computer
8 software that are secular in
9 character and acceptable for use in
10 any public elementary or secondary
11 school in Maryland; and

12 (2) Receive requisitions for textbooks,
13 computer hardware, and computer
14 software to be purchased from the
15 eligible and participating schools,
16 and forward the approved
17 requisitions and payments to the
18 qualified textbook, computer
19 hardware, or computer software
20 vendor who will send the textbooks,
21 computer hardware, or computer
22 software directly to the eligible
23 school, which will:

24 (i) Report shipment receipt to
25 the department;

26 (ii) Provide assurance that the
27 savings on the cost of the
28 textbooks, computer
29 hardware, or computer
30 software will be dedicated to
31 reducing the cost of
32 textbooks, computer
33 hardware, or computer
34 software for students; and

35 (iii) Since the textbooks,
36 computer hardware, or
37 computer software shall
38 remain property of the State,
39 maintain appropriate
40 shipment receipt records for
41 audit purposes.

42 Further provided that a nonpublic school

1 participating in the Aid to Non-Public
2 Schools Program R00A03.04 shall certify
3 compliance with Title 20, Subtitle 6 of the
4 State Government Article. A nonpublic
5 school participating in the program may
6 not discriminate in student admissions,
7 retention, or expulsion, or otherwise
8 discriminate against any student on the
9 basis of race, color, national origin, sexual
10 orientation, or gender identity or
11 expression. Nothing herein shall require
12 any school or institution to adopt any rule,
13 regulation, or policy that conflicts with its
14 religious or moral teachings. However, all
15 participating schools must agree that they
16 will not discriminate in student
17 admissions, retention, or expulsion or
18 otherwise discriminate against any
19 student on the basis of race, color, national
20 origin, sexual orientation, or gender
21 identity or expression. Any school found to
22 be in violation of the requirements to not
23 discriminate shall be required to return to
24 the Maryland State Department of
25 Education all textbooks or computer
26 hardware and software and other
27 electronically delivered learning materials
28 acquired through the fiscal 2023 allocation.
29 The only other legal remedy for violation of
30 these provisions is ineligibility for
31 participating in the Aid to Non-Public
32 Schools Program. Any school that is found
33 in violation of the nondiscrimination
34 requirements in fiscal 2023 or 2024 may
35 not participate in the program in fiscal
36 2024. It is the intent of the General
37 Assembly that a school that violates the
38 nondiscrimination requirements is
39 ineligible to participate in the Aid to
40 Non-Public Schools Program, the
41 Broadening Options and Opportunities for
42 Students Today Program, the James E.
43 “Ed” DeGrange Nonpublic Aging Schools
44 Program, and the Nonpublic School
45 Security Improvements Program in the
46 year of the violation and the following 2
47 years

1 R00A03.05 Broadening Options and Opportunities
2 for Students Today

3 Special Fund Appropriation, provided that
4 this appropriation shall be for a
5 Broadening Options and Opportunities for
6 Students Today (BOOST) Program that
7 provides scholarships for students who are
8 eligible for the free or reduced price lunch
9 program to attend eligible nonpublic
10 schools. The Maryland State Department
11 of Education (MSDE) shall administer the
12 grant program in accordance with the
13 following guidelines:

14 (1) To be eligible to participate in the
15 BOOST Program, a nonpublic
16 school must:

17 (a) have participated in
18 Program R00A03.04 Aid to
19 Non-Public Schools Program
20 for textbooks and computer
21 hardware and software
22 administered by MSDE
23 during the 2022–2023 school
24 year;

25 (b) provide more than only
26 prekindergarten and
27 kindergarten programs;

28 (c) ~~administer assessments to~~
29 ~~all students in accordance~~
30 ~~with federal and~~
31 ~~State law; and administer~~
32 national, norm-referenced
33 standardized assessments
34 chosen from the list of
35 assessments published by
36 the U.S. Department of
37 Education to qualify
38 nonpublic schools for the
39 National Blue Ribbon
40 Schools Program. The
41 nonpublic schools must
42 administer the assessments

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1 to all students as follows:

2 (i) English/language arts
3 and mathematics
4 assessments each
5 year for students in
6 grades 3 through 8,
7 and at least once for
8 students in grades 9
9 through 12; and

10 (ii) a science assessment
11 at least once for
12 students in grades 3
13 through 5, at least
14 once for students in
15 grades 6 through 9,
16 and at least once for
17 students in grades 10
18 through 12; and

19 (d) comply with Title VI of the
20 Civil Rights Act of 1964 as
21 amended, Title 20, Subtitle 6
22 of the State Government
23 Article, and not discriminate
24 in student admissions,
25 retention, or expulsion or
26 otherwise discriminate
27 against any student on the
28 basis of race, color, national
29 origin, sexual orientation, or
30 gender identity or
31 expression. Nothing herein
32 shall require any school or
33 institution to adopt any rule,
34 regulation, or policy that
35 conflicts with its religious or
36 moral teachings. However,
37 all participating schools
38 must agree that they will not
39 discriminate in student
40 admissions, retention, or
41 expulsion or otherwise
42 discriminate against any
43 student based on race, color,
44 national origin, sexual

orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2023–2024 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. *The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2022 base award amount.* ~~In order to be eligible to apply, a student must:~~

(a) ~~have received a BOOST Program scholarship award for the 2022–2023 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if they are a student who attended during the 2022–2023 school year a nonpublic school that serves kindergarten through grade 12; or~~

- 1 ~~(b) have a sibling who received a~~
2 ~~BOOST Program scholarship~~
3 ~~award for the 2022-2023~~
4 ~~school year.~~
- 5 (3) MSDE shall compile and certify a
6 list of applicants that ranks eligible
7 students by family income
8 expressed as a percent of the most
9 recent federal poverty levels.
- 10 (4) MSDE shall submit the ranked list
11 of applicants to the BOOST
12 Advisory Board.
- 13 (5) There is a BOOST Advisory Board
14 that shall be appointed as follows: 2
15 members appointed by the
16 Governor, 2 members appointed by
17 the President of the Senate, 2
18 members appointed by the Speaker
19 of the House of Delegates, and 1
20 member jointly appointed by the
21 President and the Speaker to serve
22 as the chair. A member of the
23 BOOST Advisory Board may not be
24 an elected official and may not have
25 any financial interest in an eligible
26 nonpublic school.
- 27 (6) The BOOST Advisory Board shall
28 review and certify the ranked list of
29 applicants and shall determine the
30 scholarship award amounts. The
31 BOOST Advisory Board shall take
32 into account the needs of students
33 with disabilities on an
34 Individualized Education Plan or
35 504 Plan when determining
36 scholarship award amounts.
- 37 (7) MSDE shall make scholarship
38 awards to eligible students as
39 determined by the BOOST Advisory
40 Board.

1 (8) ~~The~~ Unless the student has special
2 needs due to a disability, the
3 amount of a scholarship award may
4 not exceed the lesser of:

5 (a) the statewide average per
6 pupil expenditure by local
7 education agencies, as
8 calculated by MSDE; or

9 (b) the tuition of the nonpublic
10 school.

11 (9) In order to meet its BOOST
12 Program reporting requirements to
13 the budget committees, MSDE shall
14 specify a date by which
15 participating nonpublic schools
16 must submit information to MSDE
17 so that it may complete its required
18 report. Any nonpublic schools that
19 do not provide the necessary
20 information by that specified date
21 shall be ineligible to participate in
22 the BOOST Program.

23 (10) Students who received a BOOST
24 Program scholarship award in the
25 prior year who still meet eligibility
26 criteria for a scholarship shall
27 receive a scholarship renewal
28 award. For students who are
29 receiving a BOOST Program
30 scholarship for the first time,
31 priority shall be given to students
32 who attended public schools in the
33 prior school year.

34 Further provided that the BOOST Advisory
35 Board shall make all scholarship awards no
36 later than December 31, 2023, for the
37 2023–2024 school year to eligible
38 individuals. Any unexpended funds not
39 awarded to students for scholarships shall
40 be encumbered at the end of fiscal 2024 and
41 available for scholarships in the 2024–2025
42 school year.

1 Further provided that \$700,000 of this
2 appropriation shall be used only to provide
3 an additional award for each student with
4 special needs that is at least equal in
5 amount to the BOOST Program
6 scholarship award that a student is
7 awarded in accordance with paragraph (6)
8 above.

9 Further provided that MSDE shall submit a
10 report to the budget committees by
11 January 15, 2024, that includes the
12 following:

13 (1) the number of students receiving
14 BOOST Program scholarships;

15 (2) the amount of the BOOST Program
16 scholarships received;

17 (3) the number of certified and
18 noncertified teachers in core subject
19 areas for each nonpublic school
20 participating in the BOOST
21 Program;

22 (4) the assessments being
23 administered by nonpublic schools
24 participating in the BOOST
25 Program and the results of these
26 assessments. MSDE shall report
27 the assessment results reported by
28 nonpublic schools to the budget
29 committees in an aggregate manner
30 that does not violate student data
31 privacy;

32 (5) in the aggregate, for each BOOST
33 Program scholarship awarded (a)
34 the nonpublic school and grade
35 level attended by the student; (b)
36 the school attended in the
37 2022–2023 school year by the
38 student; and (c) if the student
39 attended the same nonpublic school
40 in the 2022–2023 school year,

1 whether, what type, and how much
2 nonpublic scholarship aid the
3 student received in the 2022–2023
4 school year and will receive in the
5 2023–2024 school year;

6 (6) the average household income of
7 students receiving BOOST
8 Program scholarships;

9 (7) the racial breakdown of students
10 receiving BOOST Program
11 scholarships;

12 (8) the number of students designated
13 as English language learners
14 receiving BOOST Program
15 scholarships;

16 (9) the number of special education
17 students receiving BOOST
18 Program scholarships;

19 (10) the county in which students
20 receiving BOOST Program
21 scholarships reside;

22 (11) the number of students who were
23 offered BOOST Program
24 scholarships but declined them as
25 well as their reasons for declining the
26 scholarships and the breakdown of
27 students attending public and
28 nonpublic schools for students who
29 declined scholarships;

30 (12) the number of students who
31 received BOOST Program
32 scholarships for the 2022–2023
33 school year who are attending
34 public school for the 2023–2024
35 school year as well as their reasons
36 for returning to public schools; and

37 (13) the number of students who
38 received BOOST Program
39 scholarships for the ~~2023–2024~~

SUMMARY

2	Total General Fund Appropriation		16,170,767
3	Total Special Fund Appropriation		13,600,000
4			<hr/>
5	Total Appropriation		29,770,767
6			<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

8	R00A07.01 Interagency Commission on School		
9	Construction		
10	General Fund Appropriation		5,769,290
11	R00A07.02 Capital Appropriation		
12	General Fund Appropriation	185,519,000	
13	Special Fund Appropriation	268,450,784	453,969,784
14		<hr/>	
15	R00A07.03 School Safety Grant Program		
16	General Fund Appropriation		10,000,000

SUMMARY

18	Total General Fund Appropriation		201,288,290
19	Total Special Fund Appropriation		268,450,784
20			<hr/>
21	Total Appropriation		469,739,074
22			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

24	R00A08.01 Office of the Inspector General		
25	General Fund Appropriation		2,495,849
26			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

29	R11A11.01 Maryland State Library		
30	General Fund Appropriation	4,214,349	
31	Federal Fund Appropriation	1,464,510	5,678,859
32		<hr/>	

1	R11A11.02 Public Library Aid		
2	General Fund Appropriation	48,661,216	
3	Federal Fund Appropriation	2,500,000	51,161,216
4		<hr/>	
5	R11A11.03 State Library Network		
6	General Fund Appropriation		21,446,585
7	R11A11.04 Aid for Local Library Employee Fringe		
8	Benefits		
9	General Fund Appropriation		21,608,494
10	SUMMARY		
11	Total General Fund Appropriation		95,930,644
12	Total Federal Fund Appropriation		3,964,510
13			<hr/>
14	Total Appropriation		99,895,154
15			<hr/> <hr/>

ACCOUNTABILITY AND IMPLEMENTATION BOARD

17 R12A01.01 Accountability and Implementation
18 Board
19 Special Fund Appropriation, *provided that*
20 *\$250,000 of this appropriation made*
21 *for the purpose of supporting Object 08*
22 *Contractual Services expenses may not*
23 *be expended until the Accountability*
24 *and Implementation Board submits a*
25 *report with recommendations for*
26 *alternative quality requirements and*
27 *structural elements for a private*
28 *prekindergarten provider to*
29 *participate in publicly funded*
30 *prekindergarten programs. The report*
31 *shall be submitted by December 1, 2023,*
32 *and the budget committees shall have*
33 *45 days from the date of the receipt of*
34 *the report to review and comment.*
35 *Funds restricted pending receipt of a*
36 *report may not be transferred by*
37 *budget amendment or otherwise to any*
38 *other purpose and shall be canceled if*
39 *the report is not submitted to the*

1	<u><i>budget committees</i></u>	4,800,000
2		4,550,000
3		4,800,000
4		<hr/> <hr/>

MORGAN STATE UNIVERSITY

6	R13M00.00 Morgan State University		
7	Current Unrestricted Appropriation, <u>provided</u>		
8	<u>that since Morgan State University (MSU)</u>		
9	<u>has had four or more repeat audit findings</u>		
10	<u>in the most recent fiscal compliance audit</u>		
11	<u>issued by the Office of Legislative Audits</u>		
12	<u>(OLA), \$500,000 of this agency's</u>		
13	<u>administrative appropriation may not be</u>		
14	<u>expended unless:</u>		
15	(1) <u>MSU has taken corrective action</u>		
16	<u>with respect to all repeat audit</u>		
17	<u>findings on or before November 1,</u>		
18	<u>2023; and</u>		
19	(2) <u>a report is submitted to the budget</u>		
20	<u>committees by OLA listing each</u>		
21	<u>repeat audit finding along with a</u>		
22	<u>determination that each repeat</u>		
23	<u>finding was corrected. The budget</u>		
24	<u>committees shall have 45 days from</u>		
25	<u>the receipt of the report to review</u>		
26	<u>and comment to allow for funds to</u>		
27	<u>be released prior to the end of fiscal</u>		
28	<u>2024</u>	342,257,473	
29	Current Restricted Appropriation	68,519,400	410,776,873
30		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

32	R14D00.00 St. Mary's College of Maryland		
33	Current Unrestricted Appropriation	82,514,562	
34	Current Restricted Appropriation	4,500,000	87,014,562
35		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

37	R15P00.01 Executive Direction and Control		
38	Special Fund Appropriation		1,296,620

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1	R15P00.02 Administration and Support Services		
2	General Fund Appropriation	11,779,746	
3	Special Fund Appropriation	517,422	12,297,168
4		<hr/>	
5	R15P00.03 Broadcasting		
6	Special Fund Appropriation		12,273,374
7	R15P00.04 Content Enterprises		
8	Special Fund Appropriation	6,965,353	
9	Federal Fund Appropriation	477,452	7,442,805
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		

SUMMARY

17	Total General Fund Appropriation		11,779,746
18	Total Special Fund Appropriation		21,052,769
19	Total Federal Fund Appropriation		477,452
20			<hr/>
21	Total Appropriation		33,309,967
22			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

25	R30B21.00 University of Maryland, Baltimore		
26	Campus		
27	Current Unrestricted Appropriation	844,607,481	
28	Current Restricted Appropriation	650,818,590	1,495,426,071
29		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

31	R30B22.00 University of Maryland, College Park		
32	Campus		
33	Current Unrestricted Appropriation	2,065,256,063	
34	Current Restricted Appropriation	523,980,008	2,589,236,071
35		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	158,076,582	
	Current Restricted Appropriation	30,709,513	188,786,095
		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	551,545,703	
	Current Restricted Appropriation	64,000,000	615,545,703
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	113,820,586	
	Current Restricted Appropriation	22,895,230	136,715,816
		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	116,929,160	
	Current Restricted Appropriation	17,796,400	134,725,560
		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	92,306,387	
	Current Restricted Appropriation	18,000,000	110,306,387
		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	117,812,273	
	Current Restricted Appropriation	26,756,268	144,568,541
		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	210,689,496	
	Current Restricted Appropriation	14,875,000	225,564,496

1				
2				
3	R30B30.00	University of Maryland Global Campus		
4		Current Unrestricted Appropriation	437,700,372	
5		Current Restricted Appropriation	56,917,378	494,617,750
6				
7				
8	R30B31.00	University of Maryland Baltimore		
9		County		
10		Current Unrestricted Appropriation	487,287,098	
11		Current Restricted Appropriation	102,643,647	589,930,745
12				
13				
14	R30B34.00	University of Maryland Center for		
15		Environmental Science		
16		Current Unrestricted Appropriation	34,704,747	
17		Current Restricted Appropriation	18,230,003	52,934,750
18				
19				
20	R30B36.00	University System of Maryland Office		
21		Current Unrestricted Appropriation	34,266,558	
22		Current Restricted Appropriation	19,562,000	53,828,558
23				
24				
25	R30B37.00	Universities at Shady Grove		
26		Current Unrestricted Appropriation	35,591,873	
27		Current Restricted Appropriation	1,850,000	37,441,873
28				
29				
30	R62I00.01	General Administration		
31		General Fund Appropriation	8,512,481	
32		Special Fund Appropriation	1,116,848	
33		Federal Fund Appropriation	415,141	10,044,470
34				

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 R62I00.02 College Prep/Intervention Program
7 General Fund Appropriation 750,000

8 R62I00.03 Joseph A. Sellinger Formula for Aid to
9 Non-Public Institutions of Higher Education
10 General Fund Appropriation 137,094,789

11 R62I00.05 The Senator John A. Cade Funding
12 Formula for the Distribution of Funds to
13 Community Colleges
14 General Fund Appropriation 413,590,660

15 R62I00.06 Aid to Community Colleges – Fringe
16 Benefits
17 General Fund Appropriation 62,757,269

18 R62I00.07 Educational Grants
19 General Fund Appropriation 22,429,361
20 Special Fund Appropriation 1,000,000 23,429,361
21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 To provide Education Grants to various State,
28 Local and Private Entities

29 Achieving a Better Life Experience
30 (ABLE) Program 300,000
31 Complete College Maryland 250,000
32 Regional Higher Education
33 Centers 1,409,861
34 Washington Center for Internships
35 and Academic Seminars 350,000
36 UMB-WellMobile 785,000
37 Colleges Savings Plan Match ... 10,979,500
38 Cyber Warrior Diversity
39 Program 2,500,000

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1	Near Completer Grants	375,000	
2	GEAR UP Scholarships	1,096,150	
3	Hunger-Free Campus Grant		
4	Program	150,000	
5	Inmate Training and Job Pilot		
6	Program	330,000	
7	Teacher Quality and Diversity		
8	Grant Program	1,000,000	
9	Nontraditional Pathways	5,000,000	
10	R62I00.09 2+2 Transfer Scholarship Program		
11	General Fund Appropriation	2,000,000	
12	Special Fund Appropriation	300,000	2,300,000
13			
14	R62I00.10 Educational Excellence Awards		
15	General Fund Appropriation		112,000,000
16	R62I00.12 Senatorial Scholarships		
17	General Fund Appropriation		7,161,068
18	R62I00.14 Edward T. and Mary A. Conroy		
19	Memorial Scholarship and Jean B. Cryor		
20	Memorial Scholarship Program		
21	General Fund Appropriation		4,000,000
22	R62I00.15 Delegate Scholarships		
23	General Fund Appropriation		7,282,517
24	R62I00.16 Charles W. Riley Firefighter and		
25	Ambulance and Rescue Squad Member		
26	Scholarship Program		
27	Special Fund Appropriation		358,000
28	R62I00.17 Graduate and Professional Scholarship		
29	Program		
30	General Fund Appropriation		1,174,473
31	R62I00.21 Jack F. Tolbert Memorial Student		
32	Grant Program		
33	General Fund Appropriation		200,000
34	R62I00.26 Janet L. Hoffman Loan Assistance		
35	Repayment Program		
36	General Fund Appropriation	1,305,000	
37	Special Fund Appropriation	65,000	1,370,000
38			

1	R62I00.27 Maryland Loan Assistance Repayment		
2	Program for Foster Care Recipients		
3	General Fund Appropriation		100,000
4	R62I00.33 Part–Time Grant Program		
5	General Fund Appropriation		5,087,780
6	R62I00.36 Workforce Shortage Student Assistance		
7	Grants		
8	General Fund Appropriation		1,229,853
9	R62I00.37 Veterans of the Afghanistan and Iraq		
10	Conflicts Scholarship		
11	General Fund Appropriation		750,000
12	R62I00.38 Nurse Support Program II		
13	Special Fund Appropriation		19,122,553
14	R62I00.43 Maryland Higher Education Outreach		
15	and College Access Program		
16	General Fund Appropriation		700,000
17	R62I00.45 Workforce Development Sequence		
18	Scholarships		
19	General Fund Appropriation		1,000,000
20	R62I00.46 Cybersecurity Public Service		
21	Scholarship		
22	General Fund Appropriation		1,000,000
23	R62I00.47 Community College Facilities Renewal		
24	Grant Program – Capital Appropriation		
25	General Fund Appropriation	2,587,000	
26	Special Fund Appropriation	15,000,000	17,587,000
27		<hr/>	
28	R62I00.48 Maryland Community College Promise		
29	Scholarship Program		
30	General Fund Appropriation		15,000,000
31	R62I00.49 Teaching Fellows for Maryland		
32	Scholarships		
33	Special Fund Appropriation		12,000,000
34	R62I00.51 Richard W. Collins III Leadership with		
35	Honor Scholarship Program		

1	General Fund Appropriation	1,000,000
2	R62I00.52 Maryland Loan Assistance Repayment	
3	Program for Police Officers	
4	General Fund Appropriation	1,500,000
5	R62I00.53 Maryland Police Officers Scholarship	
6	Program	
7	General Fund Appropriation, <u>provided that</u>	
8	<u>the appropriation made for the purpose of</u>	
9	<u>providing tuition assistance to students</u>	
10	<u>who intend to become or are currently</u>	
11	<u>police officers for program R62I00.53</u>	
12	<u>Maryland Police Officers Scholarship shall</u>	
13	<u>be reduced by \$3,500,000 contingent on</u>	
14	<u>enactment of HB 982 altering the required</u>	
15	<u>funding levels for the Maryland Police</u>	
16	<u>Officers and Probation Agents Scholarship.</u>	8,500,000
17	R62I00.55 James Proctor Scholarship Program	
18	General Fund Appropriation	400,000

SUMMARY

20	Total General Fund Appropriation	819,112,251
21	Total Special Fund Appropriation	48,962,401
22	Total Federal Fund Appropriation	415,141
23		<hr/>
24	Total Appropriation	868,489,793
25		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2023 and January 1 and April 1 of 2024. Neither this appropriation nor the amounts herein

1 enumerated constitute a lump sum
2 appropriation as contemplated by Sections
3 7-207 and 7-233 of the State Finance and
4 Procurement Article of the Code.

5	Program	Title	
6	R30B21	University of Maryland,	
7		Baltimore Campus	328,267,551
8	R30B22	University of Maryland,	
9		College Park Campus	735,190,992
10	R30B23	Bowie State University ...	77,121,103
11	R30B24	Towson University	182,459,538
12	R30B25	University of Maryland	
13		Eastern Shore	67,603,905
14	R30B26	Frostburg State	
15		University	54,622,246
16	R30B27	Coppin State	
17		University	64,310,080
18	R30B28	University of Baltimore ..	54,202,230
19	R30B29	Salisbury University	82,955,428
20	R30B30	University of Maryland	
21		Global Campus	57,621,181
22	R30B31	University of Maryland	
23		Baltimore County	190,466,395
24	R30B34	University of Maryland	
25		Center for Environmental	
26		Science	25,700,158
27	R30B36	University System of	
28		Maryland Office	23,955,315
29	R30B37	Universities at Shady	
30		Grove	28,573,494
31			
32		Subtotal University System	
33		of Maryland	1,973,049,616

34	R95C00	Baltimore City	
35		Community College	45,824,713
36	R14D00	St. Mary's College	
37		of Maryland	36,635,000
38	R13M00	Morgan State	
39		University	180,712,828

40

41 General Fund Appropriation, provided that
42 \$500,000 of this appropriation made for the
43 purpose of general administration may not
44 be expended until Baltimore City
45 Community College (BCCC) submits a

1 report to the budget committees on both
2 BCCC's enrollment trends and the Mayor's
3 Scholars Program (MSP). The report shall
4 include updated information on MSP from
5 the 2021–2022 and 2022–2023 academic
6 years and provide the following
7 information on MSP: (1) the number of
8 applications received for the first, second,
9 third, fourth, and fifth cohort; the number
10 of students who enrolled each semester;
11 and the number of first–year students who
12 enrolled in the second, third, and fourth
13 year (where applicable); (2) the number of
14 students who participated in the Summer
15 Bridge program for the first, second, third,
16 fourth, and fifth cohort; (3) the number of
17 students in the first, second, third, and
18 fourth cohort who have successfully
19 completed at least 15 credits each semester
20 or a total of 30 credits in their first
21 academic year; and (4) the amount of
22 financial aid provided to scholars in year
23 one, two, three, and four by cohort,
24 including the total amount each year and
25 the average student award. The report
26 shall be submitted by December 1, 2023,
27 and the budget committees shall have 45
28 days from the date of the receipt of the
29 report to review and comment. Funds
30 restricted pending the receipt of a report
31 may not be transferred by budget
32 amendment or otherwise to any other
33 purpose and shall revert to the General
34 Fund if the report is not submitted to the
35 budget committees.

36 Further provided that \$500,000 of this
37 appropriation made for the purpose of
38 general administration may not be
39 expended until Baltimore City Community
40 College submits a report to the budget
41 committees on the implementation of
42 Realignment Task 6. The report shall
43 include the exact number of faculty on
44 1–, 2–, and 3–year contracts, broken down
45 by degree or certificate program. The
46 report shall also detail the extent to which

1 faculty have participated in the
2 construction of a plan to implement this
3 realignment task. The report shall also
4 contain any plans to offer faculty impacted
5 by a degree or certificate program slated for
6 phase out or reduction a similar position
7 elsewhere in the college, and how the
8 college proposes to respect faculty seniority
9 in layoff or reinstatement matters. The
10 report shall be submitted by October 1,
11 2023, and the budget committees shall
12 have 45 days from the date of the receipt of
13 the report to review and comment. Funds
14 restricted pending the receipt of a report
15 may not be transferred by budget
16 amendment or otherwise to any other
17 purpose and shall revert to the General
18 Fund if the report is not submitted to the
19 budget committees.

20 Further provided that since Morgan State
21 University (MSU) has had four or more
22 repeat audit findings in the most recent
23 fiscal compliance audit issued by the Office
24 of Legislative Audits (OLA), \$500,000 of
25 this agency's administrative appropriation
26 may not be expended unless: (1) MSU has
27 taken corrective action with respect to all
28 repeat audit findings on or before
29 November 1, 2023; and (2) a report is
30 submitted to the budget committees by
31 OLA listing each repeat audit finding along
32 with a determination that each repeat
33 finding was corrected. The budget
34 committees shall have 45 days from the
35 receipt of the report to review and comment
36 to allow for funds to be released prior to the
37 end of fiscal 2024.

38 Further provided that general fund
39 appropriations of \$18,193,432 for Bowie
40 State University (R30B23), \$9,000,000 for
41 the University of Maryland Eastern Shore
42 (R30B25), \$9,000,000 for Coppin State
43 University (R30B27), and \$26,387,001 for
44 Morgan State University (R13M00) shall
45 only be used for eligible purposes as

1 provided in Section 15–128 of the
 2 Education Article. Any unspent funds are
 3 to be transferred to the Historically Black
 4 Colleges and Universities Reserve Fund at
 5 the end of the fiscal year as provided in
 6 Section 15–129 of the Education Article 2,236,222,157

7 The following amounts constitute an estimate
 8 of Special Fund revenues derived from the
 9 Higher Education Investment Fund, Fiscal
 10 Responsibility Fund, and the Maryland
 11 Emergency Medical System Operations
 12 Fund. These revenues support the Special
 13 Fund appropriation for the State operated
 14 institutions of higher education. The State
 15 Comptroller is hereby authorized to
 16 transfer these amounts to the accounts of
 17 the programs indicated below in four
 18 allotments; said allotments to be made on
 19 July 1 and October 1 of 2023 and January
 20 1 and April 1 of 2024. To the extent revenue
 21 attainment is lower than estimated, the
 22 State Comptroller shall adjust the
 23 transfers at year’s end. Neither this
 24 appropriation nor the amounts herein
 25 enumerated constitute a lump sum
 26 appropriation as contemplated by Sections
 27 7–207 and 7–233 of the State Finance and
 28 Procurement Article of the Code.

29 Program	Title	
30 R30B21	University of Maryland,	
31	Baltimore Campus	19,050,119
32 R30B22	University of Maryland,	
33	College Park Campus	60,820,421
34 R30B23	Bowie State University	3,658,038
35 R30B24	Towson University	9,771,537
36 R30B25	University of Maryland	
37	Eastern Shore	3,496,887
38 R30B26	Frostburg State	
39	University	3,404,922
40 R30B27	Coppin State	
41	University	3,795,871
42 R30B28	University of Baltimore	2,965,177
43 R30B29	Salisbury University	4,340,171
44 R30B30	University of Maryland	
45	Global Campus	3,419,549

1	R30B31 University of Maryland	
2	Baltimore County	10,545,358
3	R30B34 University of Maryland	
4	Center for Environmental	
5	Science	1,834,138
6	R30B36 University System of	
7	Maryland Office	19,152,860
8	R30B37 Universities at Shady	
9	Grove	1,569,490
10		<hr/>
11	Subtotal University System	
12	of Maryland	147,824,538

13	R95C00 Baltimore City	
14	Community College	4,000,000
15	R14D00 St. Mary's College	
16	of Maryland	2,549,840
17	R13M00 Morgan State	
18	University	4,237,610
19		<hr/>

20 Special Fund Appropriation, provided that
21 \$10,701,473 of this appropriation shall be
22 used by the University of Maryland,
23 College Park (R30B22) for no other purpose
24 than to support the Maryland Fire and
25 Rescue Institute as provided in Section
26 13-955 of the Transportation Article.

27	Further provided that the special fund		
28	appropriation of \$21,562,000 from the		
29	Fiscal Responsibility Fund shall be used		
30	only for the following capital projects:		
31	\$4,000,000 for deferred maintenance at		
32	Baltimore City Community College		
33	(R95C00), \$12,628,000 for the University of		
34	Maryland Eastern Shore Agriculture		
35	Center (R30B25), and \$4,934,000 for the		
36	University of Maryland Baltimore County		
37	Columbus Center (R30B31)	158,611,988	2,394,834,145
38		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

40 R95C00.00 Baltimore City Community College
41 Current Unrestricted Appropriation, provided
42 that \$500,000 of this appropriation made
43 for the purpose of general administration

1 may not be expended until Baltimore City
2 Community College (BCCC) submits a
3 report to the budget committees on both
4 BCCC's enrollment trends and the Mayor's
5 Scholars Program (MSP). The report shall
6 include updated information on MSP from
7 the 2021–2022 and 2022–2023 academic
8 years and provide the following
9 information on MSP: (1) the number of
10 applications received for the first, second,
11 third, fourth, and fifth cohort; the number
12 of students who enrolled each semester;
13 and the number of first–year students who
14 enrolled in the second, third, and fourth
15 year (where applicable); (2) the number of
16 students who participated in the Summer
17 Bridge program for the first, second, third,
18 fourth, and fifth cohort; (3) the number of
19 students in the first, second, third, and
20 fourth cohort who have successfully
21 completed at least 15 credits each semester
22 or a total of 30 credits in their first
23 academic year; and (4) the amount of
24 financial aid provided to scholars in year
25 one, two, three, and four by cohort,
26 including the total amount each year and
27 the average student award. The report
28 shall be submitted by December 1, 2023,
29 and the budget committees shall have 45
30 days from the date of the receipt of the
31 report to review and comment. Funds
32 restricted pending the receipt of a report
33 may not be transferred by budget
34 amendment or otherwise to any other
35 purpose and shall revert to the General
36 Fund if the report is not submitted to the
37 budget committees.

38 Further provided that \$500,000 of this
39 appropriation made for the purpose of
40 general administration may not be
41 expended until Baltimore City Community
42 College submits a report to the budget
43 committees on the implementation of
44 Realignment Task 6. The report shall
45 include the exact number of faculty on
46 1-, 2-, and 3-year contracts, broken down

1 by degree or certificate program. The
 2 report shall also detail the extent to which
 3 faculty have participated in the
 4 construction of a plan to implement this
 5 realignment task. The report shall also
 6 contain any plans to offer faculty impacted
 7 by a degree or certificate program slated for
 8 phase out or reduction a similar position
 9 elsewhere in the college, and how the
 10 college proposes to respect faculty seniority
 11 in layoff or reinstatement matters. The
 12 report shall be submitted by October 1,
 13 2023, and the budget committees shall
 14 have 45 days from the date of the receipt of
 15 the report to review and comment. Funds
 16 restricted pending the receipt of a report
 17 may not be transferred by budget
 18 amendment or otherwise to any other
 19 purpose and shall revert to the General
 20 Fund if the report is not submitted to the
 21 budget committees

	62,689,753	
22 Current Restricted Appropriation	25,610,084	88,299,837
	<hr/>	<hr/> <hr/>

24 MARYLAND SCHOOL FOR THE DEAF

25 R99E01.00 Services and Institutional Operations

26 General Fund Appropriation	45,158,087	
27 Special Fund Appropriation	530,967	
28 Federal Fund Appropriation	653,179	46,342,233
29	<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

HOUSE BILL 200

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

4	General Fund Appropriation	1,315,467	
5	Special Fund Appropriation	4,625,301	
6	Federal Fund Appropriation	356,292	6,297,060

S00A20.03 Office of Management Services

9	Special Fund Appropriation	8,427,636	
10	Federal Fund Appropriation	4,880,886	13,308,522

SUMMARY

13	Total General Fund Appropriation		1,315,467
14	Total Special Fund Appropriation		13,052,937
15	Total Federal Fund Appropriation		5,237,178

17	Total Appropriation		19,605,582
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

21	Special Fund Appropriation		586,732
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S00A22.02 Asset Management

23	Special Fund Appropriation	6,763,182	
24	Federal Fund Appropriation	238,394	7,001,576

SUMMARY

27	Total Special Fund Appropriation		7,349,914
28	Total Federal Fund Appropriation		238,394

30	Total Appropriation		7,588,308
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

1	General Fund Appropriation	26,493,384	
2	Special Fund Appropriation	11,809,467	
3	Federal Fund Appropriation	14,513,406	52,816,257
4		<hr/>	

5 S00A24.02 Neighborhood Revitalization – Capital
6 Appropriation

7 General Fund Appropriation, ~~provided that~~
8 ~~\$2,500,000 of this appropriation made for~~
9 ~~the purpose of the Strategic Demolition~~
10 ~~Fund may only be used to provide grants as~~
11 ~~follows:~~

12 ~~(1) \$2,000,000 to the County Executive~~
13 ~~and County Council of Prince~~
14 ~~George's County for the acquisition,~~
15 ~~planning, design, construction,~~
16 ~~repair, renovation, reconstruction,~~
17 ~~site improvement, and capital~~
18 ~~equipping of the demolition of~~
19 ~~Cheverly Hospital; and~~

20 ~~(2) \$500,000 to the Board of Trustees of~~
21 ~~Washington College for the~~
22 ~~acquisition, planning, design,~~
23 ~~construction, repair, renovation,~~
24 ~~reconstruction, site improvement,~~
25 ~~and capital equipping of student~~
26 ~~housing and mixed-use residential~~
27 ~~and commercial space at~~
28 ~~Washington College.~~

29 ~~Funds not expended for this restricted purpose~~
30 ~~may not be transferred by budget~~
31 ~~amendment or otherwise to any other~~
32 ~~purpose and shall revert to the General~~
33 ~~Fund~~

		80,000,000	
		75,150,000	
		69,650,000	
34			
35			
36	Special Fund Appropriation	2,200,000	
37	Federal Fund Appropriation	12,000,000	94,200,000
38			89,350,000
39			83,850,000
40		<hr/>	

HOUSE BILL 200

1	Total General Fund Appropriation		96,143,384
2	Total Special Fund Appropriation		14,009,467
3	Total Federal Fund Appropriation		26,513,406
4			<hr/>
5	Total Appropriation		136,666,257
6			<hr/> <hr/>
7	DIVISION OF DEVELOPMENT FINANCE		
8	S00A25.01 Administration		
9	Special Fund Appropriation	5,695,563	
10	Federal Fund Appropriation	1,066,672	6,762,235
11		<hr/>	
12	S00A25.02 Housing Development Program		
13	Special Fund Appropriation	5,981,993	
14	Federal Fund Appropriation	538,995	6,520,988
15		<hr/>	
16	S00A25.03 Single Family Housing		
17	Special Fund Appropriation	6,036,429	
18	Federal Fund Appropriation	21,695,121	27,731,550
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	S00A25.04 Housing and Building Energy Programs		
26	General Fund Appropriation	5,182,460	
27	Special Fund Appropriation	22,773,688	
28	Federal Fund Appropriation	11,259,062	39,215,210
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	S00A25.05 Rental Services Programs		
36	General Fund Appropriation	2,561,976	
37	Federal Fund Appropriation	289,254,900	291,816,876
38		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	S00A25.07 Rental Housing Programs – Capital		
7	Appropriation		
8	General Fund Appropriation	30,000,000	
9	Special Fund Appropriation	18,000,000	
10	Federal Fund Appropriation	9,000,000	57,000,000
11		<hr/>	

12	S00A25.08 Homeownership Programs – Capital		
13	Appropriation		
14	General Fund Appropriation	16,000,000	
15	Special Fund Appropriation	5,000,000	21,000,000
16		<hr/>	

17	S00A25.09 Special Loan Programs – Capital		
18	Appropriation		
19	General Fund Appropriation	4,000,000	
20	Special Fund Appropriation	4,400,000	
21	Federal Fund Appropriation	2,000,000	10,400,000
22		<hr/>	

23	S00A25.10 Partnership Rental Housing – Capital		
24	Appropriation		
25	General Fund Appropriation		6,000,000

26	S00A25.15 Housing and Building Energy		
27	Programs – Capital Appropriation		
28	Special Fund Appropriation	14,850,000	
29	Federal Fund Appropriation	1,000,000	15,850,000
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		63,744,436
33	Total Special Fund Appropriation		82,737,673
34	Total Federal Fund Appropriation		335,814,750
35			<hr/>

36	Total Appropriation		482,296,859
37			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,640,274	
5	Special Fund Appropriation	116,043	
6	Federal Fund Appropriation	19,697	1,776,014

8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,491,427	
10	Special Fund Appropriation	182,056	
11	Federal Fund Appropriation	16,519	1,690,002

13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,628,099	
16	Federal Fund Appropriation	3,850	1,637,699

18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	5,463,801	
21	Special Fund Appropriation	1,444,280	
22	Federal Fund Appropriation	99,837	7,007,918

24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,950	
26	Special Fund Appropriation	1,500,000	2,500,950

SUMMARY

29	Total General Fund Appropriation		9,602,202
30	Total Special Fund Appropriation		4,870,478
31	Total Federal Fund Appropriation		139,903

33	Total Appropriation		14,612,583
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

HOUSE BILL 200

1	Industry Sector Development		
2	General Fund Appropriation	774,165	
3	Special Fund Appropriation	98,796	872,961
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		2,548,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,697,814	
10	Special Fund Appropriation	352,495	5,050,309
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation, provided that		
15	\$10,000,000 of this appropriation is		
16	contingent on the enactment of the		
17	Innovation Economy Infrastructure Act ...	14,134,917	
18	Special Fund Appropriation	443,459	14,578,376
19		<hr/>	
20	T00F00.07 Partnership for Workforce Quality		
21	General Fund Appropriation		1,000,000
22	T00F00.08 Office of Finance Programs		
23	General Fund Appropriation	397,702	
24	Special Fund Appropriation	4,031,295	4,428,997
25		<hr/>	
26	T00F00.09 Maryland Small Business Development		
27	Financing Authority – Business Assistance		
28	General Fund Appropriation	1,500,000	
29	Special Fund Appropriation	3,860,000	
30	Federal Fund Appropriation	7,000,000	12,360,000
31		<hr/>	
32	T00F00.10 Office of International Investment and		
33	Trade		
34	General Fund Appropriation	4,494,763	
35	Special Fund Appropriation	100,000	
36	Federal Fund Appropriation	714,000	5,308,763
37		<hr/>	
38	T00F00.11 Maryland Nonprofit Development Fund		
39	Special Fund Appropriation		450,000

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation	5,500,000	
4	Special Fund Appropriation	6,500,000	12,000,000
5		<hr/>	
6	T00F00.13 Office of Military Affairs and Federal		
7	Affairs		
8	General Fund Appropriation	970,829	
9	Special Fund Appropriation	227,153	
10	Federal Fund Appropriation	2,491,546	3,689,528
11		<hr/>	
12	T00F00.15 Small, Minority, and Women–Owned		
13	Businesses Account		
14	Special Fund Appropriation		20,745,496
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation, <u>provided that no</u>		
18	<u>funds may be distributed until the</u>		
19	<u>Department of Commerce provides</u>		
20	<u>notification to the Legislative Policy</u>		
21	<u>Committee (LPC) of the planned</u>		
22	<u>distribution of funds to the proposed</u>		
23	<u>recipient. The notification shall be</u>		
24	<u>submitted to LPC at least 30 days prior to</u>		
25	<u>the disbursement of funds and shall</u>		
26	<u>include the information detailed in §</u>		
27	<u>7–314(l) of the State Finance and</u>		
28	<u>Procurement Article. LPC shall have 30</u>		
29	<u>days from the date of the receipt of the</u>		
30	<u>notification to review and comment. Funds</u>		
31	<u>restricted pending notification to LPC may</u>		
32	<u>not be transferred by budget amendment or</u>		
33	<u>otherwise to any other purpose and shall be</u>		
34	<u>canceled if the notification is not provided...</u>		2,000,000
35	T00F00.18 Military Personnel and		
36	Service–Disabled Veteran Loan Program		
37	Special Fund Appropriation		300,000
38	T00F00.19 Innovation Investment Incentive Tax		
39	Credit Program		
40	Special Fund Appropriation		2,000,000

HOUSE BILL 200

1	T00F00.20 Maryland E–Nnovation Initiative		
2	Special Fund Appropriation		8,500,000
3	T00F00.21 Maryland Economic Adjustment Fund		
4	Special Fund Appropriation	400,000	
5	Federal Fund Appropriation	600,000	1,000,000
6			
7	T00F00.23 Maryland Economic Development		
8	Assistance Authority and Fund		
9	Special Fund Appropriation		17,500,000
10	T00F00.24 More Jobs for Marylanders Tax Credit		
11	Reserve Fund		
12	General Fund Appropriation		33,971,753
13	T00F00.27 Business Telework Assistance Grant		
14	Program		
15	General Fund Appropriation		1,000,000
16	T00F00.30 Regional Institution Strategic		
17	Enterprise Zone Program		
18	General Fund Appropriation		750,000
19	T00F00.31 Child Care Capital Support Revolving		
20	Loan Fund – Capital Appropriation		
21	General Fund Appropriation		10,000,000
22	T00F00.32 Western Maryland Economic Future		
23	Investment Program – Capital Appropriation		
24	General Fund Appropriation		10,000,000
25	T00F00.33 Maryland New Start Microloan		
26	Program		
27	General Fund Appropriation		300,000
28			
29	Total General Fund Appropriation		89,491,943
30	Total Special Fund Appropriation		70,057,069
31	Total Federal Fund Appropriation		10,805,546
32			
33	Total Appropriation		170,354,558
34			

DIVISION OF TOURISM, FILM AND THE ARTS

1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	20,500,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation	7,800,000
5	T50T01.05 Cybersecurity Investment Fund	
6	General Fund Appropriation	900,000
7	T50T01.07 Enterprise Investment Fund – Capital	
8	Federal Fund Appropriation	4,045,833
9	T50T01.08 Second Stage Business Incubator	
10	General Fund Appropriation	1,000,000
11	T50T01.10 Minority Pre–Seed Investment Fund	
12	General Fund Appropriation	6,200,000
13	T50T01.11 Maryland Innovation Initiative	
14	University Pilot Program	
15	General Fund Appropriation	500,000
16	T50T01.12 Inclusion Fund	
17	General Fund Appropriation	750,000
18	T50T01.13 Maryland Makerspace Initiative	
19	Program	
20	General Fund Appropriation	1,000,000
21	T50T01.14 Maryland Equity Investment Fund	
22	General Fund Appropriation	10,000,000
23	T50T01.15 Maryland Equitech Growth Fund	
24	General Fund Appropriation, <u>provided that</u>	
25	<u>\$1,000,000 of this appropriation made for</u>	
26	<u>the purpose of the Maryland Equitech</u>	
27	<u>Growth Fund is contingent on the</u>	
28	<u>enactment of HB 781 or SB 699</u>	
29	<u>establishing the Equitech Growth Fund in</u>	
30	<u>the Maryland Technology Development</u>	
31	<u>Corporation</u>	1,000,000

32 SUMMARY

33	Total General Fund Appropriation	54,525,816
34	Total Federal Fund Appropriation	4,045,833

35

1 Total Appropriation

2

58,571,649

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DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	1,341,857	
5	Special Fund Appropriation	585,011	
6	Federal Fund Appropriation	1,164,159	3,091,027

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund

10	General Fund Appropriation	9,902,000	
11	Special Fund Appropriation	148,434,000	
12	Federal Fund Appropriation	71,031,000	229,367,000

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program

16	General Fund Appropriation		1,000,000
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U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund

19	General Fund Appropriation	5,864,000	
20	Special Fund Appropriation	25,095,000	
21	Federal Fund Appropriation	45,797,000	76,756,000

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater

25	Special Fund Appropriation		66,213,000
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U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems

28	Special Fund Appropriation		15,000,000
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SUMMARY

30	Total General Fund Appropriation		18,107,857
31	Total Special Fund Appropriation		255,327,011
32	Total Federal Fund Appropriation		117,992,159

34	Total Appropriation		391,427,027
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OPERATIONAL SERVICES ADMINISTRATION

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation	6,413,605	
3	Special Fund Appropriation	3,411,967	
4	Federal Fund Appropriation	1,564,375	11,389,947
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$70,033 of this appropriation made for the</u>		
15	<u>purpose of salary and fringe benefits for 1 of</u>		
16	<u>the 35 new regular positions budgeted in</u>		
17	<u>fiscal 2024 to address Chapter 22 of 2022</u>		
18	<u>may not be expended for that purpose but</u>		
19	<u>instead may be used only for the purpose of</u>		
20	<u>salary and fringe benefits for 1 regular</u>		
21	<u>position to assist with the implementation</u>		
22	<u>of the new General Permit for Discharges of</u>		
23	<u>Stormwater Associated with Construction</u>		
24	<u>Activity. Funds not expended for this</u>		
25	<u>restricted purpose may not be transferred by</u>		
26	<u>budget amendment or otherwise to any</u>		
27	<u>other purpose and shall revert to the</u>		
28	<u>General Fund</u>	23,721,134	
29	Special Fund Appropriation	13,129,849	
30	Federal Fund Appropriation	16,524,107	53,375,090
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 LAND AND MATERIALS ADMINISTRATION

38	U00A06.01 Land and Materials Administration		
39	General Fund Appropriation, <u>provided that</u>		
40	<u>\$200,000 of this appropriation made for the</u>		

1 purpose of general administrative expenses
 2 in the Land and Materials Administration
 3 may not be expended pending the
 4 submission of the Maryland Scrap Tire
 5 annual report. The requested report shall
 6 be submitted no later than November 1,
 7 2023. The budget committees shall have 45
 8 days from the date of the receipt of the
 9 report to review and comment. Funds
 10 restricted pending the receipt of the report
 11 may not be transferred by budget
 12 amendment or otherwise to any other
 13 purpose and shall revert to the General
 14 Fund if the report is not submitted to the
 15 budget committees 8,380,076
 16 Special Fund Appropriation 19,180,007
 17 Federal Fund Appropriation 15,758,515 43,318,598
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 AIR AND RADIATION ADMINISTRATION

25 U00A07.01 Air and Radiation Administration
 26 General Fund Appropriation 6,564,890
 27 Special Fund Appropriation 10,008,840
 28 Federal Fund Appropriation 5,814,279 22,388,009
 29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 COORDINATING OFFICES

36 U00A10.01 Coordinating Offices
 37 General Fund Appropriation, provided that
 38 ~~\$200,000~~ \$100,000 of this appropriation
 39 made for the purpose of general
 40 administrative expenses may not be
 41 expended until the Maryland Department

1 of the Environment (MDE), in cooperation
2 with the Department of Budget and
3 Management, submits a confirmatory
4 letter to the budget committees indicating
5 that MDE's fiscal 2023 actual personnel
6 expenditures and the fiscal 2024 working
7 appropriation personnel expenditures are
8 budgeted in the correct statewide
9 subobjects. The confirmatory letter shall be
10 submitted with the fiscal 2025 budget
11 submission, and the budget committees
12 shall have 45 days from the date of the
13 receipt of the confirmatory letter to review
14 and comment. Funds restricted pending
15 the receipt of a confirmatory letter may not
16 be transferred by budget amendment or
17 otherwise to any other purpose and shall
18 revert to the General Fund if the
19 confirmatory letter is not submitted to the
20 budget committees.

21 Further provided that \$100,000 of this
22 appropriation made for the purpose of
23 general operating expenses may not be
24 expended until the Maryland Department
25 of the Environment submits a report to the
26 budget committees on revised ~~fee~~
27 structures for the fees, *fin****es, and***
28 *penalties* that support the Maryland
29 Clean Water Fund, the Lead Poisoning
30 Prevention Fund, and the Maryland Clean
31 Air Fund ~~to ensure~~ ***with the goal of***
32 ***ensuring*** that the special funds can
33 adequately support the Water and Science
34 Administration, the Land and Materials
35 Administration, and the Air and Radiation
36 Administration, respectively, and ~~to~~
37 ***thereby*** reduce the need for general fund
38 support. The report shall include the
39 following:

40 (1) a description of who pays each fee,
41 ***fine, and penalty***;

42 (2) a description of how the revenue for
43 each fee, ***fine, and penalty*** is used;

- 1 (3) whether each fee is recurring or one
2 time;
- 3 (4) the volume of payors and revenue
4 for each year since each fee, *fine,*
5 *and penalty* was last increased;
- 6 (5) an explanation for any significant
7 changes in the revenues received
8 from each fee, *fine, and penalty,*
9 including, but not limited to,
10 changes in the number of payors or
11 amount paid by each payor;
- 12 (6) a comparison of Maryland to other
13 peer states in terms of how the
14 functions supported by each fee,
15 *fine, and penalty* are handled;
- 16 (7) the size of each of the special fund
17 shortfalls now and a projection of
18 each of the special fund shortfalls
19 into the future; and
- 20 (8) an analysis of how much of each of
21 the special fund shortfalls would
22 have been addressed by indexing
23 each fee, *fine, and penalty* to
24 inflation.

25 The report shall be submitted by September
26 29, 2023, and the budget committees shall
27 have 45 days from the date of the receipt of
28 the report to review and comment. Funds
29 restricted pending the receipt of a report
30 may not be transferred by budget
31 amendment or otherwise to any other
32 purpose and shall revert to the General
33 Fund if the report is not submitted to the
34 budget committees

	6,427,976	
Special Fund Appropriation	43,698,422	
Federal Fund Appropriation	1,774,595	51,900,993

38 Funds are appropriated in other agency
39 budgets to pay for services provided by this
40 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 U00A10.03 Bay Restoration Fund Debt Service
4 Special Fund Appropriation 28,000,000

5 SUMMARY

6 Total General Fund Appropriation 6,427,976

7 Total Special Fund Appropriation 71,698,422

8 Total Federal Fund Appropriation 1,774,595

9

10 Total Appropriation 79,900,993

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HOUSE BILL 200

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	9,568,684	
Special Fund Appropriation	59,489	9,628,173

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	43,630,828	
Federal Fund Appropriation	245,305	43,876,133

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration
and Support

General Fund Appropriation	88,513,204	
Special Fund Appropriation	500,001	
Federal Fund Appropriation	1,096,288	90,109,493

V00E01.02 Facility Operations Administration and
Support

General Fund Appropriation	151,577,525	
Special Fund Appropriation	1,276,013	
Federal Fund Appropriation	806,014	153,659,552

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	19,074,958	
Special Fund Appropriation	2,366,083	
Federal Fund Appropriation	3,694,449	25,135,490

SUMMARY

Total General Fund Appropriation		259,165,687
Total Special Fund Appropriation		4,142,097
Total Federal Fund Appropriation		5,596,751

Total Appropriation		268,904,535
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of general administration may not be expended until Department of State Police submits two reports to the Senate Budget and Taxation Committee, the Senate Executive Nominations Committee, and the House Appropriations Committee outlining the progress made toward achieving the following goals:

(1) increasing the agency's investments in recruitment and retention in order to rebuild ranks and revitalize morale;

(2) executing an agency reorganization that creates more opportunities for advancement;

(3) the development of a merit-based promotions system based and grounded in fairness and transparency;

(4) an increase in staffing and expertise within the Office of Equity and Inclusion so that trooper concerns and complaints are addressed in a more timely manner; and

(5) the implementation of a discipline review team tasked with the responsibility of identifying inconsistencies in response and other inequitable or questionable practices within the department in order to

1 continuously identify
 2 opportunities for additional
 3 training or improvements in
 4 policy.

5 Where possible, the report should provide
 6 measurable data to support the stated
 7 progress or identify potential
 8 performance measures that can be
 9 used to continue to monitor the
 10 department's progress toward
 11 achieving these goals. The first report
 12 shall be submitted by July 1, 2023, and
 13 the second report shall be submitted by
 14 December 15, 2023. Release of one half
 15 of the restricted appropriation shall be
 16 considered with each report
 17 submission and the budget committees
 18 shall have 45 days from the date of the
 19 receipt of each report to review and
 20 comment. Funds restricted pending the
 21 receipt of a report may not be
 22 transferred by budget amendment or
 23 otherwise to any other purpose and
 24 shall revert to the General Fund if the
 25 report is not submitted to the budget
 26 committees

33,784,546

27 W00A01.02 Field Operations Bureau

28 General Fund Appropriation 169,143,761
 29 Special Fund Appropriation 85,824,043

254,967,804

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 W00A01.03 Criminal Investigation Bureau

37 General Fund Appropriation 106,120,328
 38 Federal Fund Appropriation 1,425,000

107,545,328

40 W00A01.04 Support Services Bureau

41 General Fund Appropriation 92,830,720
 42 Special Fund Appropriation 40,415,638

1	Federal Fund Appropriation	9,086,306	142,332,664
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	W00A01.08 Vehicle Theft Prevention Council		
9	Special Fund Appropriation		3,265,403

10 SUMMARY

11	Total General Fund Appropriation		401,879,355
12	Total Special Fund Appropriation		129,505,084
13	Total Federal Fund Appropriation		10,511,306
14			<hr/>

15	Total Appropriation		541,895,745
16			<hr/> <hr/>

17 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

18	W00A02.01 Fire Prevention Services		
19	General Fund Appropriation		13,071,590
20			<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

HOUSE BILL 200

PUBLIC DEBT

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X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	433,800,000	
	<u>433,100,000</u>	
Special Fund Appropriation	1,016,700,000	
Federal Fund Appropriation	7,500,000	1,458,000,000
	<hr/>	<u><u>1,457,300,000</u></u>

STATE RESERVE FUND

Provided that the Governor is authorized to process a budget amendment transferring up to \$100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of Transportation (MDOT) to provide the State match for federal grant awards ~~not currently reflected in the 2023-2028 Consolidated Transportation Program, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches for projects within the 2023-2028 Consolidated Transportation Program or to fund studies or improvements related to improving capacity or run-through service on the Brunswick, Camden, or Penn Lines of the Maryland Area Regional Commuter (MARC) Rail System, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment to the Legislative Policy Committee, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches, or the MARC-related use of the funds.~~

Y01A01.01 Revenue Stabilization Account
 General Fund Appropriation, ~~provided that \$61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.~~

~~Further~~ provided that \$500,000,000 of this appropriation shall be transferred to the Blueprint for Maryland's Future Fund contingent on the enactment of legislation

1 eliminating the required Revenue
 2 Stabilization Account appropriation for
 3 fiscal 2024.

4 ~~Further provided that \$500,000,000 of this~~
 5 ~~appropriation shall be transferred to the~~
 6 ~~Dedicated Purpose Account to support~~
 7 ~~future transportation capital priorities~~
 8 ~~contingent on the enactment of legislation~~
 9 ~~eliminating the required Revenue~~
 10 ~~Stabilization Account appropriation for~~
 11 ~~fiscal 2024~~

~~1,061,428,921~~
500,000,000

13 Y01A02.01 Dedicated Purpose Account
 14 General Fund Appropriation

~~543,022,732~~
353,022,732

16 ~~Retirement Reinvestment~~
 17 Contributions 15,000,000
 18 New Veterans Home 6,326,000
 19 Cybersecurity 152,000,000
 20 ~~Legislative Operating~~
 21 ~~Priorities~~ 50,000,000
 22 ~~Legislative PAYGO~~ 100,000,000
 23 ~~Local Income Tax Reserve~~
 24 ~~Account Repayment~~ 10,000,000
 25 Awards to Erroneously
 26 Confined Individuals 7,696,732
 27 Food Banks 10,000,000
 28 ~~Postretirement Health~~
 29 ~~Benefits Trust Fund~~ 25,000,000
 30 Washington Metropolitan
 31 Area Transit Authority 167,000,000

543,022,732

32

OFFICE OF THE PUBLIC DEFENDER

FY 2023 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 142,309

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 783,566

C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 1,063

OFFICE OF THE ATTORNEY GENERAL

FY 2023 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an independent audit of the Medical Examiner's Office.

General Fund Appropriation 208,000

C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Attorney General's Office.

Special Fund Appropriation 143,017

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C81C00.16 Criminal Investigation Division
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 in the Attorney General’s Office and subsequently increase the appropriation to the Department of Public Safety and Correctional Services by the same amount.

General Fund Appropriation -1,475,000

OFFICE OF THE STATE PROSECUTOR

FY 2023 Deficiency Appropriation

C82D00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund contractual positions.

General Fund Appropriation 185,487

C82D00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support operational shortfalls.

General Fund Appropriation 77,842

BOARD OF PUBLIC WORKS

FY 2023 Deficiency Appropriation

D05E01.01 Administration Office
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for live-streaming the Board of Public Works meetings with captioning.

General Fund Appropriation 13,428

D05E01.02 Contingent Fund
To become available immediately upon passage of this

1	Business Affairs	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to fund the Minority Business Enterprise Ombudsman	
5	position and two compliance positions.	
6	General Fund Appropriation	142,057
7		<hr/> <hr/>
8	D15A05.05 Governor’s Office of Community Initiatives	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to fund a dedicated fiscal position.	
12	General Fund Appropriation	45,042
13		<hr/> <hr/>
14	D15A05.05 Governor’s Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to fund settlement claims raised by the U.S.	
18	Department of Justice concerning the administration of	
19	AmeriCorps grants within the Governor’s Office on	
20	Service and Volunteerism.	
21	General Fund Appropriation	639,916
22		<hr/> <hr/>
23	D15A05.06 State Ethics Commission	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2023	
26	to fund the reclassification of four positions.	
27	General Fund Appropriation	19,740
28	Special Fund Appropriation	9,287
29		<hr/>
30		29,027
31		<hr/> <hr/>
32	D15A05.20 State Commission on Criminal Sentencing	
33	Policy	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2023	
36	to fund salary adjustments.	
37	General Fund Appropriation	30,850
38		<hr/> <hr/>

1 FY 2023 Deficiency Appropriation

2 D17B01.51 Administration

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2023
5 to fund salary enhancements.

6	General Fund Appropriation	28,962
7	Special Fund Appropriation	3,818
8	Federal Fund Appropriation	1,036
9		<hr/>
10		33,816
11		<hr/> <hr/>

12 GOVERNOR’S OFFICE OF CRIME PREVENTION,
13 YOUTH AND VICTIM SERVICES

14 FY 2023 Deficiency Appropriation

15 D21A01.02 Local Law Enforcement Grants (LLE) –
16 Administrative Headquarters

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2023
19 to provide grant funding that was mistakenly reverted
20 in fiscal 2022.

21	General Fund Appropriation	13,157,625
22		<hr/> <hr/>

23 D21A01.05 Baltimore City Crime Prevention Initiative –
24 Administrative Headquarters

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2023
27 to provide grant funding that was mistakenly reverted
28 in fiscal 2022.

29	General Fund Appropriation	3,258,602
30		<hr/> <hr/>

31 D21A03.01 Victim Services Unit – Victim Services Unit

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2023
34 to provide grant funding that was mistakenly reverted
35 in fiscal 2022.

36	General Fund Appropriation	416,192
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MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

FY 2023 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a new financial/operations position.

General Fund Appropriation 61,009

D22A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund three new positions to enhance the capacity of the Banneker–Douglass Museum operations.

General Fund Appropriation 65,012

MARYLAND STADIUM AUTHORITY

FY 2023 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to cover the State’s share of prior years and the current year’s closing deficits at the Baltimore Convention Center.

General Fund Appropriation 5,314,888

D28A03.74 Michael Erin Busch Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use revenue from amusement tax and lottery proceeds received in fiscal 2022 to fund grants for youth and amateur sports.

Special Fund Appropriation 641,951

1 D28A03.78 Major Sports and Entertainment Event
 2 Program Fund
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2023
 5 to facilitate the deposit of funds to the Major Sport and
 6 Entertainment Event Program Fund to attract and
 7 support qualified events in Maryland, as authorized by
 8 Chapter 61 of the Acts of the 2022 Legislative Session.

9 Special Fund Appropriation 10,000,000
 10 10,000,000

11 STATE BOARD OF ELECTIONS

12 FY 2023 Deficiency Appropriation

13 D38I01.02 Election Operations
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2023
 16 to fund a replacement vehicle.
 17 General Fund Appropriation 32,547
 18 32,547

19 DEPARTMENT OF PLANNING

20 FY 2023 Deficiency Appropriation

21 D40W01.04 Planning Coordination
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2023
 24 to fund Cooperative Agreements between the Maryland
 25 Department of Planning and the United States
 26 Environmental Protection Agency.
 27 Federal Fund Appropriation 10,000
 28 10,000

29 MILITARY DEPARTMENT

30 FY 2023 Deficiency Appropriation

31 D50H01.01 Administrative Headquarters – Military
 32 Department Operations and Maintenance
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2023

HOUSE BILL 200

1 budget to supplement the appropriation for fiscal 2023
 2 to fund supplies, equipment, and the salary of an
 3 administrative position added to the Veteran Service
 4 Program.

5 General Fund Appropriation 77,410
 6 77,410

7 D55P00.06 Capital Appropriation – Veterans Homes
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2023
 10 to fund a contractual position to provide consulting for
 11 the construction of the Sykesville Veterans Home.

12 Federal Fund Appropriation 59,838
 13 59,838

14 D55P00.08 Executive Direction
 15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2023
 17 to fund supplies, equipment, and a contractual position
 18 to support the Commission to Establish a Maryland
 19 Women Veterans Memorial, as established in Chapter
 20 423 of the Acts of the 2022 Legislative Session.

21 General Fund Appropriation 35,011
 22 35,011

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2023 Deficiency Appropriation

25 D78Y01.01 Maryland Health Benefit Exchange
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2023
 28 to provide funding for the increased Fulfillment and
 29 Consolidated Service Center contract rates.

30 General Fund Appropriation 3,562,220
 31 Federal Fund Appropriation 3,915,446

32 7,477,666
 33
 34

35 CANAL PLACE PRESERVATION AND
 36 DEVELOPMENT AUTHORITY

1 FY 2023 Deficiency Appropriation

2 D90U00.01 General Administration

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2023
5 to fund Canal Place’s janitorial and maintenance
6 contract.

7 General Fund Appropriation 27,000

8 27,000

9 COMPROLLER OF MARYLAND

10 FY 2023 Deficiency Appropriation

11 E00A04.60 State of Maryland Relief Act – Revenue
12 Administration Division

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2023
15 to fund the economic impact stimulus payments
16 provided under Chapter 39 of the Acts of the 2021
17 Legislative Session.

18 General Fund Appropriation 3,500,000

19 3,500,000

20 STATE DEPARTMENT OF ASSESSMENTS AND
21 TAXATION

22 FY 2023 Deficiency Appropriation

23 E50C00.06 Tax Credit Payments

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2023
26 to fund repayment to the Local Reserve Account,
27 contingent upon passage of a bill that allows full
28 repayment to the Local Reserve Account for refunds
29 paid to homeowners in fiscal 2022 due to Chapter 717 of
30 the Acts of the 2021 Legislative Session.

31 General Fund Appropriation, provided that this
32 appropriation is contingent upon the enactment of
33 legislation to allow full repayment to the Local
34 Reserve Account for refunds paid to homeowners in
35 fiscal 2022 due to Chapter 717 of the Acts of the 2021
36 Legislative Session

7,287,531

37 7,287,531

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2023 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align funding for video lottery terminal operations to current estimates.

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (263,720) and Special Fund Appropriation (-263,720), totaling 0.

PROPERTY TAX ASSESSMENT APPEALS BOARDS

FY 2023 Deficiency Appropriation

E80E00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund two contractual employees to assist with backlogs.

Table with 2 columns: Description and Amount. Row includes General Fund Appropriation (35,480).

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2023 Deficiency Appropriation

F10A01.02 Division of Finance and Administration – Office of the Secretary
To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for Office of Administrative Hearings due to miscalculation of the fiscal 2023 allocation.

Table with 2 columns: Description and Amount. Row includes General Fund Appropriation (301,363).

F10A02.01 Executive Direction – Office of Personnel Services and Benefits

1 To become available immediately upon the passage of
2 this budget to supplement the fiscal 2023 appropriation
3 to provide funding for State Personnel System
4 maintenance.

5 General Fund Appropriation 97,663
6 97,663

7 F10A02.01 Executive Direction – Office of Personnel
8 Services and Benefits

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2023
11 to provide funding to perform an evaluation of
12 personnel recruitment and retention including a
13 statewide salary study.

14 General Fund Appropriation 1,000,000
15 1,000,000

16 F10A02.08 Statewide Expenses – Office of Personnel
17 Services and Benefits

18 To become available immediately upon the passage of
19 this budget to supplement the appropriation for
20 fiscal 2023 to provide funding for a fiscal 2023 deficit in
21 the State’s Injured Workers’ Insurance Fund account.

22 General Fund Appropriation 9,079,002
23 9,079,002

24 F10A02.08 Statewide Expenses – Office of Personnel
25 Services and Benefits

26 To become available immediately upon the passage of
27 this budget to supplement the fiscal 2023 appropriation
28 to provide funding for the Cost of Living Adjustment of
29 4.5% effective November 1, 2022.

30 General Fund Appropriation, provided that funds
31 appropriated for this purpose may be transferred to
32 programs of other State agencies ~~162,555,466~~
33 137,555,466

34 Special Fund Appropriation, provided that funds
35 appropriated for this purpose may be transferred to
36 programs of other State agencies 70,742,030

37 Federal Fund Appropriation, provided that funds
38 appropriated for this purpose may be transferred to
39 programs of other State agencies 15,796,670
40 15,796,670

1		240,094,166
2		<u>224,094,166</u>
3		<u><u>224,094,166</u></u>

4 DEPARTMENT OF INFORMATION TECHNOLOGY

5 FY 2023 Deficiency Appropriation

6 F50B04.03 Application Systems Management – Office of
7 Information Technology

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2023
10 to fund web services for the OneStop platform.

11	General Fund Appropriation	250,000
12		<u><u>250,000</u></u>

13 TEACHERS AND STATE EMPLOYEES
14 SUPPLEMENTAL RETIREMENT PLANS

15 FY 2023 Deficiency Appropriation

16 G50L00.01 Maryland Supplemental Retirement Plan Board
17 and Staff

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2023
20 to fund increased contract costs.

21	Special Fund Appropriation	22,000
22		<u><u>22,000</u></u>

23 DEPARTMENT OF GENERAL SERVICES

24 FY 2023 Deficiency Appropriation

25 H00E01.01 Real Estate Management – Office of Real Estate
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2023
28 to fund additional contractual positions to address
29 increased workload in the Office of Real Estate.

30	Special Fund Appropriation	84,185
31		<u><u>84,185</u></u>

32 H00G01.01 Office of Design, Construction and Energy –
33 Office of Design, Construction and Energy

34 To become available immediately upon passage of this

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K00A07.09 Capital Appropriation – Natural Resources
Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation 100,000

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund federally funded environmental restoration projects.

Federal Fund Appropriation 2,039,378

MARYLAND DEPARTMENT OF HEALTH

FY 2023 Deficiency Appropriation

M00F02.01 Office of Population Health Improvement –
Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a new Workforce Development Data System.

General Fund Appropriation 200,000

M00F02.01 Office of Population Health Improvement –
Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to the Income Tax Preceptor programs for Physicians, Registered Nurses, and Licensed Practical Nurses.

General Fund Appropriation 115,000

1	Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to provide funding for investments in the behavioral	
5	health system in Maryland.	
6	General Fund Appropriation	8,000,000
7		<hr/> <hr/>
8	M00L01.03 Community Services for Medicaid State Funded	
9	Recipients – Behavioral Health Administration	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2023 to	
12	reflect anticipated savings due to the change to	
13	Institutions for Mental Disease (IMD) Services that are	
14	now covered in part by Medicaid.	
15	General Fund Appropriation	-20,304,800
16		<hr/> <hr/>
17	M00M01.02 Community Services – Developmental	
18	Disabilities Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2023	
21	to reflect savings from a full year of enhanced federal	
22	match for Community Services.	
23	General Fund Appropriation	-99,811,763
24	Federal Fund Appropriation	99,811,763
25		<hr/>
26		0
27		<hr/> <hr/>
28	M00M01.02 Community Services – Developmental	
29	Disabilities Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2023	
32	to fund post-secondary education grants to the	
33	developmental disabilities community.	
34	General Fund Appropriation	200,000
35		<hr/> <hr/>
36	M00M01.02 Community Services – Developmental	
37	Disabilities Administration	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2023	

1	to provide federal American Rescue Plan Act (ARPA)	
2	stimulus funds for a one-time quarterly rate increase	
3	for Developmental Disabilities Administration (DDA)	
4	community services providers.	
5	Federal Fund Appropriation	42,018,869
6		<hr/> <hr/>
7	M00M01.02 Community Services – Developmental	
8	Disabilities Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to provide federal American Rescue Plan Act (ARPA)	
12	stimulus funds for competitive grants to assist	
13	providers transitioning to the Long-Term Services and	
14	Supports (LTSS) system as they acquire equipment and	
15	software to modernize their IT platforms.	
16	Federal Fund Appropriation	5,000,000
17		<hr/> <hr/>
18	M00M01.02 Community Services – Developmental	
19	Disabilities Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund the projected shortfall in the Community	
23	Services program.	
24	General Fund Appropriation	22,794,231
25		<hr/> <hr/>
26	M00Q01.03 Medical Care Provider Reimbursements –	
27	Medical Care Programs Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	to adjust enrollment, utilization, and rate projection	
31	assumptions for the traditional Medicaid and ACA	
32	Expansion populations.	
33	General Fund Appropriation	247,437,520
34		<u>232,437,520</u>
35	Special Fund Appropriation	-2,711,538
36	Federal Fund Appropriation	438,136,410
37	Reimbursable Fund Appropriation	2,613,371
38		<hr/>
39		685,475,763
40		<u>670,475,763</u>

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2	M00Q01.03 Medical Care Provider Reimbursements –	
3	Medical Care Programs Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2023	
6	to reflect savings for a full year of the enhanced federal	
7	match for Medicaid services.	
8	General Fund Appropriation	–485,626,898
9	Federal Fund Appropriation	485,626,898
10		
11		0
12		
13	M00Q01.07 Maryland Children’s Health Program – Medical	
14	Care Programs Administration	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to reflect savings for a full year of the enhanced federal	
18	match for Medicaid services.	
19	General Fund Appropriation	–17,266,964
20	Federal Fund Appropriation	17,266,964
21		
22		0
23		
24	M00Q01.07 Maryland Children’s Health Program – Medical	
25	Care Programs Administration	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2023	
28	to adjust enrollment, utilization, and rate projection	
29	assumptions for the Maryland Children’s Health	
30	Program enrollees, and to account for decreased special	
31	fund revenue due to the continued freeze on premium	
32	collections.	
33	General Fund Appropriation	20,483,400
34	Special Fund Appropriation	–4,437,062
35	Federal Fund Appropriation	18,914,416
36		
37		34,960,754
38		
39	M00Q01.10 Medicaid Behavioral Health Provider	
40	Reimbursements – Medical Care Programs Administration	

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2023
 3 to fund behavioral health services for the Medicaid
 4 population.

5	General Fund Appropriation	120,048,982
6		<u>34,048,982</u>
7	Federal Fund Appropriation	135,912,859
8		<hr/>
9		255,961,841
10		<u>169,961,841</u>
11		<hr/> <hr/>

12 M00Q01.10 Medicaid Behavioral Health Provider
 13 Reimbursements – Medical Care Programs Administration
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2023
 16 to reflect savings for four quarters of the enhanced
 17 federal match for Medicaid services.

18	General Fund Appropriation	-85,648,622
19	Federal Fund Appropriation	85,648,622
20		<hr/>
21		0
22		<hr/> <hr/>

23 DEPARTMENT OF HUMAN SERVICES

24 FY 2023 Deficiency Appropriation

25 N00B00.04 General Administration – State – Social
 26 Services Administration
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2023
 29 to youth transitioning to adulthood provided under
 30 federal COVID–19 related legislation.

31	Federal Fund Appropriation	137,580
32		<hr/> <hr/>

33 N00B00.04 General Administration – State – Social
 34 Services Administration
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2023
 37 to fund child abuse prevention programs as provided
 38 under federal COVID–19 related legislation.

1	Federal Fund Appropriation	1,766,488
2		

3 N00F00.04 General Administration – Office of Technology
 4 for Human Services
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2023
 7 to support legacy IT systems contracts.

8	General Fund Appropriation	7,811,930
9	Federal Fund Appropriation	7,443,168
10		
11		15,255,098
12		

13 N00G00.02 Local Family Investment Program – Local
 14 Department Operations
 15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2023
 17 to align the Montgomery County Department of Social
 18 Services funding to prior year actual expenditures.

19	General Fund Appropriation	4,335,827
20		

21 N00G00.02 Local Family Investment Program – Local
 22 Department Operations
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2023
 25 to support the administration of the Supplemental
 26 Nutrition Assistance Program.

27	Federal Fund Appropriation	7,001,902
28		

29 N00G00.03 Child Welfare Services – Local Department
 30 Operations
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2023
 33 to align the Montgomery County Department of Social
 34 Services funding to prior year actual expenditures.

35	General Fund Appropriation	7,763,821
36		

37 N00G00.03 Child Welfare Services – Local Department
 38 Operations

1 N00G00.08 Assistance Payments – Local Department
2 Operations

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2023
5 to fund the Supplemental Nutrition Assistance Program
6 and the Pandemic EBT program.

7 Federal Fund Appropriation 595,077,697
8 595,077,697

9 N00I00.06 Office of Home Energy Programs – Family
10 Investment Administration

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2023
13 to fund the Low–Income Household Drinking Water &
14 Wastewater Energy Assistance and the Low–Income
15 Home Energy Assistance Program as provided under
16 federal COVID–19 related legislation.

17 Federal Fund Appropriation 28,191,540
18 28,191,540

19 MARYLAND DEPARTMENT OF LABOR

20 FY 2023 Deficiency Appropriation

21 P00A01.09 Governor’s Workforce Development Board –
22 Office of the Secretary

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2023
25 to reflect the realignment of funds for the Career and
26 Technical Education (CTE) Committee and Skills
27 Standard Advisory Committee.

28 General Fund Appropriation 762,262
29 762,262

30 P00C01.02 Financial Regulation – Division of Financial
31 Regulation

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2023
34 to support increased travel costs associated with
35 resuming activities post–pandemic.

36 Special Fund Appropriation 287,500
37 287,500

1 P00E01.03 Racetrack Operation – Division of Racing
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to fund personnel costs within the Racetrack Operation
 5 program.

6 General Fund Appropriation 600,000
 7 600,000

8 P00G01.07 Workforce Development – Division of Workforce
 9 Development and Adult Learning
 10 To become available immediately upon passage of this
 11 budget to reduce the appropriation for fiscal 2023 to
 12 reflect the realignment of funds for the Career and
 13 Technical Education (CTE) Committee and Skills
 14 Standard Advisory Committee.

15 General Fund Appropriation -762,262
 16 -762,262

17 P00H01.07 Office of Unemployment Insurance – Division of
 18 Unemployment Insurance
 19 To become available immediately upon passage of this
 20 budget to reduce the appropriation for fiscal 2023 due to
 21 Unemployment Insurance costs exceeding Federal
 22 support during the pandemic.

23 Federal Fund Appropriation -3,907,133
 24 -3,907,133

25 DEPARTMENT OF PUBLIC SAFETY AND
 26 CORRECTIONAL SERVICES

27 FY 2023 Deficiency Appropriation

28 Q00A01.03 Intelligence and Investigative Division – Office
 29 of the Secretary
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2023
 32 to transfer funds from the Attorney General’s Office to
 33 the Department of Public Safety and Correctional
 34 Services, in accordance with a Memorandum of
 35 Understanding signed by both agencies.

36 General Fund Appropriation 1,475,000
 37 1,475,000

1	Q00C02.01 Division of Parole and Probation–Support	
2	Services – Division of Parole and Probation	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to fund step increases within the Division of Parole and	
6	Probation.	
7	General Fund Appropriation	4,289,460
8		<hr/> <hr/>
9	Q00G00.01 General Administration – Police and	
10	Correctional Training Commissions	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2023	
13	to fund a grant from the Governor’s Office of Crime	
14	Prevention, Youth, and Victim’s Services for virtual	
15	reality training simulation equipment.	
16	Reimbursable Fund Appropriation	66,300
17		<hr/> <hr/>
18	Q00R02.01 Maryland Correctional Institution–Hagerstown	
19	– Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund the maintenance of oxygen infrastructure and	
23	gas tanks at the Maryland Correctional Institution	
24	hospital facility.	
25	General Fund Appropriation	150,500
26		<hr/> <hr/>
27	Q00R02.01 Maryland Correctional Institution–Hagerstown	
28	– Division of Correction – West Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2023	
31	to fund increases in energy costs in the Eastern	
32	Correctional Institution Co–Generation Facility and the	
33	Maryland Correctional Institution Hagerstown Power	
34	Generation Station.	
35	General Fund Appropriation	3,165,360
36		<hr/> <hr/>
37	Q00R03.01 Division of Parole and Probation – West Region	
38	– Division of Parole and Probation – West Region	
39	To become available immediately upon passage of this	

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R30B28.06 Institutional Support – University of Baltimore
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 150,000

R30B29.06 Institutional Support – Salisbury University
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 550,000

R30B34.02 Research and Operations – University of
Maryland Center for Environmental Science
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 400,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2023 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a grant from the Department of Labor for
services to refine and expand current data collection
systems.

Reimbursable Fund Appropriation 193,624

1	R62I00.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to fund enhancements to the Maryland College Aid	
5	Processing System (MDCAPS) to reflect modified or	
6	new programs.	
7	General Fund Appropriation	200,000
8		<hr/> <hr/>
9	R62I00.07 Educational Grants	
10	To become available immediately upon passage of this	
11	budget to adjust the appropriation for fiscal 2023 to	
12	reflect the actual Save4College match contributions	
13	disbursed.	
14	General Fund Appropriation	-3,618,250
15		<hr/> <hr/>
16	R62I00.38 Nurse Support Program II	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2023	
19	to fund Nurse Support Program II grants with	
20	additional program revenue.	
21	Special Fund Appropriation	1,262,218
22		<hr/> <hr/>
23	SUPPORT FOR STATE OPERATED INSTITUTIONS	
24	OF HIGHER EDUCATION	
25	FY 2023 Deficiency Appropriation	
26	R75T00.01 Support for State Operated Institutions of	
27	Higher Education – Higher Education Institutions	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	by replacing general funds with funds from the Higher	
31	Education Investment Fund to utilize excess revenues	
32	attained in fiscal 2022.	
33	General Fund Appropriation	-8,000,000
34	Special Fund Appropriation	8,000,000
35		<hr/>
36		0
37		<hr/> <hr/>

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

General Fund Appropriation 2,600,000

BALTIMORE CITY COMMUNITY COLLEGE

FY 2023 Deficiency Appropriation

R95C00.03 Public Service

To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.

Current Unrestricted Appropriation 0

R95C00.06 Institutional Support

To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.

Current Unrestricted Appropriation 0

MARYLAND SCHOOL FOR THE DEAF

FY 2023 Deficiency Appropriation

R99E01.00 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to enable the Maryland School for the Deaf to cover eligible education and healthcare–related costs with federal funds.

Federal Fund Appropriation 203,790

DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT

FY 2023 Deficiency Appropriation

S00A20.03 Office of Management Services – Office of the
Secretary

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation 56,924

S00A22.01 Maryland Housing Fund – Division of Credit
Assurance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation -36,310

S00A24.01 Neighborhood Revitalization – Division of
Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to level-fund the Technical Assistance Grants Program to the prior fiscal year.

Special Fund Appropriation 101,000

S00A24.01 Neighborhood Revitalization – Division of
Neighborhood Revitalization

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation -18,243

Federal Fund Appropriation 8,920

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2		-9,323
3		<u><u> </u></u>

4	S00A24.01 Neighborhood Revitalization – Division of	
5	Neighborhood Revitalization	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to add available federal funds provided under federal	
9	COVID–19 legislation.	
10	Federal Fund Appropriation	826,962
11		<u><u> </u></u>

12	S00A25.01 Administration – Division of Development	
13	Finance	
14	To become available immediately upon passage of this	
15	budget to realign the appropriation for fiscal 2023 to	
16	fund conversions to full–time merit PINs for 20 filled	
17	contractual positions. Agency–wide impact nets to zero	
18	by fund type.	
19	Special Fund Appropriation	-55,724
20		<u><u> </u></u>

21	S00A25.02 Housing Development Program – Division of	
22	Development Finance	
23	To become available immediately upon passage of this	
24	budget to realign the appropriation for fiscal 2023 to	
25	fund conversions to full–time merit PINs for 20 filled	
26	contractual positions. Agency–wide impact nets to zero	
27	by fund type.	
28	Special Fund Appropriation	52,780
29		<u><u> </u></u>

30	S00A25.03 Single Family Housing – Division of	
31	Development Finance	
32	To become available immediately upon passage of this	
33	budget to realign the appropriation for fiscal 2023 to	
34	fund conversions to full–time merit PINs for 20 filled	
35	contractual positions. Agency–wide impact nets to zero	
36	by fund type.	
37	Special Fund Appropriation	47,007
38		<u><u> </u></u>

1	S00A25.04 Housing and Building Energy Programs –	
2	Division of Development Finance	
3	To become available immediately upon passage of this	
4	budget to realign the appropriation for fiscal 2023 to	
5	fund conversions to full-time merit PINs for 20 filled	
6	contractual positions. Agency-wide impact nets to zero	
7	by fund type.	
8	Special Fund Appropriation	46,783
9		<hr/> <hr/>
10	S00A25.04 Housing and Building Energy Programs –	
11	Division of Development Finance	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2023	
14	to add available federal funds provided under federal	
15	COVID-19 legislation.	
16	Federal Fund Appropriation	2,000,000
17		<hr/> <hr/>
18	S00A25.05 Rental Services Programs – Division of	
19	Development Finance	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund housing accommodations provided under	
23	Chapter 77 of the Acts of the 2021 Legislative Session,	
24	the Walter Lomax Act.	
25	General Fund Appropriation	194,480
26		<hr/> <hr/>
27	S00A25.05 Rental Services Programs – Division of	
28	Development Finance	
29	To become available immediately upon passage of this	
30	budget to realign the appropriation for fiscal 2023 to	
31	fund conversions to full-time merit PINs for 20 filled	
32	contractual positions. Agency-wide impact nets to zero	
33	by fund type.	
34	Federal Fund Appropriation	-50,743
35		<hr/> <hr/>
36	S00A25.05 Rental Services Programs – Division of	
37	Development Finance	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2023	

1 Industry Sector Development
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to refund \$5,000,000 to the Maryland Economic
 5 Development Assistance Authority and Fund.

6 Federal Fund Appropriation 5,000,000
 7 5,000,000

8 MARYLAND TECHNOLOGY DEVELOPMENT
 9 CORPORATION

10 FY 2023 Deficiency Appropriation

11 T50T01.01 Technology Development, Transfer and
 12 Commercialization
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2023
 15 to support agency administrative operations.

16 General Fund Appropriation 250,000
 17 250,000

18 DEPARTMENT OF THE ENVIRONMENT

19 FY 2023 Deficiency Appropriation

20 U00A04.01 Water and Science Administration – Water and
 21 Science Administration
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2023
 24 to counter declining special fund revenue from the
 25 Clean Air Fund, the Maryland Clean Water Fund, and
 26 the Lead Poisoning Prevention Fund.

27 General Fund Appropriation 1,500,000
 28 1,500,000

29 U00A06.01 Land and Materials Administration – Land and
 30 Materials Administration
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2023
 33 to fund the Oil Contaminated Site Environmental
 34 Cleanup Fund in order to reduce the backlog of
 35 reimbursement requests.

36 General Fund Appropriation 7,000,000

1

2 U00A06.01 Land and Materials Administration – Land and
 3 Materials Administration
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2023
 6 to counter declining special fund revenue from the
 7 Clean Air Fund, the Maryland Clean Water Fund, and
 8 the Lead Poisoning Prevention Fund.

9 General Fund Appropriation 1,500,000
 10

11 U00A07.01 Air and Radiation Administration – Air and
 12 Radiation Administration
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2023
 15 to fund positions and contractual services to implement
 16 Chapter 38 of the Acts of the 2022 Legislative Session,
 17 the Climate Solutions Now Act.

18 General Fund Appropriation 963,230
 19 Special Fund Appropriation 1,000,000
 20
 21 1,963,230
 22

23 U00A07.01 Air and Radiation Administration – Air and
 24 Radiation Administration
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2023
 27 to counter declining special fund revenue from the
 28 Clean Air Fund, the Maryland Clean Water Fund, and
 29 the Lead Poisoning Prevention Fund.

30 General Fund Appropriation 1,500,000
 31

32 DEPARTMENT OF THE STATE POLICE
 33 FY 2023 Deficiency Appropriation

34 W00A01.02 Field Operations Bureau – Maryland State
 35 Police
 36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal 2023
 38 to provide general funds in place of special funds for the

1
2

General Fund Appropriation

219,000,000

=====

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2024 budget according to
41 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	235,433
3	Justice, Supreme Court of Maryland (@ 216,433)	6	1,298,598
4	Chief Judge, Appellate Court of Maryland	1	206,633
5	Judge, Appellate Court of Maryland (@ 203,633)	14	2,850,862
6	Judge, Circuit Court (@ 194,433)	175	34,025,775
7	Chief Judge, District Court of Maryland	1	203,633
8	Judge, District Court (@ 181,333)	123	22,303,959
9	Judiciary Clerk Court IV (@ 146,500)	7	984,200
10	Judiciary Clerk Court III (@ 144,750)	6	861,600
11	Judiciary Clerk Court II (@ 143,600)	6	868,500
12	Judiciary Clerk Court I (@ 140,600)	5	732,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	194,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 164,801)	4	659,204

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

HOUSE BILL 200

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 133,120)	5	665,600
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	336,238
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	170,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	168,032
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	207,460
23	Maryland Port Administration		
24	Executive Director	1	365,948
25	Deputy Executive Director, Development and		
26	Administration	1	232,860
27	Director, Operations	1	148,450

HOUSE BILL 200

255

1	Director, Marketing	1	174,732
2	CFO and Treasurer (MIT)	1	181,629
3	Director, Maritime Commercial Management	1	160,376
4	General Manager Intermodal Trade Development	1	147,815
5	Director, Security	1	130,077
6	Director, Harbor Development	1	136,801
7	BCO Trade Development Executive	1	116,999
8	General Manager, Cruise MD Marketing	1	124,166
9	Deputy Executive Director, Logistics/Port Ops	1	232,860
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	254,476
12	Senior Deputy Administrator, Transit Operations	1	178,147
13	Executive Director of Safety and Risk Management	1	138,313
14	Executive Director, New Starts	1	209,241
15	Project Director, New Starts	1	170,133
16	MTA Police Chief	1	204,517
17	Maryland Aviation Administration		
18	Executive Director	1	348,017
19	Chief, Division of Airport Technology	1	178,815
20	Director, Planning	1	150,772
21	Chief, Business Development and Management	1	213,678
22	Chief, Planning and Engineering	1	195,341
23	Director, Commercial Management	1	159,641
24	Chief, Marketing and Air Service Development	1	156,801
25	Director, Air Service Development	1	139,993
26	Chief, BWI Operations and Maintenance	1	213,398
27	Director of Engineering and Construction	1	165,245
28	Director, Architecture	1	162,833
29	Chief, Administration and Performance Management	1	188,259
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	125,880
36	Member (@ 111,412)	9	1,002,708

PUBLIC EDUCATION

State Department of Education – Headquarters

3	State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

5	MSD Non-Faculty Manager II	1	125,379
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6	MSD Non-Faculty Manager I	1	105,395
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7 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
8 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
9 Maryland, is appointed to or otherwise becomes the holder of a second office within the
10 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
11 compensation or other emolument, except expenses incurred in connection with attendance
12 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
13 appropriated by this bill to that person for any services in connection with the second office.

14 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
15 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
16 expended by approved budget amendment.

17 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
18 bill may be transferred among programs in accordance with the procedure provided in
19 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

20 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
21 amounts received from sources estimated or calculated upon in the budget in excess of the
22 estimates for any special or federal fund appropriations listed in this bill may be made
23 available by approved budget amendment.

24 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
25 granted to transfer by budget amendment General Fund amounts for the operations of
26 State office buildings and facilities to the budgets of the various agencies and departments
27 occupying the buildings.

28 SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated
29 in the various agency budgets for tort claims (including motor vehicles) under the
30 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
31 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
32 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
33 are the only funds available to make payments under the provisions of the MTCA.

34 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
35 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
36 regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2024.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

HOUSE BILL 200

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2024
 2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2024
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	96,440	133,780
7	EPP 0002	9905	103,617	143,815
8	EPP 0003	9906	111,371	154,650
9	EPP 0004	9907	119,746	166,364
10	EPP 0005	9908	128,790	179,008
11	EPP 0006	9909	138,559	192,671
12	EPP 0007	9910	149,106	207,412
13	EPP 0008	9911	160,507	223,345
14	EPP 0009	9991	184,578	322,343

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General ~~9909~~ **9910**
 21 Deputy Attorney General ~~9909~~ **9910**
 22 ~~Senior Executive Associate Attorney General~~ ~~9908~~
 23 **Chief Operating Officer** **9909**
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908
 26 Senior Executive Associate Attorney General 9908

27 PUBLIC SERVICE COMMISSION

28 Chair 9991

29 OFFICE OF THE PEOPLE'S COUNSEL

30 People's Counsel 9906

31 SUBSEQUENT INJURY FUND

32 Executive Director 9906

33 UNINSURED EMPLOYERS' FUND

HOUSE BILL 200

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9910
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9910
11	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
12	Executive IX	9911
13	DEPARTMENT OF VETERANS AFFAIRS	
14	Secretary	9910
15	STATE ARCHIVES	
16	State Archivist	9907
17	PRESCRIPTION DRUG AFFORDABILITY BOARD	
18	Executive VIII	9908
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Executive IX	9909
28	Maryland Deputy Insurance Commissioner	9908

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VIII	9908
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VII	9907
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	ALCOHOL AND TOBACCO COMMISSION	
20	Executive IX	9909
21	STATE TREASURER'S OFFICE	
22	Chief Deputy Treasurer	9909
23	Executive VIII	9908
24	Executive VII	9907
25	Executive VI	9906
26	Executive V	9905

1	Executive V	9905
2	Executive V	9905
3	Executive IV	9904
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
5	Director	9908
6	Deputy Director	9906
7	Executive V	9905
8	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
9	Director	9911
10	Executive VIII	9908
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF BUDGET AND MANAGEMENT	
16	Office of the Secretary	
17	Secretary	9991
18	Deputy Secretary	9910
19	Office of Personnel Services and Benefits	
20	Executive IX	9909
21	Office of Budget Analysis	
22	Executive IX	9909
23	Office of Capital Budgeting	
24	Executive VII	9907
25	DEPARTMENT OF INFORMATION TECHNOLOGY	
26	Secretary	9991
27	Deputy Secretary	9909
28	Executive Aide IX	9909
29	Executive VIII	9908
30	Executive VIII	9908
31	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9991
7	Executive VIII	9908
8	Executive VI	9906
9	Office of Facilities Management	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive Aide X	9910
13	Office of Real Estate	
14	Executive V	9905
15	Office of Design, Construction, and Energy	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9991
22	Deputy Secretary	9908
23	Executive VI	9906
24	Critical Area Commission	
25	Chairman	9906

HOUSE BILL 200

DEPARTMENT OF AGRICULTURE

Office of the Secretary

3	Secretary	9911
4	Deputy Secretary	9907
5	Executive V	9905
6	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

8	Executive V	9905
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Office of Plant Industries and Pest Management

10	Executive V	9905
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Office of Resource Conservation

12	Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

15	Executive Senior IX	9991
16	Secretary	9991
17	Deputy Secretary	9910
18	Executive Aide X	9910
19	Executive IX	9909
20	Executive VIII	9908
21	Deputy Secretary	9908
22	Executive VII	9907
23	Executive VI	9906
24	Executive V	9905

Deputy Secretary for Public Health Services

26	Executive VIII	9908
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Laboratories Administration

28	Executive VI	9906
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Deputy Secretary for Behavioral Health

30	Executive IX	9909
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1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9991
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9991
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909

1	Assistant Deputy State Superintendent	9907
2	Executive VII	9907
3	Executive VII	9907
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Assistant State Superintendent	9906
10	Maryland Longitudinal Data System Center	
11	Executive VI	9906
12	Interagency Commission on School Construction	
13	Executive VII	9907
14	Office of the Inspector General	
15	Executive IX	9909
16	Accountability and Implementation Board	
17	Executive XI	9911
18	Maryland State Library Agency	
19	Assistant State Superintendent	9906
20	Maryland Higher Education Commission	
21	Secretary	9910
22	Assistant Secretary	9907
23	Maryland School for the Deaf	
24	Superintendent	9907
25	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
26	Office of the Secretary	
27	Secretary	9991
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908

1 Division of Credit Assurance

2 Executive VII 9907

3 Division of Neighborhood Revitalization

4 Executive VII 9907

5 Division of Development Finance

6 Executive VIII 9908

7 DEPARTMENT OF COMMERCE

8 Office of the Secretary

9 Secretary 9991

10 Deputy Secretary 9909

11 Division of Business and Industry Sector Development

12 Executive VIII 9908

13 Division of Tourism, Film and the Arts

14 Executive VIII 9908

15 Executive VIII 9908

16 DEPARTMENT OF THE ENVIRONMENT

17 Office of the Secretary

18 Secretary 9991

19 Deputy Secretary 9908

20 Executive VII 9907

21 Water and Science Administration

22 Executive VI 9906

23 Land and Materials Administration

24 Executive VI 9906

25 Air and Radiation Administration

1 Executive VI 9906

2 DEPARTMENT OF JUVENILE SERVICES

3 Office of the Secretary

4 Secretary 9991

5 Departmental Support

6 Deputy Secretary 9908

7 Community and Facility Operations Administration

8 Deputy Secretary 9908

9 Deputy Secretary 9908

10 DEPARTMENT OF STATE POLICE

11 Maryland State Police

12 Superintendent 9991

13 Executive VIII 9908

14 Executive VII 9907

15 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 16 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 17 Transportation executive pay plan during fiscal 2024 shall be as set forth below.
 18 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 19 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 20 inclusion of salaries for positions that are determined by agencies with independent salary
 21 setting authority in the salary schedule set forth below, such salaries may be adjusted
 22 during the fiscal year in accordance with such salary setting authority. Eligible positions
 23 in this section will receive the cost of living adjustments (COLA) and salary increments
 24 included in the fiscal 2024 budget according to the same schedule as positions in the
 25 Standard Pay Plan.

26 Fiscal 2024
 27 Executive Salary Schedule

28		Scale	Minimum	Maximum
29	ES 4	9904	96,440	133,780
30	ES 5	9905	103,617	143,815
31	ES 6	9906	111,371	154,650
32	ES 7	9907	119,746	166,364
33	ES 8	9908	128,790	179,008
34	ES 9	9909	138,559	192,671

1	ES 10	9910	149,106	207,412
2	ES 11	9911	160,507	223,345
3	ES 91	9991	184,578	322,343

4 DEPARTMENT OF TRANSPORTATION

5 The Secretary's Office

6	Secretary			9991
7	Deputy Secretary, Policy, Planning and Enterprise			
8	Services			9910
9	Deputy Secretary, Operations			9910
10	Assistant Secretary, Operations Enterprise Support			9908
11	Assistant Secretary, Transportation Policy Analysis and			
12	Planning Director, Bicycle and Pedestrian Access			9908
13	Assistant Secretary, Operations			9908

14 Motor Vehicle Administration

15	Motor Vehicle Administrator			9910
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16 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 17 Department of Health, Department of Human Services, or Department of Juvenile Services
 18 or the State Department of Education in a facility or program that becomes eligible for
 19 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 20 makes payment for such services, general funds equal to the general funds paid by the
 21 Medical Assistance Program to such a facility or program may be transferred from the
 22 previously mentioned departments to the Medical Assistance Program. Further, should the
 23 facility or program become eligible subsequent to payment to the facility or program by any
 24 of the previously mentioned departments, and the Medical Assistance Program makes
 25 subsequent additional payments to the facility or program for the same services, any
 26 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 27 to the Medical Assistance Program for provider reimbursement purposes.

28 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 29 various State departments and agencies in Comptroller Object 0831 (Office of
 30 Administrative Hearings) to conduct administrative hearings by the Office of
 31 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 32 (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

33 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 34 Department of Education and the Department of Health, Department of Human Services,
 35 and Department of Juvenile Services may be transferred by budget amendment to the
 36 Children's Cabinet Interagency Fund (D21A02.02). Funds transferred would represent
 37 costs associated with local partnership agreements approved by the Children's Cabinet
 38 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
2 various State agency programs and subprograms in Comptroller Objects 0152 (Health
3 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
4 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
5 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
6 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
7 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
8 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
9 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
10 the Secretary of Budget and Management may transfer amounts appropriated in
11 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
12 agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted
13 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
14 budget for use in the employee and retiree health insurance program that are unspent shall
15 be credited to the fund as established in accordance with Section 2-516 of the State
16 Personnel and Pensions Article.

17 Further provided that each agency that receives funding in this budget in any of the
18 restricted Comptroller Objects listed within this section shall establish within the State's
19 accounting system a structure of accounts to separately identify for each restricted
20 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
21 and final expenditures. It is the intent of the General Assembly that an accounting detail
22 be established so that the Office of Legislative Audits may review the disposition of funds
23 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
24 that funds are used only for the purposes for which they are restricted and that unspent
25 funds are reverted or canceled.

26 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
27 various State departments and agencies in Comptroller Object 0875 (Retirement
28 Administrative Fee) to support the Maryland State Retirement agency operations are to be
29 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and
30 may not be expended for any other purpose.

31 SECTION 19. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
32 2024 appropriation in the following manner:

33 (1) ~~\$246,074,000~~ ~~\$287,894,000~~ \$384,847,000 in general funds is added for
34 the purpose of funding the following capital projects and programs with pay-as-you-go
35 funds in the following budget codes:

36 (a) \$90,000,000 for the Healthy School Facility Fund (R00A07.02) in
37 the Interagency Commission on School Construction for the purpose of providing funds to
38 public primary and secondary schools in the State to improve the health of school facilities.
39 Grants shall be administered in accordance with § 5-322 of the Education Article. Further
40 provided that funds shall be administered by the Interagency Commission on School
41 Construction;

1 (b) ~~\$19,224,000~~ \$91,030,000 for the Public School Construction
2 Program (R00A07.02) in the Interagency Commission on School Construction for the
3 purpose of providing funds to construct public school buildings and public school capital
4 improvements, including providing grants to local boards of education for federal
5 E-rate-eligible special construction such as fiber and broadband infrastructure projects for
6 E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article;

7 (c) \$25,700,000 for the Baltimore City Convention Center
8 (H00H01.03) in the Department of General Services to design, construct, and capital equip
9 infrastructure improvements to the Baltimore City Convention Center. Further provided
10 that funds shall be administered by the Maryland Stadium Authority;

11 (d) \$2,000,000 for the Institute for Health Computing (H00H01.03)
12 in the Department of General Services to design, construct, renovate, and capital equip
13 laboratory and office space for the Institute for Health Computing at the North Bethesda
14 Metro location. Further provided that funds shall be administered by the University of
15 Maryland, Baltimore Campus;

16 (e) \$6,000,000 for the Northwest Hospital Center project
17 (H00H01.03) in the Department of General Services to design, construct, and capital equip
18 the Northwest Hospital Center. Further provided that funds shall be administered by the
19 Maryland Hospital Association;

20 (f) \$10,000,000 for the University of Maryland Shore Regional
21 Hospital project (H00H01.03) in the Department of General Services to design, construct,
22 and capital equip the University of Maryland Shore Regional Hospital. Further provided
23 that funds shall be administered by the University of Maryland Medical System;

24 (g) ~~\$93,150,000~~ ~~\$92,650,000~~ \$87,150,000 for Miscellaneous Grants
25 – Capital (H00H01.03) in the Department of General Services for the purpose of funding
26 the acquisition, planning, design, construction, repair, renovation, reconstruction, site
27 improvement, and capital equipping for the following capital projects:

28 (i) ~~\$18,500,000~~ \$10,000,000 for a grant to the County
29 Executive and County Council of Montgomery County for the Montgomery County Bus
30 Rapid Transit project (Montgomery County);

31 (ii) \$3,000,000 for a grant to the County Executive and County
32 Council of Baltimore County for infrastructure improvements to the Randallstown Library
33 (Baltimore County);

34 (iii) \$25,700,000 for a grant to the County Executive and
35 County Council of Prince George's County for infrastructure improvements to the New
36 Carrollton Metro project (Prince George's County);

1 (iv) \$4,000,000 for a grant to the County Executive and County
2 Council of Baltimore County for infrastructure improvements at Security Square Mall
3 (Baltimore County);

4 (v) \$1,500,000 for a grant to the Board of Directors of the
5 Olney Boys and Girls Community Sports Association, Inc. for improvements to the Olney
6 Boys and Girls Club ~~Performance Sports Center~~ *Crop Duster Stadium* (Montgomery
7 County);

8 (vi) \$1,000,000 for a grant to the Montgomery Village
9 Foundation for infrastructure improvements to South Valley Park (Montgomery County);

10 (vii) \$500,000 for a grant to the Commissioners of the Town of
11 Brookeville for infrastructure improvements on Market Street (Montgomery County);

12 (viii) \$12,000,000 for a grant to the County Executive and
13 County Council of Baltimore County for infrastructure improvements to the Lansdowne
14 Library (Baltimore County);

15 (ix) \$1,500,000 for a grant to the County Executive and County
16 Council of Anne Arundel County for the grain elevator project (Anne Arundel County);

17 (x) \$1,150,000 for a grant to the County Executive and County
18 Council of Anne Arundel County for the Parole Transportation Center project (Anne
19 Arundel County);

20 (xi) \$850,000 for a grant to the MM&P Maritime
21 Advancement, Training, and Education Safety Program for the Maritime Institute of
22 Technology and Graduate Studies project, including an emergency generator system (Anne
23 Arundel County);

24 (xii) \$5,000,000 for a grant to the County Executive and County
25 Council of Howard County for the Extended North Tunnel project for stormwater
26 management (Howard County);

27 (xiii) \$1,100,000 for a grant to Frederick County for the Public
28 Safety Communications project, including the placement of a public safety communications
29 shelter (Frederick County);

30 (xiv) \$1,000,000 for a grant to Frederick County for the Animal
31 Control Addition project, including expansion of the existing facility (Frederick County);

32 (xv) \$3,000,000 for a grant to the Mayor and City Council of
33 the City of Salisbury for infrastructure improvements in the City of Salisbury (Wicomico
34 County);

1 (xvi) \$150,000 for a grant to the Mt. Savage Volunteer Fire
2 Company for infrastructure improvements to the Mt. Savage Volunteer Fire Company
3 building (Allegany County);

4 (xvii) \$2,000,000 for a grant to the Columbia Center for the
5 Theatrical Arts for infrastructure improvements to the Howard County New Cultural
6 Center (Howard County);

7 (xviii) \$3,000,000 for a grant to the Howard County Housing
8 Commission for the Artist Flats project (Howard County);

9 (xix) \$5,000,000 for a grant to the County Executive and County
10 Council of Howard County for infrastructure improvements to a new library complex
11 (Howard County);

12 (xx) \$1,200,000 for a grant to the Deep Creek Volunteer Fire
13 Company, Inc. for infrastructure improvements to the Deep Creek Volunteer Fire Company
14 (Garrett County);

15 (xxi) ~~\$500,000~~ \$1,350,000 for a grant to the County Executive
16 and County Council of Montgomery County for infrastructure improvements to local public
17 school playgrounds (Montgomery County);

18 (xxii) \$500,000 for a grant to the County Executive and County
19 Council of Montgomery County for the Damascus Library and Senior Center
20 Refurbishment project (Montgomery County); ~~and~~

21 (xxiii) \$1,000,000 for a grant to the County Executive and County
22 Council of Montgomery County for infrastructure improvements to the Wheaton Arts and
23 Cultural Center (Montgomery County);

24 (xxiv) \$500,000 for a grant to the County Executive and County
25 Council of Montgomery County for infrastructure improvements to high school wellness
26 centers (Montgomery County);

27 (xxv) \$1,000,000 for a grant to the County Executive and County
28 Council of Montgomery County for infrastructure improvements to the Burtonsville
29 Commuter Parking facility (Montgomery County); ~~and~~

30 (xxvi) \$150,000 for a grant to the County Executive and County
31 Council of Montgomery County for infrastructure improvements for the Montgomery College
32 Transit Center project; ~~and~~

33 ~~(xxvii) \$5,500,000 for a grant to the Board of Directors of the~~
34 ~~Downtown Partnership of Baltimore, Inc. for security and safety infrastructure~~
35 ~~improvements in Baltimore City's central business district (Baltimore City);~~

1 (h) ~~\$52,862,000~~ **\$51,117,000** for the New Courts of Appeal Building
2 (H00H01.03) in the Department of General Services to complete design and begin
3 construction of a new Courts of Appeal Building in Annapolis;

4 (i) ~~\$5,802,000 for the New College of Health Professions Building~~
5 ~~(H00H01.03) in the Department of General Services to complete construction and equipping~~
6 ~~of a new building for the College of Health Professions and demolition of Linthicum Hall,~~
7 ~~Glen Esk Counseling Center, and Dowell Health Center. Further provided that funds shall~~
8 ~~be administered by Towson University;~~ **\$5,500,000 for the Neighborhood Revitalization**
9 **– Capital Appropriation (S00A24.02) in the Department of Housing and**
10 **Community Development for the purpose of providing a grant to the Board of**
11 **Directors of the Downtown Partnership of Baltimore, Inc. for security and safety**
12 **infrastructure improvements in Baltimore City’s central business district**
13 **(Baltimore City);**

14 (j) **\$3,000,000** for the Shady Grove Medical Center project
15 (H00H01.03) in the Department of General Services to design, construct, and capital equip
16 the Shady Grove Medical Center. Further provided that funds shall be administered by the
17 Maryland Hospital Association;

18 (k) **\$1,000,000** for the MedStar Montgomery Medical Center –
19 Intensive Care Unit project (H00H01.03) in the Department of General Services to design,
20 construct, and capital equip the MedStar Montgomery Medical Center, including
21 renovations to the intensive care unit. Further provided that funds shall be administered by
22 the Maryland Hospital Association;

23 (l) **\$1,000,000** for the MedStar Montgomery Medical Center –
24 Orthopedic Clinic Expansion project (H00H01.03) in the Department of General Services to
25 design, construct, and capital equip the MedStar Montgomery Medical Center. Further
26 provided that funds shall be administered by the Maryland Hospital Association;

27 (m) **\$1,000,000** for the MedStar Montgomery Medical Center –
28 Pharmacy Clean Room project (H00H01.03) in the Department of General Services to design,
29 construct, and capital equip the MedStar Montgomery Medical Center. Further provided
30 that funds shall be administered by the Maryland Hospital Association;

31 (n) **\$2,850,000** for the Baltimore Regional Neighborhood Initiative
32 (S00A24.02) in the Department of Housing and Community Development for the purpose of
33 providing grants as follows:

34 (i) **\$400,000** to the Board of Directors of the Central Baltimore
35 Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation,
36 reconstruction, site improvement, and capital equipping of the McCormick Building at
37 414–418 W. Franklin Street project;

38 (ii) **\$2,000,000** to the Mayor and City Council of Baltimore City
39 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

1 improvement, and capital equipping of infrastructure improvements for the Edmondson
2 Village Shopping Center project;

3 (iii) \$250,000 to the Officers of Eager Park Partners, LLC
4 Community Wealth Builders, Inc. for the acquisition, planning, design, construction,
5 repair, renovation, reconstruction, site improvement, and capital equipping of Eager
6 Landing; and

7 (iv) \$200,000 to the Board of Directors of the Historic East
8 Baltimore Community Action Coalition, Inc. (HEBCAC) for the acquisition, planning,
9 design, construction, repair, renovation, reconstruction, site improvement, and capital
10 equipping of the HEBCAC property; and

11 ~~(e) \$2,000,000 for the National Capital Strategic Economic~~
12 ~~Development Fund (S00A24.02) in the Department of Housing and Community~~
13 ~~Development for the purpose of providing a grant to the County Executive and County~~
14 ~~Council of Montgomery County for the acquisition, planning, design, construction, repair,~~
15 ~~renovation, reconstruction, site improvement, and capital equipping of the Burtonsville~~
16 ~~Crossing Shopping Center.~~

17 (o) \$5,000,000 for the National Capital Strategic Economic
18 Development Fund (S00A24.02) in the Department of Housing and Community
19 Development for the purpose of providing grants as follows:

20 (i) \$2,000,000 to the County Executive and County
21 Council of Montgomery County for the acquisition, planning, design, construction,
22 repair, renovation, reconstruction, site improvement, and capital equipping of the
23 Burtonsville Crossing Shopping Center;

24 (ii) \$2,000,000 to the County Executive and County
25 Council of Prince George's County for the acquisition, planning, design,
26 construction, repair, renovation, reconstruction, site improvement, and capital
27 equipping of the demolition of Cheverly Hospital; and

28 (iii) \$1,000,000 to the Marlboro Pike Partnership CDC for
29 the acquisition, planning, design, construction, repair, renovation,
30 reconstruction, site improvement, and capital equipping of community
31 development projects; and

32 (p) \$2,500,000 for the Strategic Demolition Fund (S00A24.02)
33 in the Department of Housing and Community Development for the purpose of
34 providing grants as follows:

35 (i) \$2,000,000 to the County Executive and County
36 Council of Prince George's County for the acquisition, planning, design,
37 construction, repair, renovation, reconstruction, site improvement, and capital
38 equipping of the demolition of Cheverly Hospital; and

1 (ii) \$500,000 to the Board of Trustees of Washington
2 College for the acquisition, planning, design, construction, repair, renovation,
3 reconstruction, site improvement, and capital equipping of student housing and
4 mixed-use residential and commercial space at Washington College.

5 Funds not expended for these added purposes may not be transferred by budget
6 amendment or otherwise to any other purpose and shall revert to the General Fund;

7 (2) ~~\$400,000,000 \$300,000,000~~ \$400,000,000 in general funds is added to
8 the appropriation for program Y01A02.01 Dedicated Purpose Account within the State
9 Reserve Fund to be transferred to the Blueprint for Maryland's Future Fund to offset future
10 education costs;

11 (3) ~~\$100,000,000 \$200,000,000~~ \$100,000,000 in general funds is added to
12 the appropriation for program Y01A02.01 Dedicated Purpose Account within the State
13 Reserve Fund to support the State match for future federal grant awards and to fund future
14 environmental studies for the Red Line and Southern Maryland Rapid Transit projects;
15 ~~Funds not expended for this added purpose may not be transferred by budget amendment~~
16 ~~or otherwise to any other purpose and shall revert to the General Fund;~~

17 (4) \$40,000,000 in general funds is added to the appropriation for program
18 T00F00.04 Office of Business Development within the Department of Commerce for the
19 purpose of the Cannabis Business Assistance Fund.~~Funds not expended for this added~~
20 ~~purpose may not be transferred by budget amendment or otherwise to any other purpose~~
21 ~~and shall revert to the General Fund;~~

22 (5) \$13,000,000 in general funds is added for the implementation of HB
23 982, contingent on the enactment of HB 982 establishing a Pilot Program for Human
24 Services Careers Scholarship and a Pilot Program for Human Services Careers and
25 requiring a match of certain employee contributions, to be allocated as follows:

26 (a) \$11,950,000 to program F10A02.08 Statewide Expenses within
27 the Department of Budget and Management for the provision of a contribution of up to \$600
28 to employees participating in the State supplemental retirement plans under certain
29 circumstances;

30 (b) \$1,000,000 to program R62I00.36 Workforce Shortage Student
31 Assistance Grants within the Maryland Higher Education Commission for scholarships
32 established under the Pilot Program for Human Services Careers Scholarship; and

33 (c) \$50,000 to program N00E01.01 Division of Budget, Finance, and
34 Personnel within the Department of Human Services for stipends established under the
35 Pilot Program for Human Services Careers.

36 Funds not expended for these added purposes may not be transferred by budget
37 amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (6) \$10,000,000 in general funds is added to the appropriation for program
2 A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for a
3 grant to Baltimore City. The funds may only be expended to the purpose of increasing the
4 local contribution to Baltimore City Public Schools above the fiscal 2023 contribution.
5 Funds not expended for this added purpose may not be transferred by budget amendment
6 or otherwise to any other purpose and shall revert to the General Fund;

7 (7) \$10,000,000 in general funds is added to the appropriation for program
8 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
9 State Department of Education for the purpose of funding the Teacher Development and
10 Retention Fund contingent on the enactment of HB 1219 or SB 893. ~~Funds not expended~~
11 ~~for this added purpose may not be transferred by budget amendment or otherwise to any~~
12 ~~other purpose and shall revert to the General Fund;~~

13 (8) \$9,250,000 in special funds is added to the appropriation for program
14 ~~C90G00.01 General Administration and Hearings within the Public Service Commission~~
15 ***D13A13.08 Renewable and Clean Energy Programs and Initiatives*** for the purpose
16 of repairing existing natural gas infrastructure in the Washington Gas service area
17 contingent on the enactment of legislation that authorizes the Maryland Gas Expansion
18 Funds to be used for repair of existing natural gas infrastructure ***in the Washington Gas***
19 ***service territory***. Funds not expended for this added purpose may not be transferred by
20 budget amendment or otherwise to any other purpose and shall be canceled;

21 (9) \$8,450,000 in general funds is added to the appropriation for the State
22 Treasurer's Office in the following amounts:

23 (a) \$6,650,000 to program E20B01.01 Treasury Management for the
24 purpose of positions and resources to implement the transition of the Maryland 529
25 program into the State Treasurer's Office contingent on the enactment of SB 959 or HB
26 1290 transitioning the administration of the Maryland 529 program into the State
27 Treasurer's Office; and

28 (b) \$1,800,000 to program E20B01.02 Major Information Technology
29 for the purpose of funding a Financial Systems Modernization major Information
30 Technology project.

31 Funds not expended for these added purposes may not be transferred by budget
32 amendment or otherwise to any other purpose and shall revert to the General Fund;

33 (10) \$8,000,000 in general funds is added to the appropriation for program
34 M00A01.01 Executive Direction within the Office of the Secretary within the Maryland
35 Department of Health for the purpose of supporting infrastructure operations of the
36 Maryland Board of Nursing contingent on the enactment of HB 611 or ~~SB 690~~ ***SB 960***
37 requiring that infrastructure operations are under the Secretary of Health and prohibiting
38 the use of the Board of Nursing Fund for infrastructure operations. Funds not expended for

1 this added purpose may not be transferred by budget amendment or otherwise to any other
2 purpose and shall revert to the General Fund;

3 (11) \$6,000,000 in general funds is added to the appropriation for program
4 L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
5 within the Maryland Department of Agriculture for the purpose of providing additional
6 funding for the Maryland Agricultural and Resource–Based Industry Development
7 Corporation’s core loan programs, including the Maryland Resource–Based Industry
8 Financing Fund, given the demand for loans in the high interest rate environment. Funds
9 not expended for this added purpose may not be transferred by budget amendment or
10 otherwise to any other purpose and shall revert to the General Fund;

11 (12) \$5,300,000 in general funds is added to the appropriation for program
12 E00A01.01 Executive Direction within the Comptroller of Maryland for the purposes of
13 ownership, consulting services, buildout, and implementation of a central document
14 management system and the ownership, consulting services, buildout, and implementation
15 of a customer relationship management system information technology upgrades. Funds
16 not expended for this added purpose may not be transferred by budget amendment or
17 otherwise to any other purpose and shall revert to the General Fund;

18 (13) ~~\$5,000,000~~ \$25,500,000 in general funds is added to the appropriation
19 for program D53T00.01 General Administration within the Maryland Institute for
20 Emergency Medical Services Systems for the purpose of providing additional funds to cover
21 anticipated shortfalls to the Maryland Emergency Medical Services Operations Fund
22 (MEMSOF) in fiscal 2024 and 2025 and to provide the R Adams Cowley Shock Trauma
23 Center with additional funds to ensure that the grant award from the MEMSOF in fiscal
24 2024 equals \$8,700,000 in fiscal 2024 and equals \$3,700,000 in fiscal 2025. Funds not
25 expended for this added purpose may not be transferred by budget amendment or otherwise
26 to any other purpose and shall revert to the General Fund;

27 (14) \$5,000,000 in general funds is added within the Maryland Department
28 of Health to support abortion care and family planning services:

29 (a) \$3,500,000 to the appropriation for program M00Q01.03 Medical
30 Care Provider Reimbursements for the purpose of increasing provider reimbursement rates
31 for abortion care services; and

32 (b) \$1,500,000 to the appropriation for program M00F03.04 Family
33 Health and Chronic Disease Services for the purpose of the Maryland Family Planning and
34 Reproductive Health Program and other grants distributed to providers of family planning
35 services.

36 Funds not expended for these added purposes may not be transferred by budget
37 amendment or otherwise to any other purpose and shall revert to the General Fund;

38 (15) \$5,000,000 in general funds is added to the appropriation for program
39 N00I00.05 Maryland Office for Refugees and Asylees within the Department of Human

1 Services to assist with the resettlement in Maryland of immigrants who are relocated to
2 Maryland jurisdictions from other areas. Funds should be expended for housing, food, and
3 other needed assistance. Funds not expended for this added purpose may not be transferred
4 by budget amendment or otherwise to any other purpose and shall revert to the General
5 Fund;

6 (16) \$5,000,000 in general funds is added to the appropriation for program
7 R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland
8 Higher Education Commission for the purpose of the Nancy Grasmick Teacher award that
9 provides student loan repayment assistance to qualifying Maryland teachers contingent on
10 the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not
11 be transferred by budget amendment or otherwise to any other purpose and shall revert to
12 the General Fund;

13 (17) ~~\$3,500,000~~ **\$3,600,000** in general funds is added to the appropriation
14 for program C00A00.06 Administrative Office of the Courts within the Judiciary to increase
15 the appropriation for the Maryland Legal Services Corporation for the purpose of providing
16 increased Access to Counsel services. Funds not expended for this added purpose may not
17 be transferred by budget amendment or otherwise to any other purpose and shall revert to
18 the General Fund;

19 (18) \$3,500,000 in general funds is added to the appropriation for program
20 M00F03.04 Family Health and Chronic Disease Services within the Maryland Department
21 of Health for the purpose of implementing the 2022 to 2026 Maryland State Plan to Address
22 Alzheimer's Disease and Related Dementias submitted by the Virginia I. Jones Alzheimer's
23 Disease and Related Disorders Council. Funds not expended for this added purpose may
24 not be transferred by budget amendment or otherwise to any other purpose and shall revert
25 to the General Fund;

26 (19) \$3,500,000 in general funds is added to the appropriation for program
27 R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers within the
28 Maryland Higher Education Commission for the purpose of student loan repayment
29 assistance to police officers and probation agents contingent on the enactment of HB 982
30 increasing required funding for the program and adding eligible recipients. Funds not
31 expended for this added purpose may not be transferred by budget amendment or otherwise
32 to any other purpose and shall revert to the General Fund;

33 (20) \$3,000,000 in general funds is added to the appropriation for program
34 R00A02.07 Students with Disabilities Nonpublic Placement Program within the Maryland
35 State Department of Education for the purpose of funding the State share of nonpublic
36 school special education teacher salaries contingent on the enactment of HB 448 or SB 311
37 requiring nonpublic school special education teachers receive a salary that is equivalent to
38 local school system salaries. **of an increase in funding for the State share of**
39 **nonpublic school special education teacher salaries.** Funds not expended for this
40 added purpose may not be transferred by budget amendment or otherwise to any other
41 purpose and shall revert to the General Fund;

1 (21) \$2,000,000 in general funds is added to the appropriation for program
2 E17A17.01 Administration and Enforcement within the Alcohol and Tobacco Commission
3 for the purpose of the Social Equity Partnership Grant Program contingent on the
4 enactment of HB 556 or SB 516 establishing the Social Equity Partnership Grant Program.
5 Funds not expended for this added purpose may not be transferred by budget amendment
6 or otherwise to any other purpose and shall revert to the General Fund;

7 (22) \$2,000,000 in general funds is added to the appropriation for program
8 T50T01.15 Maryland Equitech Growth Fund within the Maryland Technology
9 Development Corporation (TEDCO) for the purpose of the Maryland Equitech Growth Fund
10 contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund
11 in TEDCO. Funds not expended for this added purpose may not be transferred by budget
12 amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (23) \$1,500,000 in general funds is added to the appropriation for program
14 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
15 University of Baltimore for the purpose of supporting the William Donald Schaefer Center
16 for Public Policy. Funds not expended for this added purpose may not be transferred by
17 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

18 (24) \$1,200,000 in general funds is added to the appropriation for program
19 R75T00.01 Support for State Operated Institutions of Higher Education for R30B25
20 University of Maryland Eastern Shore for the purpose of providing the required State
21 match for federal grants obtained by the University of Maryland Eastern Shore. Funds not
22 expended for this added purpose may not be transferred by budget amendment or otherwise
23 to any other purpose and shall revert to the General Fund;

24 (25) \$1,000,000 in general funds is added to the appropriation for program
25 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention,
26 Youth, and Victim Services for the purpose of awarding a grant to the Maryland Coalition
27 Against Sexual Assault for support of community rape crisis centers. Funds not expended
28 for this added purpose may not be transferred by budget amendment or otherwise to any
29 other purpose and shall revert to the General Fund;

30 (26) \$1,000,000 in general funds is added to the appropriation for program
31 D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime
32 Prevention, Youth, and Victim Services for the purpose of increasing the grant for the
33 Maryland Domestic Violence Program to fund domestic violence centers across the State.
34 Funds not expended for this added purpose may not be transferred by budget amendment
35 or otherwise to any other purpose and shall revert to the General Fund;

36 (27) \$1,000,000 in general funds is added to the appropriation for program
37 D77A01.01 Prescription Drug Affordability Board for the purpose of operating expenses
38 within the Prescription Drug Affordability Board. Funds not expended for this added
39 purpose may not be transferred by budget amendment or otherwise to any other purpose
40 and shall revert to the General Fund;

1 (28) \$1,000,000 in general funds is added to the appropriation for program
2 R00A03.03 Other Institutions within the Funding for Educational ~~Organization~~
3 **Organizations** budget within the Maryland State Department of Education for the
4 purpose of providing a grant to the Cal Ripken Sr. Foundation to support one-time
5 operating expenses for the STEM initiative, including curriculum development and
6 equipment purchases. Funds not expended for this added purpose may not be transferred
7 by budget amendment or otherwise to any other purpose and shall revert to the General
8 Fund;

9 (29) \$1,000,000 in general funds is added to the appropriation for program
10 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30
11 University of Maryland Global Campus for the purpose of supporting the ~~3D Scholars~~
12 ~~scholarship program for Prince George's County public high school students to attend~~
13 ~~Prince George's Community College and University of Maryland Global Campus~~ **UMGC**
14 **Maryland Completion Scholarship program.** Funds not expended for this added
15 purpose may not be transferred by budget amendment or otherwise to any other purpose
16 and shall revert to the General Fund;

17 (30) \$1,000,000 in general funds is added to the appropriation for program
18 V00E01.01 Community Operations Administration and Support within the Department of
19 Juvenile Services for the purpose of providing grant funding to Roca, Inc. to expand services
20 around the State. Funds not expended for this added purpose may not be transferred by
21 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

22 (31) \$982,000 in general funds is added to the appropriation for program
23 D16A06.01 Office of the Secretary of State within the Office of the Secretary of State for
24 the purpose of providing grant funding to Sister States of Maryland, Inc., for the Exploring
25 Cultural Linkages Between Black Marylanders and Civil Rights Movements Abroad
26 project. Funds not expended for this added purpose may not be transferred by budget
27 amendment or otherwise to any other purpose and shall revert to the General Fund;

28 (32) ~~\$825,000~~ \$1,075,000 in general funds is added to the appropriation for
29 program L00A12.11 Maryland Agricultural Fair Board within the Maryland Department
30 of Agriculture for the purpose of providing additional funding to promote State and county
31 agricultural fairs and exhibits, given the decline in horse racing revenues supporting the
32 program. Funds not expended for this added purpose may not be transferred by budget
33 amendment or otherwise to any other purpose and shall revert to the General Fund;

34 (33) \$750,000 in general funds is added to the appropriation for program
35 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24
36 Towson University for the purpose of the College of Health Professions to increase the
37 representation of Hispanics and Latinos in the healthcare professions through dedicated
38 staff to support enrollment, engagement, degree completion, and wrap-around services to
39 support academic success of these students. Funds not expended for this added purpose
40 may not be transferred by budget amendment or otherwise to any other purpose and shall
41 revert to the General Fund;

1 (34) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
2 program D40W01.07 Management Planning and Education Outreach within the
3 Department of Planning for the purpose of a passthrough grant for the Strengthening the
4 Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to
5 support small and mid-size nonprofits in strengthening artistic, cultural, and educational
6 opportunities and programming in communities across the State. Funds not expended for
7 this added purpose may not be transferred by budget amendment or otherwise to any other
8 purpose and shall revert to the General Fund;

9 (35) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
10 program D40W01.07 Management Planning and Education Outreach within the
11 Department of Planning for the purpose of providing a grant to the Maryland Center for
12 History and Culture to offset operating shortfalls. Funds not expended for this added
13 purpose may not be transferred by budget amendment or otherwise to any other purpose
14 and shall revert to the General Fund;

15 (36) \$500,000 in general funds is added to the appropriation for program
16 N00G00.03 Child Welfare Services within the Social Services Administration within the
17 Department of Human Services for the purpose of providing a grant to Adoptions Together
18 for the Family Find Step Down Project to help foster children achieve permanency through
19 adoption. Funds not expended for this added purpose may not be transferred by budget
20 amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (37) \$500,000 in general funds is added to the appropriation for program
22 Q00G00.01 General Administration within the Police and Correctional Training
23 Commissions budget within the Department of Public Safety and Correctional Services for
24 the implementation of HB 223 or SB 192, contingent on the enactment of HB 223 or SB 192
25 establishing requirements, procedures, and prohibitions relating to the use of facial
26 recognition technology by a law enforcement agency. Funds not expended for this added
27 purpose may not be transferred by budget amendment or otherwise to any other purpose
28 and shall revert to the General Fund;

29 (38) \$500,000 in general funds is added to the appropriation for program
30 R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie
31 State University for the purpose of supporting the Center for Justice, Law, and Civic
32 Engagement. Funds not expended for this added purpose may not be transferred by budget
33 amendment or otherwise to any other purpose and shall revert to the General Fund;

34 (39) \$500,000 in general funds is added to the appropriation for program
35 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21
36 University of Maryland, Baltimore Campus for the purpose of the University of Maryland
37 School of Dentistry to provide preventive, restorative, urgent, and advanced oral health
38 care for children in Baltimore not eligible for Medicaid oral health care due to undetermined
39 immigration status. Funds not expended for this added purpose may not be transferred by
40 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (40) \$500,000 in general funds is added to the appropriation for program
2 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
3 University of Maryland, College Park Campus for the purpose of providing a grant to Move
4 America, Inc. to foster partnerships between the federal government, state institutions,
5 and the Prince George's County school system to promote jobs, research, and other areas
6 for collaboration. Funds not expended for this added purpose may not be transferred by
7 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

8 (41) \$350,000 in general funds is added to the appropriation for program
9 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
10 within the Maryland State Department of Education for the purpose of providing a grant
11 to the Living Classrooms Foundation, Inc. Funds not expended for this added purpose may
12 not be transferred by budget amendment or otherwise to any other purpose and shall revert
13 to the General Fund;

14 (42) \$325,000 in general funds is added to the appropriation for program
15 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
16 University of Baltimore for the purpose of supporting the Center for International and
17 Comparative Law. Funds not expended for this added purpose may not be transferred by
18 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

19 (43) \$250,000 in general funds is added to the appropriation for program
20 A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for the
21 purpose of a grant to Kent County. The funds may only be expended for the purpose of
22 increasing the local contribution to Kent County Public Schools above the fiscal 2023
23 contribution. Funds not expended for this added purpose may not be transferred by budget
24 amendment or otherwise to any other purpose and shall revert to the General Fund;

25 (44) \$250,000 in general funds and 1.0 regular position is added to the
26 appropriation for program C81C00.17 Educational Affairs Division within the Office of the
27 Attorney General for the purpose of hiring a special education ombudsman in accordance
28 with Chapter 562 of 2020. Funds not expended for this added purpose may not be
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the
30 General Fund;

31 (45) \$250,000 in general funds is added to the appropriation for program
32 D21A02.02 The Children's Cabinet Interagency Fund within the Governor's Office of Crime
33 Prevention, Youth, and Victim Services for the purpose of increasing grant funding for the
34 Young Readers Matching Grant Program. Funds not expended for this added purpose may
35 not be transferred by budget amendment or otherwise to any other purpose and shall revert
36 to the General Fund;

37 (46) \$250,000 in general funds is added to the appropriation for program
38 D28A03.41 General Administration within the Maryland Stadium Authority for the
39 purpose of facilitating nationally televised Maryland live sports and sports documentary
40 content. Funds not expended for this added purpose may not be transferred by budget
41 amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (47) \$250,000 in general funds is added to the appropriation for program
2 R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie
3 State University for the purpose of providing funding for mental health support for
4 students at Bowie State University. Funds not expended for this added purpose may not be
5 transferred by budget amendment or otherwise to any other purpose and shall revert to the
6 General Fund;

7 (48) \$250,000 in general funds is added to the appropriation for program
8 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
9 University of Maryland, College Park Campus (UMCP) for the purpose of funding the
10 Partnership for Action Learning in Sustainability that is administered by the National
11 Center for Smart Growth at UMCP. Funds not expended for this added purpose may not
12 be transferred by budget amendment or otherwise to any other purpose and shall revert to
13 the General Fund;

14 (49) ~~\$200,000~~ \$400,000 in general funds is added to the appropriation for
15 program D40W01.07 Management Planning and Education Outreach within the
16 Department of Planning for the purpose of a grant to Amtrak to restore a historic train map
17 at the Baltimore Penn Station facility. Funds not expended for this added purpose may not
18 be transferred by budget amendment or otherwise to any other purpose and shall revert to
19 the General Fund;

20 (50) \$200,000 in general funds is added to the appropriation for program
21 L00A12.07 State Board of Veterinary Medical Examiners within the Maryland Department
22 of Agriculture for the purpose of providing additional funding to the Spay/Neuter Fund to
23 provide grants to State organizations that facilitate spay and neuter services for cats and
24 dogs. ~~Funds not expended for this added purpose may not be transferred by budget~~
25 ~~amendment or otherwise to any other purpose and shall revert to the General Fund;~~

26 (51) \$200,000 in general funds is added to the appropriation for program
27 Y01A02.01 Dedicated Purpose Account within the Reserve Fund for the purpose of
28 providing technical assistance in accordance with HB 261 or SB 424 contingent on the
29 enactment of HB 261 or SB 424. ~~Funds not expended for this added purpose may not be~~
30 ~~transferred by budget amendment or otherwise to any other purpose and shall revert to the~~
31 ~~General Fund;~~

32 (52) \$194,000 in general funds is added to the appropriation for program
33 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
34 Works for the purpose of providing an operating grant to Historic Annapolis, Inc. Funds
35 not expended for this added purpose may not be transferred by budget amendment or
36 otherwise to any other purpose and shall revert to the General Fund;

37 (53) \$125,000 in general funds is added to the appropriation for program
38 D28A03.41 General Administration within the Maryland Stadium Authority for the
39 purpose of conducting a market and economic feasibility study for amphitheatres in Charles
40 County, which at a minimum, explores the costs, benefits, and concerns of pursuing these

1 projects. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (54) \$100,000 in general funds is added to the appropriation for program
4 T00G00.02 Office of Tourism Development within the Department of Commerce for the
5 purpose of providing a grant to the Waterfront Partnership of Baltimore. Funds not
6 expended for this added purpose may not be transferred by budget amendment or otherwise
7 to any other purpose and shall revert to the General Fund; ~~and~~

8 (55) \$100,000 in general funds is added to the appropriation for program
9 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
10 purpose of providing a grant to the Your Public Radio Corporation to produce a multiday
11 event or events that primarily showcase Maryland-based film and filmmakers. Further
12 provided that these added funds shall not be included in the fiscal 2025 calculation of Arts
13 Council formula funding. Funds not expended for this added purpose may not be
14 transferred by budget amendment or otherwise to any other purpose and shall revert to the
15 General Funds;

16 (56) *\$9,500,000 in general funds is added to the appropriation for program*
17 *Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to provide assistance*
18 *to trauma facilities in the State, including the R Adams Cowley Shock Trauma Center,*
19 *experiencing financial challenges. Consistent with the authority provided in § 19-109*
20 *of the Health – General Article, the Maryland Health Care Commission (MHCC)*
21 *shall establish the criteria for allocating the funds among trauma centers*
22 *experiencing financial challenges. In establishing the criteria, MHCC is not*
23 *required to follow the methodology utilized for disbursements from the Maryland*
24 *Trauma Physician Services Fund. MHCC may allocate the funds entirely in fiscal*
25 *2024 or over a multi-year period. MHCC shall submit a report to the budget*
26 *committees on the criteria for allocating the funds 45 days before the transfer of*
27 *any funds from the Dedicated Purpose Account to MHCC for allocation to trauma*
28 *centers;*

29 (57) ~~\$5,000,000~~ \$6,000,000 in general funds is added to the appropriation
30 for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the
31 purpose of supporting costs associated with End the Wait initiatives for Medicaid waivers;

32 (58) \$2,250,000 in general funds is added to the appropriation for program
33 R00A02.27 Food Services Program within the Aid to Education budget within the Maryland
34 State Department of Education for the purpose of funding the Maryland Meals for
35 Achievement In-Classroom Breakfast Program, contingent on the enactment of SB 559 or
36 HB 514 which increases funding for this program. Funds not expended for this added
37 purpose may not be transferred by budget amendment or otherwise to any other purpose and
38 shall revert to the General Fund;

39 (59) ~~\$2,000,000~~ \$1,000,000 in special funds is added to the appropriation for
40 program R00A03.05 Broadening Options and Opportunities for Students Today within the
41 Funding for Educational Organizations budget within the Maryland State Department of

1 ~~Education to ensure that the program is level funded in fiscal 2024. Funds not expended for~~
2 ~~this added purpose may not be transferred by budget amendment or otherwise to any other~~
3 ~~purpose and shall be canceled;~~

4 (60) \$1,500,000 in general funds is added to the appropriation for program
5 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21
6 University of Maryland, Baltimore Campus for the purpose of the University of Maryland
7 School of Medicine to create a rural residency program on the Eastern Shore to address the
8 shortage of primary care providers. Funds not expended for this added purpose may not be
9 transferred by budget amendment or otherwise to any other purpose and shall revert to the
10 General Fund;

11 (61) \$1,250,000 in general funds is added to the appropriation for program
12 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
13 within the Maryland State Department of Education for the purpose of providing a grant to
14 Northbay. Funds not expended for this added purpose may not be transferred by budget
15 amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (62) \$1,000,000 in general funds is added to the appropriation for program
17 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
18 Works for the purpose of providing an operating grant to the Water's Edge Museum. Funds
19 not expended for this added purpose may not be transferred by budget amendment or
20 otherwise to any other purpose and shall revert to the General Fund;

21 (63) \$1,000,000 in general funds is added to the appropriation for program
22 R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for
23 the purpose of supporting development of additional original documentary and feature
24 programming to be widely distributed to public television stations nationwide. Funds not
25 expended for this added purpose may not be transferred by budget amendment or otherwise
26 to any other purpose and shall revert to the General Fund;

27 (64) \$1,000,000 in general funds is added to the appropriation for program
28 S00A24.01 Neighborhood Revitalization within the Department of Housing and Community
29 Development for the purpose of providing a grant to the County Executive of Prince George's
30 County to support an emergency rental assistance fund for seniors. Funds not expended for
31 this added purpose may not be transferred by budget amendment or otherwise to any other
32 purpose and shall revert to the General Fund;

33 (65) \$1,000,000 in general funds is added to the appropriation for program
34 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
35 purpose of providing a grant to the Olney Theatre Center for the Arts. Further provided that
36 these added funds shall not be included in the fiscal 2025 calculation of Arts Council
37 formula funding. Funds not expended for this added purpose may not be transferred by
38 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

39 (66) \$875,000 in general funds is added to the appropriation for program
40 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public

1 Works for the purpose of providing a grant to the Maryland Association of Boards of
2 Education (MABE) to fund pilot programs in at least two counties establishing direct
3 primary care health centers for school system employees and their families. Funds not
4 expended for this added purpose may not be transferred by budget amendment or otherwise
5 to any other purpose and shall revert to the General Fund. MABE shall report to the budget
6 committees by January 1, 2024, on progress in implementing the program;

7 (67) \$800,000 in general funds is added to the appropriation for program
8 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland
9 Department of Transportation for the purpose of providing a grant to Baltimore Operation
10 Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor,
11 including tipping fees for the placement of dredged material, in preparation for Fleet Week
12 2024. Funds not expended for this added purpose may not be transferred by budget
13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14 ~~(68) \$800,000 in general funds is added to the appropriation for program~~
15 ~~M00L01.01 Program Direction within the Behavioral Health Administration for the purpose~~
16 ~~of implementing SB 201 or HB 82 contingent on the enactment of SB 201 or HB 82. Funds~~
17 ~~not expended for this added purpose may not be transferred by budget amendment or~~
18 ~~otherwise to any other purpose and shall revert to the General Fund;~~ **\$950,000 in general**
19 **funds is added to the appropriation for program D21A02.01 Children and Youth**
20 **Division within the Children's Services Unit within the Governor's Office of Crime**
21 **Prevention, Youth, and Victim Services for the purpose of providing an operating**
22 **grant to the Maryland Alliance of Boys & Girls Clubs. Funds not expended for this**
23 **added purpose may not be transferred by budget amendment or otherwise to any**
24 **other purpose and shall revert to the General Fund;**

25 (69) \$750,000 in general funds is added to the appropriation for program
26 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
27 Works for the purpose of providing an operating grant to the West Baltimore County
28 Redevelopment Authority. Funds not expended for this added purpose may not be
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the
30 General Fund;

31 (70) \$750,000 in general funds is added to the appropriation for program
32 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention,
33 Youth, and Victim Services for the purpose of providing an operating grant to Close Quarters
34 Defense, Inc. to provide scenario-based judgment training to law enforcement and security
35 personnel. Funds not expended for this added purpose may not be transferred by budget
36 amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (71) \$750,000 in general funds is added to the appropriation for program
38 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
39 of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may
40 not be transferred by budget amendment or otherwise to any other purpose and shall revert
41 to the General Fund;

1 (72) \$750,000 in general funds is added to the appropriation for program
2 N00I00.07 Office of Grants Management within the Family Investment Administration
3 within the Department of Human Services for the purposes of providing grants to the
4 Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall
5 be distributed \$375,000 to the Maryland Food Bank and \$375,000 to the Capital Area Food
6 Bank. Funds not expended for this added purpose may not be transferred by budget
7 amendment or otherwise to any other purpose and shall revert to the General Fund;

8 (73) \$690,000 in general funds is added to the appropriation for program
9 T50T01.01 Technology Development, Transfer and Commercialization within the Maryland
10 Technology Development Corporation (TEDCO) for the purpose of the Cyber Maryland
11 Program, including the addition of two staff, contingent on the enactment of HB 1189 or SB
12 801 establishing the Cyber Maryland Program in TEDCO. Further provided that \$250,000
13 of these added funds are to be used for implementing the U.S. Chamber of Commerce Talent
14 Pipeline Management approach. Funds not expended for this added purpose may not be
15 transferred by budget amendment or otherwise to any other purpose and shall revert to the
16 General Fund;

17 (74) \$650,000 in general funds is added to the appropriation for program
18 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
19 within the Maryland State Department of Education for the purpose of providing a grant to
20 the Maryland Academy of Sciences. Funds not expended for this added purpose may not be
21 transferred by budget amendment or otherwise to any other purpose and shall revert to the
22 General Fund;

23 (75) \$640,000 in general funds is added for the purpose of paying a bonus in
24 fiscal 2024 to education support professionals employed by the Maryland School for the
25 Blind and the Maryland School for the Deaf. The schools shall pay a bonus of \$500 to each
26 education support professional employed in fiscal 2023 and \$500 to each education support
27 professional employed in fiscal 2024. Funds are added to the appropriations in the following
28 amounts within the following programs:

29 (a) \$305,000 in general funds is added to program R00A03.01
30 Maryland School for the Blind within the Funding for Educational Organizations budget
31 within the Maryland State Department of Education; and

32 (b) \$335,000 in general funds is added to program R99E01.00
33 Services and Institutional Operations within the Maryland School for the Deaf.

34 Funds not expended for this added purpose may not be transferred by budget
35 amendment or otherwise to any other purpose and shall revert to the General Fund;

36 (76) \$548,900 in general funds is added to the appropriation for program
37 C81C00.11 Independent Investigations Division within the Office of the Attorney General
38 for the purpose of providing operating resources and new positions, contingent on the
39 enactment of SB 290 or HB 857 authorizing the Attorney General to prosecute certain
40 criminal matters under certain circumstances. Funds not expended for this added purpose

1 may not be transferred by budget amendment or otherwise to any other purpose and shall
2 revert to the General Fund;

3 (77) \$500,000 in general funds is added to the appropriation for program
4 C80B00.02 District Operations within the Office of the Public Defender for the purpose of
5 providing operating resources and new positions. Funds not expended for this added purpose
6 may not be transferred by budget amendment or otherwise to any other purpose and shall
7 revert to the General Fund;

8 (78) ~~\$500,000 in general funds and 5.0 new positions are added to the~~
9 ~~appropriation for program E00A01.01 Executive Direction within the Comptroller for the~~
10 ~~purposes of funding 5.0 new positions and associated costs. Funds not expended for this~~
11 ~~added purpose may not be transferred by budget amendment or otherwise to any other~~
12 ~~purpose and shall revert to the General Fund;~~ \$1,267,000 in general funds is added to
13 the appropriation for program E00A01.01 Executive Direction within the
14 Comptroller of Maryland for the purpose of reclassification of positions from Tax
15 Consultant I to Senior Tax Attorney. Funds not expended for this added purpose
16 may not be transferred by budget amendment or otherwise to any other purpose
17 and shall revert to the General Fund;

18 (79) \$500,000 in general funds is added to the appropriation for program
19 M00L01.02 Community Services within the Behavioral Health Administration within the
20 Maryland Department of Health for the purpose of the Recovery Residence Grant Program,
21 contingent on the enactment of SB 558 or HB 681 establishing the Recovery Residence Grant
22 Program. Funds not expended for this added purpose may not be transferred by budget
23 amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (80) \$500,000 in general funds and 5.0 positions are added to the
25 appropriation for program P00D01.01 General Administration within the Maryland
26 Department of Labor for the purpose of supporting 5.0 new positions. Funds not expended
27 for this added purpose may not be transferred by budget amendment or otherwise to any
28 other purpose and shall revert to the General Fund;

29 (81) \$500,000 in general funds is added to the appropriation for program
30 R00A03.01 Maryland School for the Blind within the Funding for Educational
31 Organizations budget within the Maryland State Department of Education for the purpose
32 of staff compensation. Funds not expended for this added purpose may not be transferred by
33 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

34 (82) \$500,000 in general funds is added to the appropriation for program
35 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
36 purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these
37 added funds shall not be included in the fiscal 2025 calculation of Arts Council formula
38 funding. Funds not expended for this added purpose may not be transferred by budget
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

40 (83) \$500,000 in general funds is added to the appropriation for program

1 T00G00.09 Baltimore Symphony Orchestra within the Department of Commerce for the
2 purpose of providing a grant to the Baltimore Symphony Orchestra to support the Music for
3 Maryland Tour. Funds not expended for this added purpose may not be transferred by
4 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

5 (84) \$376,000 in general funds and 3.0 new positions are ~~is~~ added to the
6 appropriation for program C82D00.01 General Administration within the Office of the State
7 Prosecutor for the purpose of providing operating resources and 3.0 new positions. Funds
8 not expended for this added purpose may not be transferred by budget amendment or
9 otherwise to any other purpose and shall revert to the General Fund;

10 (85) \$364,000 in special funds and 3.0 new positions are added to the
11 appropriation for program C90G00.01 General Administration and Hearings within the
12 Public Service Commission for the purpose of supporting costs associated with 3.0 new
13 positions to implement HB 969 or SB 800 which requires the Public Service Commission to
14 have staff that are experts in cybersecurity contingent on the enactment of HB 969 or SB 800.
15 Funds not expended for this added purpose may not be transferred by budget amendment or
16 otherwise to any other purpose and shall be canceled;

17 (86) \$300,000 in general funds is added to the appropriation for program
18 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
19 of a grant to The Associated: Jewish Federation of Baltimore to support the CHANA Elder
20 Abuse Program and the AgeWell Baltimore Network to support seniors living independently.
21 Funds not expended for this added purpose may not be transferred by budget amendment or
22 otherwise to any other purpose and shall revert to the General Fund;

23 (87) \$400,000 in general funds is added to the appropriation for program
24 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
25 the purpose of providing additional funding to support freshwater mussels. Funds not
26 expended for this added purpose may not be transferred by budget amendment or otherwise
27 to any other purpose and shall revert to the General Fund;

28 (88) \$300,000 in general funds is added to the appropriation for program
29 L00A12.18 Rural Maryland Council within the Maryland Department of Agriculture for the
30 purpose of providing additional funding to collaboratively address problems and challenges
31 facing rural communities in the State. Funds not expended for this added purpose may not
32 be transferred by budget amendment or otherwise to any other purpose and shall revert to
33 the General Fund;

34 (89) \$250,000 in general funds is added to the appropriation for program
35 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
36 State Department of Education for the purpose of school composting grants to the Maryland
37 Association of Environmental and Outdoor Education as specified in Chapter 205 of 2022.
38 Funds not expended for this added purpose may not be transferred by budget amendment or
39 otherwise to any other purpose and shall revert to the General Fund;

40 (90) \$250,000 in general funds is added to the appropriation for program

1 ~~T00G00.05~~ **T00F00.05** Office of Strategic Industries and Entrepreneurship within the
2 Department of Commerce for the purpose of providing funds for a grant to the Maryland
3 Tech Council for a BioHub Maryland Initiative. Funds not expended for this added purpose
4 may not be transferred by budget amendment or otherwise to any other purpose and shall
5 revert to the General Fund;

6 (91) \$225,000 in general funds is added to the appropriation for program
7 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
8 the purpose of providing additional funding for a new benchmark stock assessment of the
9 Chesapeake Bay blue crab population. Funds not expended for this added purpose may not
10 be transferred by budget amendment or otherwise to any other purpose and shall revert to
11 the General Fund;

12 (92) \$200,000 in general funds is added to the appropriation for program
13 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
14 Works for the purpose of providing an operating grant to the Mack Lewis Boxing Gym. Funds
15 not expended for this added purpose may not be transferred by budget amendment or
16 otherwise to any other purpose and shall revert to the General Fund;

17 (93) \$200,000 in general funds is added to the appropriation for program
18 D21A02.01 Children and Youth Division within the Children's Services Unit of the
19 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
20 providing a grant to the Baltimore City Department of Recreation & Parks to support a
21 middle school basketball league. Funds not expended for this added purpose may not be
22 transferred by budget amendment or otherwise to any other purpose and shall revert to the
23 General Fund;

24 (94) \$200,000 in general funds is added to the appropriation for D21A02.01
25 Children and Youth Division within the Children's Services Unit within the Governor's
26 Office of Crime Prevention, Youth, and Victim Services for the purpose of providing grants
27 to the Boys & Girls Clubs of Metropolitan Baltimore to be allocated in the following amounts
28 to the following locations:

29 (a) \$100,000 in general funds for the Boys & Girls Club located in
30 Prince Frederick; and

31 (b) \$100,000 in general funds for the Boys & Girls Club located in
32 Waldorf.

33 Funds not expended for this added purpose may not be transferred by budget
34 amendment or otherwise to any other purpose and shall revert to the General Fund;

35 (95) \$200,000 in general funds is added to the appropriation for program
36 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson
37 University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute.
38 Funds not expended for this added purpose may not be transferred by budget amendment or
39 otherwise to any other purpose and shall revert to the General Fund;

1 (96) \$150,000 in general funds is added to the appropriation for program
2 D91A01.01 General Administration within the West North Avenue Development Authority
3 for the purpose of providing funding to the Baltimore Arts Realty Corporation. Funds not
4 expended for this added purpose may not be transferred by budget amendment or otherwise
5 to any other purpose and shall revert to the General Fund;

6 (97) \$150,000 in general funds is added to the appropriation for program
7 M00M01.02 Community Services within the Developmental Disabilities Administration
8 within the Maryland Department of Health for the purpose of a grant to Community Services
9 for Autistic Adults & Children. Funds not expended for this added purpose may not be
10 transferred by budget amendment or otherwise to any other purpose and shall revert to the
11 General Fund;

12 (98) \$150,000 in general funds is added to the appropriation for program
13 N00G00.04 Adult Services within the Social Services Administration within the Department
14 of Human Services for the purpose of providing additional funding to the Baltimore County
15 Department of Social Services for respite care services in Baltimore County. Funds not
16 expended for this added purpose may not be transferred by budget amendment or otherwise
17 to any other purpose and shall revert to the General Fund;

18 (99) \$150,000 in general funds is added to the appropriation for program
19 N00I00.07 Office of Grants Management within the Family Investment Administration
20 within the Department of Human Services for the purpose of a grant to AfriThrive Inc. Funds
21 not expended for this added purpose may not be transferred by budget amendment or
22 otherwise to any other purpose and shall revert to the General Fund;

23 (100) \$150,000 in general funds is added to the appropriation for program
24 N00I00.07 Office of Grants Management within the Family Investment Administration in
25 the Department of Human Services for the purpose of a grant to Manna Food Center, Inc.
26 Funds not expended for this added purpose may not be transferred by budget amendment or
27 otherwise to any other purpose and shall revert to the General Fund;

28 (101) \$150,000 in general funds is added to the appropriation for program
29 T00G00.02 Office of Tourism Development within the Department of Commerce for the
30 purpose of providing a grant to Visit Annapolis & Anne Arundel County to conduct a market
31 and economic feasibility study for a conference center in Annapolis. Funds not expended for
32 this added purpose may not be transferred by budget amendment or otherwise to any other
33 purpose and shall revert to the General Fund;

34 (102) \$125,000 in general funds is added to the appropriation for program
35 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
36 the purpose of providing additional grant funding to the Potomac River Fisheries
37 Commission. Funds not expended for this added purpose may not be transferred by budget
38 amendment or otherwise to any other purpose and shall revert to the General Fund;

39 (103) \$100,000 in general funds is added to the appropriation for program

1 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
2 Works for the purpose of providing an operating grant to the Western Maryland Scenic
3 Railroad. Funds not expended for this added purpose may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund;

5 (104) \$100,000 in general funds is added to the appropriation for program
6 D21A01.01 Administrative Headquarters within the Administrative Headquarters of the
7 Governor's Office of Crime Prevention, Youth, and Victim Services to provide a grant to the
8 Court Appointed Special Advocates (CASA)/Prince George's County. Funds not expended
9 for this added purpose may not be transferred by budget amendment or otherwise to any
10 other purpose and shall revert to the General Fund;

11 (105) \$100,000 in general funds is added to the appropriation for program
12 D21A02.01 Children and Youth Division within the Children's Services Unit of the
13 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
14 providing a grant to the Boys & Girls Club of Greater Washington. Funds not expended for
15 this added purpose may not be transferred by budget amendment or otherwise to any other
16 purpose and shall revert to the General Fund;

17 (106) ~~\$100,000~~ \$75,000 in general funds is added to the appropriation for
18 program D21A02.01 Children and Youth Division within the Children's Services Unit of the
19 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
20 providing a grant to The Jacob's Ladder. Funds not expended for this added purpose may
21 not be transferred by budget amendment or otherwise to any other purpose and shall revert
22 to the General Fund;

23 (107) \$100,000 in general funds is added to the appropriation for program
24 D21A02.01 Children and Youth Division within the Children's Services Unit of the
25 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
26 providing a grant to the Latin American Youth Center. Funds not expended for this added
27 purpose may not be transferred by budget amendment or otherwise to any other purpose and
28 shall revert to the General Fund;

29 (108) \$100,000 in general funds is added to the appropriation for program
30 L00A12.10 Marketing and Agriculture Development within the Maryland Department of
31 Agriculture for the purpose of providing additional grant funding to the Southern Maryland
32 Agricultural Development Commission. Funds not expended for this added purpose may not
33 be transferred by budget amendment or otherwise to any other purpose and shall revert to
34 the General Fund;

35 (109) \$100,000 in general funds is added to the appropriation for program
36 N00I00.07 Office of Grants Management within the Family Investment Administration
37 within the Department of Human Services for the purpose of increasing the grant to Mission
38 of Love Charities, Inc. Funds not expended for this added purpose may not be transferred by
39 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

40 (110) \$100,000 in general funds is added to the appropriation for program

1 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
2 within the Maryland State Department of Education for the purpose of providing a grant to
3 First Generation College Bound, Inc. Funds not expended for this added purpose may not be
4 transferred by budget amendment or otherwise to any other purpose and shall revert to the
5 General Fund;

6 (111) \$100,000 in general funds is added to the appropriation for program
7 S00A24.01 Neighborhood Revitalization within the Department of Housing and Community
8 Development for the purpose of assisting the Little Italy Neighborhood Association in
9 creating a Business Improvement District, with the intent that the district receive safety
10 services from the Waterfront Partnership of Baltimore. Funds not expended for this added
11 purpose may not be transferred by budget amendment or otherwise to any other purpose and
12 shall revert to the General Fund;

13 (112) \$100,000 in general funds is added to the appropriation for program
14 S00A24.01 Neighborhood Revitalization within the Department of Housing and Community
15 Development for the purpose of providing a grant to the Marlboro Pike Partnership CDC.
16 Funds not expended for this added purpose may not be transferred by budget amendment or
17 otherwise to any other purpose and shall revert to the General Fund;

18 (113) \$100,000 in general funds is added to the appropriation for program
19 T00G00.02 Office of Tourism Development within the Department of Commerce for the
20 purpose of supporting two new contractual full-time equivalents to provide staffing support
21 for the Historic St. Mary's City Fort to 400 Commission. Funds not expended for this added
22 purpose may not be transferred by budget amendment or otherwise to any other purpose and
23 shall revert to the General Fund;

24 (114) \$100,000 in general funds is added to the appropriation for program
25 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
26 purpose of providing a grant to the Prince George's Arts and Humanities Council to support
27 the activities of the Film Office. Further provided that these added funds shall not be
28 included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended
29 for this added purpose may not be transferred by budget amendment or otherwise to any
30 other purpose and shall revert to the General Fund;

31 (115) \$75,500 in general funds is added to the appropriation for program
32 D52A01.01 Maryland Department of Emergency Management for the purpose of a
33 consultant to support the Waterway Incident Notification System Workgroup contingent on
34 the enactment of SB 336 or HB 478 establishing the Workgroup. Funds not expended for this
35 added purpose may not be transferred by budget amendment or otherwise to any other
36 purpose and shall revert to the General Fund;

37 (116) ~~\$50,000~~ **\$25,000** in general funds is added to the appropriation for
38 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of
39 Public Works for the purpose of an operating grant to Prince George's County Links, Inc.
40 Funds not expended for this added purpose may not be transferred by budget amendment or
41 otherwise to any other purpose and shall revert to the General Fund;

1 (117) \$50,000 in general funds is added to the appropriation for program
2 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
3 Works for the purpose of a grant to the African Art Museum of Maryland. Funds not
4 expended for this added purpose may not be transferred by budget amendment or otherwise
5 to any other purpose and shall revert to the General Fund;

6 (118) \$50,000 in general funds is added to the appropriation for program
7 D21A02.02 The Children's Cabinet Interagency Fund within the Children's Services Unit of
8 the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
9 providing a grant to the District Heights Family & Youth Services Bureau. Funds not
10 expended for this added purpose may not be transferred by budget amendment or otherwise
11 to any other purpose and shall revert to the General Fund;

12 (119) \$50,000 in general funds is added to the appropriation for program
13 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
14 of a grant to Pickett Fences Senior Services, Inc. Funds not expended for this added purpose
15 may not be transferred by budget amendment or otherwise to any other purpose and shall
16 revert to the General Fund;

17 (120) \$50,000 in general funds is added to the appropriation for program
18 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
19 of a grant to Senior Family Supports, LLC. Funds not expended for this added purpose may
20 not be transferred by budget amendment or otherwise to any other purpose and shall revert
21 to the General Fund;

22 (121) \$50,000 in general funds is added to the appropriation for program
23 J00A01.03 Facilities and Capital Equipment within The Secretary's Office within the
24 Maryland Department of Transportation for the purpose of increasing funding for the Kim
25 Lamphier Bikeways Network Program. Funds not expended for this added purpose may not
26 be transferred by budget amendment or otherwise to any other purpose and shall revert to
27 the General Fund;

28 (122) \$50,000 in general funds is added to the appropriation for program
29 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration
30 for the purpose of ~~a grant~~ **increasing funding** for the Maryland Senior Rides Program
31 ~~within the Transportation Association of Maryland, which provides transport services for~~
32 low- and moderate-income seniors throughout the State. Funds not expended for this added
33 purpose may not be transferred by budget amendment or otherwise to any other purpose and
34 shall revert to the General Fund;

35 (123) \$50,000 in general funds is added to the appropriation for program
36 N00G00.03 Child Welfare Services within the Social Services Administration within the
37 Department of Human Services for the purpose of providing a grant to CONCERN –
38 Professional Services for Children, Youth, and Families. Funds not expended for this added
39 purpose may not be transferred by budget amendment or otherwise to any other purpose and
40 shall revert to the General Fund;

1 (124) \$50,000 in general funds is added to the appropriation for program
2 N00I00.07 Office of Grants Management within the Family Investment Administration
3 within the Department of Human Services for the purposes of a grant to Food for Thought
4 Baltimore County. Funds not expended for this added purpose may not be transferred by
5 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

6 (125) \$50,000 in general funds is added to the appropriation for program
7 N00I00.07 Office of Grants Management within the Family Investment Administration
8 within the Department of Human Services for the purpose of a grant to The Upcounty Hub.
9 Funds not expended for this added purpose may not be transferred by budget amendment or
10 otherwise to any other purpose and shall revert to the General Fund;

11 (126) \$50,000 in general funds is added to the appropriation for program
12 P00G01.07 Workforce Development within the Maryland Department of Labor for the
13 purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional
14 technical career fair for high school students. Funds not expended for this added purpose
15 may not be transferred by budget amendment or otherwise to any other purpose and shall
16 revert to the General Fund;

17 (127) \$50,000 in general funds is added to the appropriation for program
18 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
19 within the Maryland State Department of Education for the purpose of providing a grant to
20 Junior Achievement of Central Maryland. Funds not expended for this added purpose may
21 not be transferred by budget amendment or otherwise to any other purpose and shall revert
22 to the General Fund; ~~and~~

23 (128) \$30,000 in general funds is added to the appropriation for program
24 N00I00.07 Office of Grants Management within the Family Investment Administration
25 within the Department of Human Services for a grant to Columbia Community Care. Funds
26 not expended for this added purpose may not be transferred by budget amendment or
27 otherwise to any other purpose and shall revert to the General ~~Fund~~ Fund;

28 (129) \$1,500,000 in general funds is added to the appropriation for
29 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
30 Board of Public Works for the purpose of providing a grant to the Upton Planning
31 Committee for the Parren J. Mitchell House. Funds not expended for this added
32 purpose may not be transferred by budget amendment or otherwise to any other
33 purpose and shall revert to the General Fund;

34 (130) \$60,000 in general funds is added to the appropriation for
35 program R00A02.13 Innovative Programs within the Aid to Education budget
36 within the Maryland State Department of Education for the purpose of providing
37 a grant to the Gwynn Park High School FFA Program in Prince George's County
38 to support agricultural education. Funds not expended for this added purpose
39 may not be transferred by budget amendment or otherwise to any other purpose
40 and shall revert to the General Fund;

1 (131) \$100,000 in general funds is added to the appropriation for
2 program D21A01.02 Local Law Enforcement Grants within the Administrative
3 Headquarters within the Governor's Office of Crime Prevention, Youth, and Victim
4 Services for the purpose of a grant to the Maryland Children's Alliance, Inc. for
5 child advocacy centers. Funds not expended for this added purpose may not be
6 transferred by budget amendment or otherwise to any other purpose and shall
7 revert to the General Fund;

8 (132) \$50,000 in general funds is added to the appropriation for
9 program R62I00.07 Educational Grants within the Maryland Higher Education
10 Commission for a grant to the Washington Center for Internships and Academic
11 Seminars. Funds not expended for this added purpose may not be transferred by
12 budget amendment or otherwise to any other purpose and shall revert to the
13 General Fund;

14 (133) \$100,000 in general funds is added to the appropriation for
15 M00L01.02 Community Services within the Behavioral Health Administration
16 within the Maryland Department of Health to provide a grant to Pro Bono
17 Counseling to support operation of the WARMLine and access to mental health
18 care. Funds not expended for this added purpose may not be transferred by budget
19 amendment or otherwise to any other purpose and shall revert to the General
20 Fund;

21 (134) \$75,000 in general funds is added to the appropriation for
22 program M00B01.04 Health Professional Boards and Commission within
23 Regulatory Services within the Maryland Department of Health for the purpose of
24 supporting operations of the Maryland Board of Social Work Examiners,
25 contingent on the enactment of SB 145 or HB 103 and on the enactment of SB 871
26 requiring that the Board, within certain time periods, notifies an applicant of
27 whether the application is complete; establishing the Workgroup on Social Work
28 Examination Requirements; and implementing the conditional and temporary
29 licensure program. Funds not expended for this added purpose may not be
30 transferred by budget amendment or otherwise to any other purpose and shall
31 revert to the General Fund;

32 (135) \$100,000 in general funds is added to the appropriation for
33 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
34 Board of Public Works for the purpose of providing a grant to the York Road
35 Partnership, Inc. for security and safety infrastructure improvements in
36 Baltimore City's northcentral business and transportation corridor. Funds not
37 expended for this added purpose may not be transferred by budget amendment or
38 otherwise to any other purpose and shall revert to the General Fund;

39 (136) \$110,000 in general funds is added to the appropriation for
40 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
41 Board of Public Works for the purpose of a grant to the Olney Civic Fund. Funds

1 not expended for this added purpose may not be transferred by budget amendment
2 or otherwise to any other purpose and shall revert to the General Fund;

3 (137) \$500,000 in general funds is added to the appropriation for
4 program D21A01.01 Administrative Headquarters within the Governor's Office of
5 Crime Prevention, Youth, and Victim Services for the purpose of providing a grant
6 to TurnAround, Inc to support operations of nonprofit-provided housing and
7 support for youth survivors of human trafficking. Funds not expended for this
8 added purpose may not be transferred by budget amendment or otherwise to any
9 other purpose and shall revert to the General Fund;

10 (138) \$250,000 in general funds is added to the appropriation for
11 program R00A02.13 Innovative Programs within the Aid to Education budget
12 within the Maryland State Department of Education for the purpose of providing
13 a grant to The College Board for the purpose of covering Advanced Placement
14 exam fees for low-income students and to reduce barriers to advanced coursework.
15 Funds not expended for this added purpose may not be transferred by budget
16 amendment or otherwise to any other purpose and shall revert to the General
17 Fund;

18 (139) \$100,000 in general funds is added to the appropriation for
19 program E75D00.01 Administration and Operations within the Maryland Lottery
20 and Gaming Control Agency for the purpose of funding a contract with a third
21 party to assist in the completion of a study on iGaming. Funds not expended for
22 this added purpose may not be transferred by budget amendment or otherwise to
23 any other purpose and shall revert to the General Fund;

24 (140) \$50,000 in general funds is added to the appropriation for
25 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
26 Board of Public Works for the purpose of providing a grant to the Foundation for
27 the Advancement of Music and Education. Funds not expended for this added
28 purpose may not be transferred by budget amendment or otherwise to any other
29 purpose and shall revert to the General Fund;

30 (141) \$250,000 in general funds is added to the appropriation for
31 program B75A01.04 Office of Operations and Support Services within the
32 Department of Legislative Services within the Maryland General Assembly for the
33 purpose of hosting a conference for the Council of State Governments. Funds not
34 expended for this added purpose may not be transferred by budget amendment or
35 otherwise to any other purpose and shall revert to the General Fund;

36 (142) \$200,000 in general funds is added to the appropriation for
37 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
38 Board of Public Works for the purpose of providing a grant to the Maryland
39 Council on Economic Education for the purpose of improving and expanding
40 financial and economic education resources. Funds not expended for this added
41 purpose may not be transferred by budget amendment or otherwise to any other

1 purpose and shall revert to the General Fund;

2 (143) \$8,500,000 in general funds is added to the appropriation for
3 program D26A07.03 Community Services within the Department of Aging for the
4 purpose of eliminating waitlists in the Senior Care program in the Department of
5 Aging. The funds shall be distributed to local area agencies on aging with
6 waitlists in the Senior Care program. Funds not expended for this added purpose
7 may not be transferred by budget amendment or otherwise to any other purpose
8 and shall revert to the General Fund;

9 (144) \$7,900,000 in general funds is added to the appropriation for
10 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
11 Board of Public Works for the purpose of a grant to the Board of Directors of the
12 College Park City–University Partnership. Funds not expended for this added
13 purpose may not be transferred by budget amendment or otherwise to any other
14 purpose and shall revert to the General Fund;

15 (145) \$250,000 in general funds is added to the appropriation for
16 program R00A02.13 Innovative Programs within the Aid to Education budget
17 within the Maryland State Department of Education for the purpose of a grant to
18 Thread, Inc. Funds not expended for this added purpose may not be transferred by
19 budget amendment or otherwise to any other purpose and shall revert to the
20 General Fund;

21 (146) \$100,000 in general funds is added to the appropriation for
22 program R75T00.01 Support for State Operated Institutions of Higher Education
23 for R14D00 St. Mary's College of Maryland for the redevelopment of Mount
24 Aventine at Chapman State Park. Funds not expended for this added purpose may
25 not be transferred by budget amendment or otherwise to any other purpose and
26 shall revert to the General Fund;

27 (147) \$100,000 in general funds is added to the appropriation of
28 T00G00.05 Maryland State Arts Council within the Department of Commerce for
29 the purpose of providing a grant to the Chesapeake Shakespeare Company.
30 Further provided that these added funds shall not be included in the fiscal 2025
31 calculation of Arts Council formula funding. Funds not expended for this added
32 purpose may not be transferred by budget amendment or otherwise to any other
33 purpose and shall revert to the General Fund;

34 (148) \$100,000 in general funds is added to the appropriation of
35 N00I00.07 Office of Grants Management within the Family Investment
36 Administration within the Department of Human Services for the purpose of
37 providing a grant to Human Services Coalition of Prince George's County, Inc. dba
38 Nonprofit Prince George's County for the Stand Up & Deliver program. Funds not
39 expended for this added purpose may not be transferred by budget amendment or
40 otherwise to any other purpose and shall revert to the General Fund;

1 (149) \$50,000 in general funds is added to the appropriation of
2 M00M01.02 Community Services within the Developmental Disabilities
3 Administration within the Maryland Department of Health for the purpose of
4 providing a grant to The Arc of Howard County. Funds not expended for this added
5 purpose may not be transferred by budget amendment or otherwise to any other
6 purpose and shall revert to the General Fund;

7 (150) \$2,000,000 in general funds is added to the appropriation of
8 program S00A24.01 Neighborhood Revitalization within the Department of
9 Housing and Community Development for the purpose of providing emergency
10 rental assistance. Funds not expended for this added purpose may not be
11 transferred by budget amendment or otherwise to any other purpose and shall
12 revert to the General Fund;

13 (151) \$325,000 in general funds is added to the appropriation of
14 M00F03.04 Family Health and Chronic Disease Services within the Maryland
15 Department of Health for the purpose of providing a grant to the Center for Infant
16 & Child Loss at the University of Maryland, Baltimore Campus University of
17 Maryland School of Medicine. Funds not expended for this added purpose may not
18 be transferred by budget amendment or otherwise to any other purpose and shall
19 revert to the General Fund;

20 (152) \$110,000 in general funds is added to the appropriation of
21 N00I00.07 Office of Grants Management within the Family Investment
22 Administration within the Department of Human Services for the purpose of
23 increasing the grant to Roberta's House, Inc. Funds not expended for this added
24 purpose may not be transferred by budget amendment or otherwise to any other
25 purpose and shall revert to the General Fund;

26 (153) \$2,500,000 in special funds is added to the appropriation for
27 program R00A03.04 Aid to Non-Public Schools within the Maryland State
28 Department of Education (MSDE) for grants to non-public schools that
29 participated in fiscal 2023 in the Broadening Options and Opportunities for
30 Students Today (BOOST) program R00A03.05, for the purpose of school nurses,
31 other health services, and for school security. MSDE shall establish an award
32 process and a timeline for these awards. Any funds remaining after awards are
33 made for school nurses, other health services, and for school security shall be made
34 available for schools that participated in the BOOST program in fiscal 2023 for
35 textbooks under the Aid to Non-Public Schools program. Funds not expended for
36 this added purpose may not be transferred by budget amendment or otherwise to
37 any other purpose and shall be canceled; and

38 (154) \$2,000,000 in special funds is added to the appropriation for
39 program R00A02.60 Blueprint for Maryland's Future Grant Program budget
40 within the Maryland State Department of Education to provide funds for local
41 education agency Blueprint for Maryland's Future Grant Program coordinators.
42 Funds shall be distributed in accordance with the proportion by which the State

1 allocates funding for the State Share of the Foundation Program in R00A02.01.
2 Funds not expended for this added purpose may not be transferred by budget
3 amendment or otherwise to any other purpose and shall be canceled.

4 SECTION 20. AND BE IT FURTHER ENACTED, That \$500,000 of the general fund
5 appropriation for the University System of Maryland (USM), \$500,000 of the general fund
6 appropriation for Morgan State University (MSU), \$500,000 of the general fund
7 appropriation for St. Mary's College of Maryland (SMCM), \$500,000 of the general fund
8 appropriation for the Maryland Higher Education Commission (MHEC) made for the
9 purpose of the Joseph A. Sellinger Formula Aid to Non-public Institutions for Higher
10 Education (R62I00.03), and \$500,000 of the general fund appropriation for MHEC made for
11 the purpose of The Senator John A. Cade Funding Formula (R62I00.05) may not be
12 expended until a report is submitted, on recommendations to improve MHEC's academic
13 program approval process by making it a transparent, efficient, evidence-based, and timely
14 process that allows institutions the flexibility to respond to the needs of the students and
15 State. The report shall be submitted by a workgroup consisting of one member from the
16 Senate Budget and Taxation Committee, one member from the Senate Education, Energy,
17 and the Environment Committee, two members from the House Appropriations Committee,
18 and one representative each from USM, MSU, SMCM, the Maryland Independent College
19 and University Association, the Maryland Association of Community Colleges, and the
20 Secretary of MHEC. The report shall include recommendations regarding whether MHEC
21 shall:

22 (1) develop operational missions to differentiate each institution's roles in
23 meeting the State's goals;

24 (2) develop three-year institutional plans to help facilitate efficient
25 coordination of academic degree program offerings;

26 (3) develop mechanisms to ensure that objective data demonstrates that
27 proposed programs support State workforce needs and the economic competitiveness of the
28 State and that MHEC has sufficient data analytics staff to evaluate these objectives;

29 (4) develop measurable criteria to determine when a proposed new
30 program is considered unreasonable/unnecessary duplicative;

31 (5) make any revisions to the objection process, including any
32 recommended statutory changes;

33 (6) make any revisions of the criteria that trigger a full program review;

34 (7) given projected enrollment declines, make any revisions to the program
35 approval process to encourage collaboration among institutions to ensure viable programs;
36 and

37 (8) make any revisions to ensure that the program approval process has
38 the primary goal of meeting the needs of the students and the State while ensuring full

1 compliance with all applicable laws and legal precedents regarding program approval with
 2 respect to the Historically Black Colleges and Universities.

3 The report shall be submitted by December 1, 2023, and the committees shall have
 4 45 days from the date of the receipt of the report to review and comment. Funds restricted
 5 pending the receipt of the report may not be transferred by budget amendment or otherwise
 6 to any other purpose and shall revert to the General Fund if the report is not submitted to
 7 the budget committees.

8 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2024 the
 9 reinvestment savings contribution for the Maryland State Retirement and Pension System
 10 shall be reduced by \$39,719,020 in Executive Branch, Legislative Branch, and Judicial
 11 Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0161
 12 (Employees' Combined System), Comptroller Object 0163 (Teachers' Combined System),
 13 Comptroller Object 0165 (State Police), and Comptroller Object 0169 (Law Enforcement
 14 Officers' Pension System) within programs in the Executive Branch, Legislative Branch, and
 15 Judicial Branch agencies in Section 1 of this Act in fiscal 2024 by the following amounts in
 16 accordance with a schedule determined by the Governor, the Presiding Officers, and Chief
 17 Judge:

	<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
18	<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$238,378</u>
19	<u>Judiciary</u>	<u>General Fund</u>	<u>\$742,872</u>
20	<u>Executive Branch</u>	<u>General Fund</u>	<u>\$34,018,750</u>
21	<u>Judiciary</u>	<u>Special Fund</u>	<u>\$40,704</u>
22	<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,307,363</u>
23	<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$1,370,953</u>
24			

25 Further provided that the general fund reduction in the Executive Branch above shall
 26 include a reduction of \$3,274,808 to the appropriation for program R75T00.01 State Support
 27 for Higher Education Institutions, and that the Unrestricted Fund appropriation for the
 28 purpose of employer retirement contributions for the University System of Maryland shall
 29 be reduced by \$2,830,251 and the Unrestricted Fund appropriation for the purpose of
 30 employer retirement contributions for Morgan State University shall be reduced by
 31 \$444,557.

32 ~~SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund~~
 33 ~~appropriation in the Maryland Department of Planning, \$200,000 of the general fund~~
 34 ~~appropriation in the Department of Natural Resources, \$200,000 of the general fund~~
 35 ~~appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund~~
 36 ~~appropriation in the Maryland Department of the Environment, and \$200,000 of the~~
 37 ~~general fund appropriation in the Department of Budget and Management made for the~~
 38 ~~purpose of general operating expenses may not be expended until the agencies provide a~~
 39 ~~report to the budget committees on Chesapeake Bay restoration spending. The report shall~~
 40 ~~be drafted subject to the concurrence of the Department of Legislative Services (DLS) in~~
 41 ~~terms of both electronic format to be used and data to be included. The report shall include:~~

~~(1) fiscal 2023 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;~~

~~(2) projected fiscal 2024 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;~~

~~(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2023 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;~~

~~(4) an analysis of the various options for financing Chesapeake Bay restoration including public private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;~~

~~(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and~~

~~(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.~~

~~The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000

1 of the general fund appropriation of the Maryland State Department of Education may not
2 be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget
3 committees on out-of-home placements containing:

4 (1) the total number and one-day counts (as of January 1) of out-of-home
5 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2021,
6 2022, and 2023;

7 (2) the total number and one-day counts (as of January 1) of out-of-state
8 placements, including the number of family home, community-based, and
9 noncommunity-based out-of-state placements for fiscal 2021, 2022, and 2023 categorized
10 by state and by age category;

11 (3) the costs associated with out-of-home placements;

12 (4) an explanation of recent placement trends;

13 (5) findings of child abuse and neglect occurring while families are
14 receiving family preservation services or within one year of each case closure; and

15 (6) areas of concern related to trends in out-of-home and/or out-of-state
16 placements and potential corrective actions that the Children’s Cabinet and local
17 management boards can take to address these concerns.

18 Further provided that each agency or administration that funds or places children
19 and youth in out-of-home placements shall assist CYD and comply with any data requests
20 necessary for the timely production of the report. The report shall be submitted to the
21 budget committees by January 1, 2024, and the budget committees shall have 45 days from
22 the date of the receipt of the report to review and comment. Funds not expended for this
23 restricted purpose may not be transferred by budget amendment or otherwise for any other
24 purpose. Should the report not be submitted by the requested date, the restricted funds
25 shall revert to the General Fund.

26 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books
27 shall include a forecast of the impact of the executive budget proposal on the long-term
28 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
29 Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This
30 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
31 account for the fiscal year last completed, the current year, the budget year, and 4 years
32 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
33 categories as may be determined appropriate after consultation with the Department of
34 Legislative Services. A statement of major assumptions underlying the forecast shall also
35 be provided, including but not limited to general salary increases, inflation, and growth of
36 caseloads in significant program areas.

37 SECTION 24. AND BE IT FURTHER ENACTED, That all across-the-board
38 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current

1 unrestricted and general funds in the University System of Maryland, St. Mary's College
2 of Maryland, Morgan State University, and Baltimore City Community College.

3 SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget books
4 shall include a summary statement of federal revenues by major federal program sources
5 supporting the federal appropriations made therein along with the major assumptions
6 underpinning the federal fund estimates. The Department of Budget and Management
7 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
8 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
9 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
10 current, and budget years listing the components of each federal fund appropriation by
11 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
12 the catalog. Data shall be provided in an electronic format subject to the concurrence of
13 DLS.

14 SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal
15 funds appropriated in this budget or subsequent to the enactment of this budget by the
16 budget amendment process:

17 (1) State agencies shall administer these federal funds in a manner that
18 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
19 careful application to the purposes for which they are directed, and strict attention to
20 budgetary and accounting procedures established for the administration of all public funds.

21 (2) For fiscal 2024, except with respect to capital appropriations, to the
22 extent consistent with federal requirements:

23 (a) when expenditures or encumbrances may be charged to either
24 State or federal fund sources, federal funds shall be charged before State funds are charged
25 except that this policy does not apply to the Department of Human Services with respect to
26 federal Temporary Assistance for Needy Families funds to be carried forward into future
27 years;

28 (b) when additional federal funds are sought or otherwise become
29 available in the course of the fiscal year, agencies shall consider, in consultation with the
30 Department of Budget and Management (DBM), whether opportunities exist to use these
31 federal revenues to support existing operations rather than to expand programs or
32 establish new ones; and

33 (c) DBM shall take appropriate actions to effectively establish the
34 provisions of this section as policies of the State with respect to the administration of
35 federal funds by executive agencies.

36 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
37 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
38 organizational units included in the State budget, including the Judiciary, shall prepare
39 and submit items for the fiscal 2025 budget detailed by Comptroller subobject classification

1 in accordance with instructions promulgated by the Comptroller of Maryland. The
2 presentation of budget data in the Governor's budget books shall include object, fund, and
3 personnel data in the manner provided for in fiscal 2024 except as indicated elsewhere in
4 this Act; however, this may not preclude the placement of additional information into the
5 budget books. For actual fiscal 2023 spending, the fiscal 2024 working appropriation, and
6 the fiscal 2025 allowance, the budget detail shall be available from the Department of
7 Budget and Management (DBM) automated data system at the subobject level by subobject
8 codes and classifications for all agencies. To the extent possible, except for public higher
9 education institutions, subobject expenditures shall be designated by fund for actual fiscal
10 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The
11 agencies shall exercise due diligence in reporting this data and ensuring correspondence
12 between reported position and expenditure data for the actual, current, and budget fiscal
13 years. This data shall be made available on request and in a format subject to the
14 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
15 appropriations shall be reported and accounted for by the subobject classification in
16 accordance with the instructions promulgated by the Comptroller of Maryland.

17 Further provided that due diligence shall be taken to accurately report full-time
18 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
19 count, contractual FTEs are defined as those individuals having an employee-employer
20 relationship with the State. This count shall include those individuals in higher education
21 institutions who meet this definition but are paid with additional assistance funds.

22 Further provided that DBM shall provide to DLS with the allowance for each
23 department, unit, agency, office, and institution, a one-page organizational chart in
24 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
25 operational and administrative activities of the entity.

26 Further provided that for each across-the-board reduction to appropriations or
27 positions in the fiscal 2025 Budget Bill affecting fiscal 2024 or 2025, DBM shall allocate the
28 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
29 agency code and by each fund type.

30 Further provided that DBM shall provide to DLS special and federal fund accounting
31 detail for the fiscal year last completed, current year, and budget year for each fund. The
32 account detail, to be submitted with the allowance, should at a minimum provide revenue
33 and expenditure detail, along with starting and ending balances.

34 Further provided that DBM shall provide to DLS by September 1, 2023, a list of
35 subprograms used by each department, unit, agency, office, and institution, along with a
36 brief description of the subprograms' purpose and responsibilities.

37 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2023,
38 each State agency and each public institution of higher education shall report to the
39 Department of Budget and Management (DBM) any agreements in place for any part of
40 fiscal 2023 between State agencies and any public institution of higher education involving
41 potential expenditures in excess of \$100,000 over the term of the agreement. Further

1 provided that DBM shall provide direction and guidance to all State agencies and public
2 institutions of higher education as to the procedures and specific elements of data to be
3 reported with respect to these interagency agreements, to include at a minimum:

4 (1) a common code for each interagency agreement that specifically
5 identifies each agreement and the fiscal year in which the agreement began;

6 (2) the starting date for each agreement;

7 (3) the ending date for each agreement;

8 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
9 services to be rendered over the term of the agreement by any public institution of higher
10 education to any State agency;

11 (5) a description of the nature of the goods and services to be provided;

12 (6) the total number of personnel, both full- and part-time, associated with
13 the agreement;

14 (7) contact information for the agency and the public institution of higher
15 education for the person(s) having direct oversight or knowledge of the agreement;

16 (8) total indirect cost recovery or facilities and administrative (F&A)
17 expenditures authorized for the agreement;

18 (9) the indirect cost recovery or F&A rate for the agreement and brief
19 description of how the rate was determined;

20 (10) actual expenditures for the most recently closed fiscal year;

21 (11) actual base expenditures that the indirect cost recovery or F&A rate
22 may be applied against during the most recently closed fiscal year;

23 (12) actual expenditures for indirect cost recovery or F&A for the most
24 recently closed fiscal year; and

25 (13) total authorized expenditures for any subaward(s) or subcontract(s)
26 being used as part of the agreement and a brief description of the type of award or contract.

27 Further provided that DBM shall submit a consolidated report to the budget
28 committees and the Department of Legislative Services by December 1, 2023, that contains
29 information on all agreements between State agencies and any public institution of higher
30 education involving potential expenditures in excess of \$100,000 that were in effect at any
31 time during fiscal 2023.

32 Further provided that no new higher education interagency agreement with State

1 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2024
2 without prior approval of the Secretary of Budget and Management.

3 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
4 increase the total amount of special, federal, or higher education (current restricted and
5 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
6 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
7 Department of Emergency Management made in Section 1 of this Act shall be subject to
8 the following restrictions:

9 (1) This section may not apply to budget amendments for the sole purpose
10 of:

11 (a) appropriating funds available as a result of the award of federal
12 disaster assistance; and

13 (b) transferring funds from the State Reserve Fund – Economic
14 Development Opportunities Account for projects approved by the Legislative Policy
15 Committee (LPC).

16 (2) Budget amendments increasing total appropriations in any fund
17 account by \$100,000 or more may not be approved by the Governor until:

18 (a) that amendment has been submitted to the Department of
19 Legislative Services (DLS); and

20 (b) the budget committees or LPC has considered the amendment or
21 45 days have elapsed from the date of submission of the amendment. Each amendment
22 submitted to DLS shall include a statement of the amount, sources of funds and purposes
23 of the amendment, and a summary of the impact on regular position or contractual
24 full-time equivalent payroll requirements.

25 (3) Unless permitted by the budget bill or the accompanying supporting
26 documentation or by any other authorizing legislation, and notwithstanding the provisions
27 of Section 3–216 of the Transportation Article, a budget amendment may not:

28 (a) restore funds for items or purposes specifically denied by the
29 General Assembly;

30 (b) fund a capital project not authorized by the General Assembly
31 provided, however, that subject to provisions of the Transportation Article, projects of the
32 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
33 1 of this Act;

34 (c) increase the scope of a capital project by an amount 7.5% or more
35 over the approved estimate or 5.0% or more over the net square footage of the approved
36 project until the amendment has been submitted to DLS, and the budget committees have

1 considered and offered comment to the Governor, or 45 days have elapsed from the date of
2 submission of the amendment. This provision does not apply to MDOT; and

3 (d) provide for the additional appropriation of special, federal, or
4 higher education funds of more than \$100,000 for the reclassification of a position or
5 positions.

6 (4) A budget may not be amended to increase a federal fund appropriation
7 by \$100,000 or more unless documentation evidencing the increase in funds is provided
8 with the amendment and fund availability is certified by the Secretary of Budget and
9 Management.

10 (5) No expenditure or contractual obligation of funds authorized by a
11 proposed budget amendment may be made prior to approval of that amendment by the
12 Governor.

13 (6) Notwithstanding the provisions of this section, any federal, special, or
14 higher education fund appropriation may be increased by budget amendment upon a
15 declaration by the Board of Public Works that the amendment is essential to maintaining
16 public safety, health, or welfare, including protecting the environment or the economic
17 welfare of the State.

18 (7) Budget amendments for new major information technology projects, as
19 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
20 must include an Information Technology Project Request, as defined in Section 3A-308 of
21 the State Finance and Procurement Article.

22 (8) Further provided that the fiscal 2024 appropriation detail as shown in
23 the Governor's budget books submitted to the General Assembly in January 2024 and the
24 supporting electronic detail may not include appropriations for budget amendments that
25 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
26 program.

27 (9) Further provided that it is the policy of the State to recognize and
28 appropriate additional special, higher education, and federal revenues in the budget bill as
29 approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the
30 Department of Budget and Management shall continue policies and procedures to minimize
31 reliance on budget amendments for appropriations that could be included in a deficiency
32 appropriation.

33 SECTION 30. AND BE IT FURTHER ENACTED, That:

34 (1) The Secretary of Health shall maintain the accounting systems
35 necessary to determine the extent to which funds appropriated for fiscal 2023 in program
36 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
37 Health Provider Reimbursements have been disbursed for services provided in that fiscal
38 year and shall prepare and submit the monthly reports by fund type required under this

1 section for that program.

2 (2) The State Superintendent of Schools shall maintain the accounting
3 systems necessary to determine the extent to which funds appropriated for fiscal 2023 to
4 program R00A02.07 Students With Disabilities for nonpublic placements have been
5 disbursed for services provided in that fiscal year and to prepare monthly reports as
6 required under this section for that program.

7 (3) The Secretary of Human Services shall maintain the accounting
8 systems necessary to determine the extent to which funds appropriated for fiscal 2023 in
9 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
10 provided in that fiscal year, including detail by placement type for the average monthly
11 caseload, average monthly cost per case, and the total expended for each foster care
12 program, and to prepare the monthly reports required under this section for that program.

13 (4) For the programs specified, reports must indicate by fund type total
14 appropriations for fiscal 2023 and total disbursements for services provided during that
15 fiscal year up through the last day of the second month preceding the date on which the
16 report is to be submitted and a comparison to data applicable to those periods in the
17 preceding fiscal year.

18 (5) Reports shall be submitted to the budget committees, the Department
19 of Legislative Services, the Department of Budget and Management, and the Comptroller
20 beginning August 15, 2023, and submitted on a monthly basis thereafter.

21 (6) It is the intent of the General Assembly that general funds appropriated
22 for fiscal 2023 to the programs specified that have not been disbursed within a reasonable
23 period, not to exceed 12 months from the end of the fiscal year, shall revert.

24 SECTION 31. AND BE IT FURTHER ENACTED, That, as the Infrastructure
25 Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of
26 federal grant funds available to states and other entities on a competitive basis, it is the
27 intent of the General Assembly that State agencies aggressively pursue funding
28 opportunities that align with the goals of the State. The General Assembly notes that many
29 of the grant opportunities require the commitment of State matching funds and asks that
30 agencies notify the budget committees at least 10 days prior to submitting the application
31 if the receipt of the grant will require the allocation of additional State resources to the
32 agency in fiscal 2024 or future years. The submission should include a brief description of
33 the opportunity, the amount of federal funds the State is seeking, and the required State
34 match.

35 Further provided that on a quarterly basis beginning July 1, 2023, the committees
36 request a report from the Department of Budget and Management summarizing all of the
37 competitive grants the State has applied for, the status of the application, and any state
38 match that is required by the grant.

39 SECTION 32. AND BE IT FURTHER ENACTED, That no position identification

1 number assigned to a position abolished in this budget may be reassigned to a job or
2 function different from that to which it was assigned when the budget was submitted to the
3 General Assembly. Incumbents in positions abolished may continue State employment in
4 another position.

5 SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting
6 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
7 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
8 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
9 transmittal. The control account shall also record all funds withdrawn from IWIF and
10 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
11 monthly reports to the Department of Legislative Services concerning the status of the
12 account.

13 SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works
14 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
15 of the State Finance and Procurement Article, may authorize during the fiscal year no more
16 than 100 positions in excess of the total number of authorized State positions on July 1,
17 2023, as determined by the Secretary of Budget and Management. Provided, however, that
18 if the imposition of this ceiling causes undue hardship in any department, agency, board,
19 or commission, additional positions may be created for that affected unit to the extent that
20 an equal number of positions authorized by the General Assembly for the fiscal year are
21 abolished in that unit or in other units of State government. It is further provided that the
22 limit of 100 does not apply to any position that may be created in conformance with specific
23 manpower statutes that may be enacted by the State or federal government nor to any
24 positions created to implement block grant actions or to implement a program reflecting
25 fundamental changes in federal/State relationships. Notwithstanding anything contained
26 in this section, BPW may authorize additional positions to meet public emergencies
27 resulting from an act of God and violent acts of man that are necessary to protect the health
28 and safety of the people of Maryland.

29 BPW may authorize the creation of additional positions within the Executive Branch
30 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
31 position authorized and that there be no increase in agency funds in the current budget
32 and the next two subsequent budgets as the result of this action. It is the intent of the
33 General Assembly that priority is given to converting individuals that have been in
34 contractual FTEs for at least 2 years. Any position created by this method may not be
35 counted within the limitation of 100 under this section. The numerical limitation on the
36 creation of positions by BPW established in this section may not apply to positions entirely
37 supported by funds from federal or other non-State sources so long as both the appointing
38 authority for the position and the Secretary of Budget and Management certify for each
39 position created under this exception that:

40 (1) funds are available from non-State sources for each position
41 established under this exception; and

42 (2) any positions created will be abolished in the event that non-State

1 funds are no longer available. The Secretary of Budget and Management shall certify and
2 report to the General Assembly by June 30, 2024, the status of positions created with
3 non-State funding sources during fiscal 2021 through 2024 under this provision as
4 remaining, authorized, or abolished due to the discontinuation of funds.

5 SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the
6 close of fiscal 2023, the Secretary of Budget and Management shall determine the total
7 number of full-time equivalent (FTE) positions that are authorized as of the last day of
8 fiscal 2023 and on the first day of fiscal 2024. Authorized positions shall include all
9 positions authorized by the General Assembly in the personnel detail of the budgets for
10 fiscal 2023 and 2024, including nonbudgetary programs, the Maryland Transportation
11 Authority, the University System of Maryland self-supported activities, and the Maryland
12 Correctional Enterprises.

13 The Department of Budget and Management shall also prepare a report during fiscal
14 2024 for the budget committees upon creation of regular FTE positions through Board of
15 Public Works action and upon transfer or abolition of positions. This report shall also be
16 provided as an appendix in the Governor's Fiscal 2025 Budget Books. It shall note, at the
17 program level:

18 (1) where regular FTE positions have been abolished;

19 (2) where regular FTE positions have been created;

20 (3) from where and to where regular FTE positions have been transferred;

21 and

22 (4) where any other adjustments have been made.

23 Provision of contractual FTE information in the same fashion as reported in the
24 appendices of the Governor's Fiscal 2024 Budget Books shall also be provided.

25 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
26 Management shall include as an appendix in the Governor's Fiscal 2025 Budget Books an
27 accounting of the fiscal 2023 actual, fiscal 2024 working appropriation, and fiscal 2025
28 estimated revenues and expenditures associated with the employees' and retirees' health
29 plan. The data in this report should be consistent with the budget data submitted to the
30 Department of Legislative Services. This accounting shall include:

31 (1) any health plan receipts received from State agencies, as well as
32 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

33 (2) any health plan receipts received from employees and retirees, broken
34 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

35 (3) any premium, capitated, or claims expenditures paid on behalf of State
36 employees and retirees for any health, mental health, dental, or prescription plan, as well

1 as any administrative costs not covered by these plans, with health, mental health, and
2 prescription drug expenditures broken out by medical payments for active employees,
3 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
4 expenditures broken out by active employees, non-Medicare-eligible retirees, and
5 Medicare-eligible retirees; and

6 (4) any balance remaining and held in reserve for future provider
7 payments.

8 SECTION 37. AND BE IT FURTHER ENACTED, That ~~\$200,000~~ \$100,000 of the
9 general fund appropriation in the Maryland Department of the Environment (MDE) and
10 ~~\$200,000~~ \$100,000 of the general fund appropriation in the Maryland Department of
11 Agriculture (MDA) made for the purpose of general operating expenses may be expended
12 only for the purpose of filling vacant compliance and enforcement positions, provided that
13 no funds may be expended until MDE and MDA jointly prepare and submit quarterly
14 reports on July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024, which shall
15 include:

16 (1) an evaluation of the adequacy of Maryland's current authorized
17 compliance and enforcement positions in the departments. In completing the assessment,
18 the departments shall:

19 (a) provide information on the delegation of authority by the federal
20 government to the departments, including any evaluations of this delegated authority, and
21 on the delegation of authority by the departments to other entities; and

22 (b) assess the impact of the role that technology has played on
23 compliance and enforcement responsibilities;

24 (2) a comparison of the size, roles, responsibilities, and inspection workload
25 of the departments' compliance and enforcement positions to neighboring or similar states;

26 (3) a list of all inspection activities conducted by the MDE Water and
27 Science Administration, the Land and Materials Administration, the Air and Radiation
28 Administration, and the MDA Office of Resource Conservation;

29 (4) the number of:

30 (a) regular positions and contractual full-time equivalents
31 associated with the inspections, including the number of vacancies for fiscal 2013 through
32 2023 actuals; and

33 (b) fiscal 2024 current and fiscal 2025 estimated appropriations;

34 (5) PINs and titles for all positions filled with restricted funding, and how
35 the positions are being used; and

1 (6) a description of the use of and outcomes from any next generation
2 compliance techniques to increase compliance with Maryland's environmental regulations.

3 Further provided that funding restricted for this purpose may be released quarterly
4 in ~~\$50,000~~ \$25,000 installments for each agency upon receipt of the required quarterly
5 reports by the budget committees. The budget committees shall have 45 days from the date
6 of the receipt of the reports to review and comment. Funds restricted may not be transferred
7 by budget amendment or otherwise to any other purpose and shall revert to the General
8 Fund if the reports are not submitted to the budget committees and the released funding
9 is not used to fill vacant compliance and enforcement positions.

10 SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
11 appropriation within the Department of State Police (DSP) may not be expended until DSP
12 submits the Crime in Maryland, 2022 Uniform Crime Report (UCR) to the budget
13 committees. The budget committees shall have 45 days from the date of the receipt of the
14 report to review and comment. Funds restricted pending the receipt of the report may not
15 be transferred by budget amendment or otherwise to any other purpose and shall revert to
16 the General Fund if the report is not submitted to the budget committees.

17 Further provided that, if DSP encounters difficulty obtaining, or validating the
18 accuracy of, the necessary crime data by November 1, 2023, from local jurisdictions who
19 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
20 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
21 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
22 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for
23 fiscal 2024 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
24 until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the
25 accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees
26 indicating any jurisdiction from which crime data was not received by November 1, 2023,
27 and the amount of SAPP funding from each jurisdiction.

28 SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
29 appropriation made for the purpose of administrative expenses in F10A02.01 Executive
30 Direction in the Department of Budget and Management (DBM) shall not be expended until
31 DBM submits a report containing:

32 (1) an update on the progress made toward reducing the Executive Branch
33 vacancy rate;

34 (2) the status of the planned salary competitiveness survey;

35 (3) steps that DBM has taken or plans to take to improve State recruitment
36 and retention of employees; and

37 (4) a compilation of reports from all agencies with a vacancy rate of 15% or
38 higher on July 1, 2023. The reports from each agency shall compare the agency with peer
39 agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and

1 retention bonuses, and any other relevant metrics related to attracting and retaining
2 employees for job classifications for which the agency is currently experiencing high vacancy
3 rates.

4 The report shall be submitted by October 1, 2023, and the budget committees shall
5 have 45 days from the date of the receipt of the report to review and comment. Funds
6 restricted pending the receipt of a report may not be transferred by budget amendment or
7 otherwise to any other purpose and shall revert to the General Fund if the report is not
8 submitted to the budget committees.

9 **SECTION 40. AND BE IT FURTHER ENACTED, That the Department of**
10 **General Services may administer capital pay-as-you-go (PAYGO) funded grants**
11 **appropriated in H00H01.02, H00H01.03, and Section 19 of this Act,**
12 **notwithstanding technical differences in the name of the grantee, or the**
13 **description and location of the project, provided that the proposed use of funds is**
14 **consistent with the public purpose of the original appropriation.**

15 **SECTION 41. AND BE IT FURTHER ENACTED, That the Department of**
16 **Budget and Management shall establish separate eight-digit budget codes for**
17 **capital pay-as-you-go (PAYGO) appropriations for each University System of**
18 **Maryland institution including the Universities at Shady Grove, Morgan State**
19 **University, St. Mary's College of Maryland, and Baltimore City Community**
20 **College. When multiple projects are budgeted within the same eight-digit budget**
21 **code, each distinct project shall be budgeted in a distinct subprogram.**

22 SECTION ~~19, 39, 40,~~ 42. AND BE IT FURTHER ENACTED, That numerals of this
23 bill showing subtotals and totals are informative only and are not actual appropriations.
24 The actual appropriations are in the numerals for individual items of appropriation. It is
25 the legislative intent that in subsequent printings of the bill the numerals in subtotals and
26 totals shall be administratively corrected or adjusted for continuing purposes of
27 information, in order to be in arithmetic accord with the numerals in the individual items.

28 SECTION ~~20, 40, 41,~~ 43. AND BE IT FURTHER ENACTED, That pursuant to the
29 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
30 all proposed appropriations and the total of all estimated revenues available to pay the
31 appropriations for the 2024 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2023

1			
2			
3	General Fund Balance, June 30, 2022		
4	available for 2023 Operations		3,239,132,778
5	2023 Estimated Revenues (all funds)		62,011,014,351
6	Reimbursement from reserve for Tax Credits		20,443,335
7	Transfer from other funds		100,000
8	2023 Appropriations as amended (all funds)	57,152,288,424	
9	2023 Deficiencies (all funds)	4,462,957,397	
10	Specific Reversions	(33,585,521)	
11	Estimated Agency Reversions	(35,000,000)	
12		<hr/>	
13	Subtotal Appropriations (all funds)		61,546,660,300
14			<hr/>
15	2023 General Funds Reserved for 2024 Operations		3,724,030,164
16			
17	2023 General Funds Reserved for 2024 Operations		3,724,030,164
18	2024 Estimated Revenues (all funds)		55,062,071,133
19	Reimbursement from reserve for Tax Credits		41,580,507
20	2024 Appropriations (all funds)	58,278,949,619	
21	Estimated Agency General Fund Reversions	(35,000,000)	
22		<hr/>	
23	Subtotal Appropriations (all funds)		58,243,949,619
24			<hr/>
25	2024 General Fund Unappropriated Balance		583,732,185

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2024

March 2, 2023

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2024 (per Original Budget)		819,799,432

Special Funds:

A15301 Calvert County Gaming Tax Fund	1,001,000	
F10310 Various State Agencies	2,208,485	
F10310 Various State Agencies	340,100	
SWF331 The Blueprint for Maryland's Future Fund	1,443	
SWF331 The Blueprint for Maryland's Future Fund	42,858	
SWF331 The Blueprint for Maryland's Future Fund	-7	
SWF331 The Blueprint for Maryland's Future Fund	1,825,695	
SWF331 The Blueprint for Maryland's Future Fund	2,858,505	
SWF331 The Blueprint for Maryland's Future Fund	-1	
SWF331 The Blueprint for Maryland's Future Fund	-2	
SWF331 The Blueprint for Maryland's Future Fund	-47,033,306	
SWF331 The Blueprint for Maryland's Future Fund	-5	
SWF331 The Blueprint for Maryland's Future Fund	-3,092,512	-41,847,747

1	Federal Funds:		
2	30.001 Employment Discrimination Title VII		
3	of the Civil Rights Act of 1864	16,323	
4	14.401 Fair Housing Assistance Program		
5	State and Local	16,324	
6	93.778 Medical Assistance Program	2,412,882	
7	F10501 Various State Agencies	109,062	
8	10.551 Supplemental Nutrition Assistance		
9	Program	2,573,935	
10	10.551 Supplemental Nutrition Assistance		
11	Program	6,284,112	11,412,638
12	Reimbursable Funds:		
13	M00A01 Executive Direction	1,142,000	1,142,000
14	Current Restricted Funds:		
15	Baltimore City Community College	0	0
16	Current Unrestricted Funds:		
17	Baltimore City Community College	0	0
18	Total Available		789,364,323
19	Uses:		
20	General Funds	30,314	
21	Special Funds	-41,847,747	
22	Federal Funds	11,412,638	
23	Current Restricted Funds	0	
24	Current Unrestricted Funds	0	-30,404,795
25			<hr/>
26	Revised estimated general fund unappropriated		
27	Balance July 1, 2024		819,769,118

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide funds to update formula grant calculations based on updated income tax data.

Object .12 Grants, Subsidies and	
Contributions	53,624,064

1	General Fund Appropriation		53,624,064
2	2. A15000.03 Miscellaneous Grants		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2023 to		
6	provide sufficient appropriation for arts		
7	and amusement tax distributions as		
8	several fiscal year 2022 transactions were		
9	accidentally completed during fiscal year		
10	2023.		
11	Object .12 Grants, Subsidies and		
12	Contributions	1,001,000	
13	Special Fund Appropriation		1,001,000
14	MARYLAND COMMISSION ON CIVIL RIGHTS		
15	3. D27L00.01 General Administration		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2023 to		
19	support contractual positions and		
20	implementing an Annual Salary Review		
21	(ASR).		
22	Personnel Detail:		
23	Reclassification	108,825	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	108,825	
27	Object .02 Technical and Special Fees	165,315	
28		<hr/>	
29		274,140	
30	General Fund Appropriation		241,493
31	Federal Fund Appropriation		32,647
32	STATE BOARD OF ELECTIONS		
33	4. D38I01.01 General Administration		
34	In addition to the appropriation shown on page		
35	19 of the printed bill (first reading file bill),		

1 to provide funds for a document
2 management system.

3 Object .08 Contractual Services 200,000

4 General Fund Appropriation 200,000

5 5. D38I01.02 Election Operations

6 To reduce the appropriation shown on page 19
7 of the printed bill (first reading file bill), to
8 realign funds for a document management
9 system.

10 Object .08 Contractual Services -200,000

11 General Fund Appropriation -200,000

12 MARYLAND HEALTH BENEFIT EXCHANGE

13 6. D78Y01.02 Information Technology Operations

14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 2023 to
17 provide funds for IDIQ development and
18 maintenance costs.

19 Object .08 Contractual Services 2,412,882

20 Federal Fund Appropriation 2,412,882

21 7. D78Y01.02 Information Technology Operations

22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2023 to
25 recognize funds provided by the Maryland
26 Department of Health for the No Wrong
27 Door Project.

28 Object .08 Contractual Services 1,142,000

29 Funds are appropriated in the agency's budget
30 to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for

1 operating expenses in this program.

2 STATE DEPARTMENT OF ASSESSMENT AND TAXATION

3 8. E50C00.08 Property Tax Credit Programs

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2023 to
7 provide funds to the Homeowner Protection
8 Fund, per Chapter 382 of 2021.

9	Object .12 Grants, Subsidies and		
10	Contributions	750,000	
11	General Fund Appropriation		750,000

12 9. E50C00.08 Property Tax Credit Programs

13 In addition to the appropriation shown on page
14 31 of the printed bill (first reading file bill),
15 to provide funding to the Homeowner
16 Protection Fund, per Chapter 382 of 2021.

17	Object .12 Grants, Subsidies and		
18	Contributions	750,000	
19	General Fund Appropriation		750,000

20 DEPARTMENT OF BUDGET AND MANAGEMENT

21 10. F10A02.08 Statewide Expenses

22 To become available immediately upon
23 passage of this budget to reduce the
24 appropriation for fiscal year 2023 to reflect
25 excess funds.

26	Personnel Detail:		
27	Reclassification	<u>-10,692,130</u>	
28			
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	-10,692,130	
31	General Fund Appropriation		-10,692,130

32 11. F10A02.08 Statewide Expenses

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2023 to provide		
4	funding to support costs related to		
5	cost-of-living adjustments.		
6	(1) the Maryland Fire and Rescue		
7	Institute	227,000	
8	(2) Maryland Department of		
9	Transportation	2,090,547	
10	Personnel Detail:		
11	Reclassification	2,317,547	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	2,317,547	
15	Special Fund Appropriation		2,208,485
16	Federal Fund Appropriation		109,062
17	12. F10A02.08 Statewide Expenses		
18	To revise the appropriation shown on page 34		
19	of the printed bill (first reading file bill), to:		
20	(1) reduce funding to correct the		
21	amount provided for cost-of-living		
22	and increments adjustments for the		
23	General Assembly	-13,297,667	
24	(2) to add funding for cost-of-living		
25	adjustments for the Maryland Fire		
26	and Rescue Institute	340,100	
27	(3) to add funding for cost-of-living		
28	adjustments for contractual		
29	employees across the University		
30	System of Maryland	9,929,121	
31	Personnel Detail:		
32	Reclassification	-3,028,446	
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	-3,028,446	

HOUSE BILL 200

1	General Fund Appropriation		-3,368,546
2	Special Fund Appropriation		340,100
3	MARYLAND DEPARTMENT OF HEALTH		
4	13. M00F03.04 Family Health and Chronic Disease		
5	Services		
6	In addition to the appropriation shown on page		
7	66 of the printed bill (first reading file bill),		
8	to provide mandated funds for Maryland		
9	Prenatal and Infant Care Grant Program		
10	Fund, per Chapter 495 of 2021.		
11	Object .08 Contractual Services	1,000,000	
12	General Fund Appropriation		1,000,000
13	DEPARTMENT OF HUMAN SERVICES		
14	14. N00G00.08 Assistance Payments		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2023 to		
18	provide replacement assistance benefits to		
19	victims of EBT fraud.		
20	Object .12 Grants, Subsidies and		
21	Contributions	3,330,933	
22	General Fund Appropriation		756,998
23	Federal Fund Appropriation		2,573,935
24	15. N00G00.08 Assistance Payments		
25	In addition to the appropriation shown on page		
26	78 of the printed bill (first reading file bill),		
27	to provide replacement assistance benefits		
28	to victims of EBT fraud.		
29	Object .12 Grants, Subsidies and		
30	Contributions	8,067,168	
31	General Fund Appropriation		1,783,056
32	Federal Fund Appropriation		6,284,112

STATE DEPARTMENT OF EDUCATION

16. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised hold harmless funding amounts.

Object .12 Grants, Subsidies and Contributions -2,832,606

General Fund Appropriation -2,834,049
Special Fund Appropriation 1,443

17. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised numbers of free and reduced-price meal-eligible children for the Compensatory Education formula.

Object .12 Grants, Subsidies and Contributions 42,858

Special Fund Appropriation 42,858

18. R00A02.06 Prekindergarten

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions -7

Special Fund Appropriation -7

19. R00A02.07 Students With Disabilities

1	In addition to the appropriation shown on page		
2	97 of the printed bill (first reading file bill),		
3	to reflect revised net taxable income data		
4	used to calculate education funding		
5	formulas.		
6	Object .12 Grants, Subsidies and		
7	Contributions	1,825,695	
8	Special Fund Appropriation		1,825,695
9	20. R00A02.24 Limited English Proficient		
10	In addition to the appropriation shown on page		
11	98 of the printed bill (first reading file bill),		
12	to reflect revised net taxable income data		
13	used to calculate education funding		
14	formulas.		
15	Object .12 Grants, Subsidies and		
16	Contributions	2,858,505	
17	Special Fund Appropriation		2,858,505
18	21. R00A02.25 Guaranteed Tax Base		
19	In addition to the appropriation shown on page		
20	98 of the printed bill (first reading file bill),		
21	to reflect revised net taxable income data		
22	used to calculate education funding		
23	formulas.		
24	Object .12 Grants, Subsidies and		
25	Contributions	10,024,522	
26	General Fund Appropriation		10,024,522
27	22. R00A02.39 Transportation		
28	To reduce the appropriation shown on page 99		
29	of the printed bill (first reading file bill), to		
30	reflect revised enrollment data used to		
31	calculate education funding formulas.		
32	Object .12 Grants, Subsidies and		
33	Contributions	-5,094	

1	General Fund Appropriation		-5,094
2	23. R00A02.55 Teacher Development		
3	To reduce the appropriation shown on page 99		
4	of the printed bill (first reading file bill), to		
5	reflect revised net taxable income data		
6	used to calculate education funding		
7	formulas.		
8	Object .12 Grants, Subsidies and		
9	Contributions	-1	
10	Special Fund Appropriation		-1
11	24. R00A02.60 Blueprint for Maryland's Future		
12	Transition Grants		
13	To reduce the appropriation shown on page 99		
14	of the printed bill (first reading file bill), to		
15	reflect revised net taxable income data		
16	used to calculate education funding		
17	formulas.		
18	Object .12 Grants, Subsidies and		
19	Contributions	-2	
20	Special Fund Appropriation		-2
21	25. R00A02.61 Concentration of Poverty Grant		
22	Program		
23	To reduce the appropriation shown on page 99		
24	of the printed bill (first reading file bill), to		
25	reflect revised enrollment and net taxable		
26	income data used to calculate education		
27	funding formulas.		
28	Object .12 Grants, Subsidies and		
29	Contributions	-47,033,306	
30	Special Fund Appropriation		-47,033,306
31	26. R00A02.62 College and Career Readiness		
32	To reduce the appropriation shown on page 99		

1	of the printed bill (first reading file bill), to		
2	reflect revised net taxable income data		
3	used to calculate education funding		
4	formulas.		
5	Object .12 Grants, Subsidies and		
6	Contributions	-5	
7	Special Fund Appropriation		-5
8	27. R00A02.63 Education Effort Adjustment		
9	To reduce the appropriation shown on page 99		
10	of the printed bill (first reading file bill), to		
11	reflect revised enrollment and net taxable		
12	income data used to calculate education		
13	funding formulas.		
14	Object .12 Grants, Subsidies and		
15	Contributions	-3,092,512	
16	Special Fund Appropriation		-3,092,512
17			
	STATE RESERVE FUND		
18	28. Y01A02.01 Dedicated Purpose Account		
19	To reduce the appropriation shown on page		
20	138 of the printed bill (first reading file		
21	bill), to reflect a technical correction		
22	regarding the Local Income Tax Reserve		
23	Account Repayment.		
24	Object .12 Grants, Subsidies and		
25	Contributions	-10,000,000	
26	General Fund Appropriation		-10,000,000

1 AMENDMENTS TO HOUSE BILL 200 / SENATE BILL 181
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 97, in line 23, strike “464,147,623”, and replace with “465,973,318”.

5 *Updates the Special Fund appropriation for the funding formula program for students with*
6 *disabilities to reflect revised net taxable income data.*

7 Amendment No. 2:

8 On page 138, beginning on line 33 through line 34, strike “Local Income Tax Reserve
9 Account Repayment 10,000,000”, and in line 41, strike “543,022,732”, and substitute
10 “533,022,732”.

11 *Removes Local Income Tax Reserve Account Repayment consistent with item 11 of this*
12 *Supplemental Budget and updates total.*

13 Amendment No. 3:

14 On page 151, in line 32, strike “162,555,466”, and substitute, “120,555,466”, and in
15 line 40, strike “249,094,166”, and substitute “207,094,166”.

16 *Reduces the deficiency appropriation for the cost-of-living adjustments of 4.5% effective*
17 *November 1, 2022, by \$42,000,000 General Funds and updates total.*

18 Amendment No. 4:

19 On page 171, in line 7, strike “Unrestricted”, and substitute, “Restricted”.

20 *Revises fund type to correct an error for a Baltimore City Community College deficiency.*

21 Amendment No. 5:

22 On page 199, in line 4, strike “3,239,132,778”, and substitute “5,498,706,783”, in line
23 5, strike “62,011,014,351”, and substitute “60,819,779,005”, in line 6, strike “20,443,335”,
24 and substitute “41,580,507”, in line 7, strike “100,000”, and substitute “1,166,210,368”, in
25 line 8, strike “57,152,288,424”, and substitute “62,965,873,147”, in line 9, strike
26 “4,462,957,397”, and substitute “2,415,425,264”, in line 10, strike “(33,585,521)”, and
27 substitute “(95,535,373)”, in line 11, strike “(35,000,000)”, and substitute “(75,000,000)”, in
28 line 13, strike “61,546,660,300”, and substitute “65,210,763,038”, in line 15, strike
29 “3,724,030,164”, and substitute “2,315,513,625”, in line 17, strike “3,724,030,164”, and
30 substitute “2,315,513,625”, in line 18, strike “55,062,071,133”, and substitute
31 “61,071,831,564”, in line 19, strike “41,580,507”, and substitute “39,283,539”, before line
32 20, insert “Transfer from the Rainy Day Fund 479,000,000”, in line 20, strike
33 “58,278,949,619”, and substitute “63,242,788,053”, in line 21, strike “(35,000,000)”, and
34 substitute “(45,000,000)”, in line 22, insert “Contingent Reductions (111,958,757)”, in line
35 23, strike “58,243,949,619”, and substitute “63,085,829,296”, in line 25, strike
36 “583,732,185”, and substitute “819,799,432”.

37 *Updates the budget summary.*

HOUSE BILL 200

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	
6	Appropriation						
7	2023 FY	1,748,491	3,209,485	5,128,526	0	0	10,086,502
8	2024 FY	67,381,642	5,068,601	6,284,112	0	0	78,734,355
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	69,130,133	8,278,086	11,412,638	0	0	88,820,857
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in						
13	Appropriation						
14	2023 FY	-52,692,130	0	0	0	0	-52,692,130
15	2024 FY	-16,407,689	-50,125,833	0	0	0	-66,533,522
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	-69,099,819	-50,125,833	0	0	0	-119,225,652
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in						
20	Appropriation						
21		<u> 30,314 </u>	<u> -41,847,747 </u>	<u> 11,412,638 </u>	<u> 0 </u>	<u> 0 </u>	<u> -30,404,795 </u>

Sincerely,

Wes Moore
Governor

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2024

March 27, 2023

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2024 (per Supplemental Budget No. 1)		819,769,118

General Funds:

Fiscal Year 2023 Revenues			
Board of Revenue Estimates, March 2023	-77,368,003		
Fiscal Year 2024 Revenues			
Board of Revenue Estimates, March 2023	-400,264,931		
Cannabis Reform	15,000,000		
Military Department – Federal PAYGO			
Reimbursement	10,000,000		
More Jobs for Marylanders Reimbursement	13,000,000	-439,632,934	

Special Funds:

C81328 CPD Recoveries	29,712		
C81328 CPD Recoveries	280,271		
C81328 CPD Recoveries	500,000		
SWF307 Dedicated Purpose Account	-5,000,000		
D15325 Maryland Corps Fund	-150,000		
D15303 Site Matching Funds	-269,485		
D15307 Cultural Commission Events	-115		
D16302 Charitable Enforcement and Protection Fund	168,241		
D55301 Internment Fees – Dependents	-1,032,098		
E00354 Unclaimed Property	192,539		
E00381 Motor Fuel Tax	1,273,705		
E17300 Cannabis Regulation and			

1	Enforcement Fund	2,782,489
2	E17300 Cannabis Regulation and	
3	Enforcement Fund	417,511
4	E17300 Cannabis Regulation and	
5	Enforcement Fund	3,800,000
6	E20305 Maryland 529 Fees and Contributions	5,503,374
7	F10310 Various State Agencies	150,826
8	SWF302 Major Information Technology	
9	Development Project Fund	2,670,088
10	H00320 Broker's Rebate	168,133
11	SWF316 Strategic Energy Investment Fund –	
12	RGGI	1,151,157
13	D15303 Site Matching Funds	269,485
14	D15307 Cultural Commission Events	115
15	SWF307 Dedicated Purpose Account	5,000,000
16	D15325 Maryland Corps Fund	150,000
17	J00301 Transportation Trust Fund	14,000,000
18	J00301 Transportation Trust Fund	8,400,000
19	J00301 Transportation Trust Fund	3,400,000
20	J00301 Transportation Trust Fund	4,800,000
21	J00301 Transportation Trust Fund	12,000,000
22	K00313 Forest and Park Reserve Fund	2,000,000
23	M00447 Opioid Restitution Fund	36,191,152
24	M00389 Natalie M. LaPrade Medical	
25	Cannabis Commission	207,179
26	M00389 Natalie M. LaPrade Medical	
27	Cannabis Commission	922,420
28	M00389 Natalie M. LaPrade Medical	
29	Cannabis Commission	825,140
30	M00389 Natalie M. LaPrade Medical	
31	Cannabis Commission	952,781
32	M00449 Maternal Health and Child	
33	Population Health Improvement Fund	1,250,000
34	M00449 Maternal Health and Child	
35	Population Health Improvement Fund	-10,000,000
36	SWF311 Revenue Stabilization Account	-10,000,000
37	SWF311 Revenue Stabilization Account	10,000,000
38	P00J01 Family and Medical Leave Insurance	
39	Fund	9,349,762
40	R62310 Need-Based Student Financial	
41	Assistance Fund	3,500,000
42	S00304 General Bond Reserve Fund	60,000
43	S00304 General Bond Reserve Fund	50,000
44	S00371 Greenbelt Downpayment Assistance	
45	Grants Program	200,000
46	S00370 Montgomery Team Assistance Loan	
47	(MTAL) Program	500,000

1	S00371 Greenbelt Downpayment Assistance		
2	Grants Program	200,000	
3	S00370 Montgomery Team Assistance Loan		
4	(MTAL) Program	500,000	
5	S00347 Empower Maryland	1,341,200	
6	SWF326 Customer Investment Fund (CIF)	294,000	
7	S00304 General Bond Reserve Fund	200,000	
8	S00304 General Bond Reserve Fund	200,000	
9	SWF320 Speed Monitoring Systems Fund	2,600,000	111,999,582
10	Federal Funds:		
11	94.003 State Commissions	-295,666	
12	94.006 AmeriCorps	-6,523,526	
13	94.008 Commission Investment Fund	-246,519	
14	93.048D Special Programs for the Aging, Title		
15	IV, and Title II, Discretionary Projects	342,836	
16	97.747D Elder Abuse Prevention		
17	Interventions Program	4,135	
18	93.045E Special Programs for the Aging, Title		
19	III, Part C, Nutrition Services	1,541,543	
20	93.044E Special Programs for the Aging –		
21	Title III, Part B Grants for Supportive		
22	Services and Senior Centers	746,793	
23	14.401 Fair Housing Assistance Program –		
24	State and Local	17,073	
25	30.001 Employment Discrimination Title VII		
26	of the Civil Rights Act of 1964	17,073	
27	97.042 Emergency Management Performance		
28	Grants	86,006	
29	93.778 Medical Assistance Program	201,079	
30	93.778 Medical Assistance Program	3,249,023	
31	93.778 Medical Assistance Program	2,189,141	
32	93.778 Medical Assistance Program	444,978	
33	93.778 Medical Assistance Program	444,978	
34	93.778 Medical Assistance Program	3,152,206	
35	F10501 Various State Agencies	20,804	
36	94.003 State Commissions	295,666	
37	94.006 AmeriCorps	6,523,526	
38	94.008 Commission Investment Fund	246,519	
39	20.205 Highway Planning and Construction	6,000,000	
40	93.563 Child Support Enforcement	453,952	
41	93.658 Foster Care – Title IV–E	201,757	
42	93.558 Temporary Assistance for Needy		
43	Families	403,513	
44	93.778 Medical Assistance Program	655,709	
45	93.563 Child Support Enforcement	327,448	
46	93.658 Foster Care – Title IV–E	145,533	

1	93.558 Temporary Assistance for Needy		
2	Families	291,065	
3	93.778 Medical Assistance Program	472,981	
4	93.563 Child Support Enforcement	363,389	
5	93.658 Foster Care – Title IV–E	121,130	
6	93.558 Temporary Assistance for Needy		
7	Families	24,226	
8	93.778 Medical Assistance Program	629,875	
9	93.563 Child Support Enforcement	1,533,637	
10	93.658 Foster Care – Title IV–E	511,212	
11	93.558 Temporary Assistance for Needy		
12	Families	102,242	
13	93.778 Medical Assistance Program	2,658,305	
14	93.563 Child Support Enforcement	458,732	
15	17.207 Employment Service Wagner Peyser		
16	Funded Activities	956,752	
17	21.027 American Rescue Plan Act of 2021	26,100,000	
18	84.425C Education Stabilization Fund	3,500,000	
19	11.035 BEAD Admin – IIJA	5,000,000	
20	11.032 Digital Equity – IIJA	966,659	
21	21.029 Broadband – Capital Projects Fund	5,000,000	
22	21.029 Broadband – Capital Projects Fund	2,000,000	
23	14.231C Emergency Solutions Grant Program	182,764	
24	14.239E HOME Investment Partnerships		
25	Program – ARP	1,199,289	
26	14.231C Emergency Solutions Grant Program	548,292	
27	21.026 Homeowner Assistance Fund (HAF) –		
28	ARPA	29,500,000	
29	14.195 Section 8 Housing Assistance		
30	Payments Program	10,000,000	
31	14.239 Home Investment Partnerships		
32	Program	3,300,000	
33	14.239E HOME Investment Partnerships		
34	Program – ARP	8,050,000	
35	81.128 Energy Efficiency and Conservation		
36	Block Grant Program	1,500,000	
37	21.029 Broadband – Capital Projects Fund	95,000,000	
38	21.029 Broadband – Capital Projects Fund	45,000,000	
39	21.029 Broadband – Capital Projects Fund	24,223,815	
40	11.035 BEAD Admin – IIJA	95,000,000	
41	21.029 Broadband – Capital Projects Fund	-171,223,815	213,616,130
42	Reimbursable Funds:		
43	J00B01 State Highway Administration	6,000,000	
44	E20901 Insurance Protection – Various State		
45	Agencies	-124,917	
46	E20901 Insurance Protection – Various State		

1	Agencies	92,563	
2	E20901 Insurance Protection – Various State		
3	Agencies	124,917	
4	M00F03 Prevention and Health Promotion		
5	Administration	365,054	
6	M00F03 Prevention and Health Promotion		
7	Administration	1,063,687	
8	R62I00 Maryland Higher Education		
9	Commission	10,979,500	
10	R62I00 Maryland Higher Education		
11	Commission	495,711	18,996,515
12	Legislative Reductions		157,866,070
13	Total Available		863,617,966
14	Uses:		
15	General Funds	186,987,047	
16	Special Funds	111,999,582	
17	Federal Funds	213,616,130	
18	Current Restricted Funds	0	
19	Current Unrestricted Funds	0	512,602,759
20			<hr/>
21	Revised estimated general fund unappropriated		
22	Balance July 1, 2024		351,015,207

OFFICE OF THE PUBLIC DEFENDER

1. C80B00.01 General Administration

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert two contractual positions to regular positions.

29	Personnel Detail:		
30	HR Specialist Trainee	1.00....	46,301
31	Paralegal II	1.00....	46,758
32	Fringe Benefits		26,997
33			<hr/>
34	Object .01 Salaries, Wages and Fringe		
35	Benefits		120,056
36	Object .02 Technical and Special Fees		-120,056
37			<hr/>
38			0

1	General Fund Appropriation		0
2	2. C80B00.02 District Operations		
3	In addition to the appropriation shown on page		
4	4 of the printed bill (first reading file bill),		
5	to provide funds to convert eight		
6	contractual positions to regular positions.		
7	Personnel Detail:		
8	Admin Aide	1.00....	43,971
9	Admin Spec III	1.00 ...	49,358
10	Office Clerk II	1.00....	35,714
11	Office Secy I	1.00....	36,629
12	Office Secy III	2.00....	38,542
13	Pub Defender Intake Spec II	1.00....	41,350
14	Social Worker I	1.00....	119,725
15	Fringe Benefits		105,971
16			<hr/>
17	Object .01 Salaries, Wages and Fringe		
18	Benefits		471,260
19	Object .02 Technical and Special Fees		-471,260
20			<hr/>
21			0
22	General Fund Appropriation		0
23	3. C80B00.03 Appellate and Inmate Services		
24	In addition to the appropriation shown on page		
25	4 of the printed bill (first reading file bill),		
26	to provide funds to convert a contractual		
27	position to a regular position.		
28	Personnel Detail:		
29	Office Secy III	1.00....	38,542
30	Fringe Benefits		11,182
31			<hr/>
32	Object .01 Salaries, Wages and Fringe		
33	Benefits		49,724
34	Object .02 Technical and Special Fees		-49,724
35			<hr/>
36			0
37	General Fund Appropriation		0
38	4. C80B00.04 Involuntary Institutionalization		

1 In addition to the appropriation shown on page
 2 4 of the printed bill (first reading file bill),
 3 to provide funds to convert a contractual
 4 position to a regular position.

5	Personnel Detail:		
6	Office Secy III	1.00....	41,350
7	Fringe Benefits		11,995
8			<hr/>
9	Object .01 Salaries, Wages and Fringe		
10	Benefits		53,345
11	Object .02 Technical and Special Fees		-53,345
12			<hr/>
13			0

14 General Fund Appropriation 0

15 OFFICE OF THE ATTORNEY GENERAL

16 5. C81C00.05 Consumer Protection Division

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2023 to
 20 provide funds for two attorneys
 21 specializing in Opioid related litigation.

22	Personnel Detail:		
23	Assistant Attorney General VI	2.00....	230,364
24	Fringe Benefits		66,760
25	Turnover Expectancy		-267,412
26			<hr/>
27	Object .01 Salaries, Wages and Fringe		
28	Benefits		29,712

29 Special Fund Appropriation 29,712

30 6. C81C00.05 Consumer Protection Division

31 In addition to the appropriation shown on page
 32 5 of the printed bill (first reading file bill),
 33 to provide funds for two attorneys
 34 specializing in Opioid related litigation.

35	Personnel Detail:		
36	Assistant Attorney General VI	2.00....	240,732

HOUSE BILL 200

1	Fringe Benefits	70,680	
2	Turnover Expectancy	-31,141	
3			
4	Object .01 Salaries, Wages and Fringe		
5	Benefits	280,271	
6	Special Fund Appropriation		280,271
7	7. C81C00.06 Antitrust Division		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2023 to		
11	provide Maryland's portion of the		
12	cost-share of a multistate antitrust		
13	investigation.		
14	Object .08 Contractual Services	500,000	
15	Special Fund Appropriation		500,000
16	8. C81C00.014 Civil Litigation Division		
17	To reduce the appropriation shown on page 6		
18	of the printed bill (first reading file bill), to		
19	transfer two positions intended for the		
20	State Treasurer's Office.		
21	Personnel Detail:		
22	Assistant Attorney General VI -1.00....	-82,399	
23	Management Associate -1.00....	-46,435	
24	Fringe Benefits	-37,748	
25	Turnover Expectancy	41,665	
26			
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	-124,917	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		

BOARD OF PUBLIC WORKS

35 9. D05E01.01 Administration Office

1 In addition to the appropriation shown on page
 2 10 of the printed bill (first reading file bill),
 3 to provide funds for a webmaster position
 4 and an Assistant Attorney General
 5 position.

6	Personnel Detail:		
7	Computer Operator Manager I	1.00 ...	63,556
8	Assistant Attorney General VII	1.00 ...	87,967
9	Fringe Benefits		44,488
10	Reclassification		9,265
11			<hr/>

12	Object .01 Salaries, Wages and Fringe		
13	Benefits		205,276

14	General Fund Appropriation		205,276
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15 10. D05E01.11 Miscellaneous Grants to Local
 16 Governments

17 To add an appropriation on page 10 of the
 18 printed bill (first reading file bill), to
 19 provide funding to the Baltimore City
 20 Mayor’s Office of Art and Culture for the
 21 2023 Artscape Festival.

22	Object .12 Grants, Subsidies and		
23	Contributions		1,500,000

24	General Fund Appropriation		1,500,000
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25 EXECUTIVE DEPARTMENT – GOVERNOR

26 11. D10A01.01 General Executive Direction and
 27 Control

28 To become available immediately upon
 29 passage of this budget to supplement the
 30 appropriation for fiscal year 2023 to
 31 provide funds for accrued leave payouts
 32 and reclassifications.

33	Personnel Detail:		
34	Reclassification		164,537
35	Accrued Leave Payout		590,218
36			<hr/>

37	Object .01 Salaries, Wages and Fringe		
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1	Benefits	754,755	
2	General Fund Appropriation		754,755
3	12. D10A01.01 General Executive Direction and		
4	Control		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2023 to		
8	provide funds for one position previously		
9	transferred from the Department of Budget		
10	and Management.		
11	Personnel Detail:		
12	Regular Earnings	79,499	
13	Fringes	22,896	
14		<hr/>	
15	Object .01 Salaries, Wages and Fringe		
16	Benefits	102,395	
17	General Fund Appropriation		102,395
18	13. D10A01.01 General Executive Direction and		
19	Control		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2023 to		
23	provide funds for Government House		
24	expenses.		
25	Object .09 Supplies and Materials	20,000	
26	General Fund Appropriation		20,000
27	14. D10A01.01 General Executive Direction and		
28	Control		
29	To become available immediately upon		
30	passage of this budget to supplement the		
31	appropriation for fiscal year 2023 to		
32	provide funds for equipment and furniture		
33	for new positions added in FY 2023.		
34	Object .11 Equipment Additional	78,361	

HOUSE BILL 200

1 General Fund Appropriation 78,361

2 15. D10A01.01 General Executive Direction and
3 Control

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2023 to
7 provide funds for a position to support
8 labor relations.

9 Personnel Detail:
10 Program Manager Senior II 1.00 ... 145,417
11 Fringe Benefits 42,695
12 Turnover Expectancy -159,895

13
14 Object .01 Salaries, Wages and Fringe
15 Benefits 28,217
16 Object .09 Supplies and Materials 5,000
17
18 33,127

19 General Fund Appropriation 33,127

20 16. D10A01.01 General Executive Direction and
21 Control

22 In addition to the appropriation shown on page
23 11 of the printed bill (first reading file bill),
24 to support the transfer of the Governor's
25 Office of Performance Initiative positions
26 from the Department of Budget and
27 Management.

28 Personnel Detail:
29 Administrator V 1.00.... 98,035
30 Administrator IV 1.00.... 67,802
31 Fringe Benefits 83,800
32 Turnover Expectancy -6,436

33
34 Object .01 Salaries, Wages and Fringe
35 Benefits 243,201

36 General Fund Appropriation 243,201

37 17. D10A01.01 General Executive Direction and
38 Control

1	In addition to the appropriation shown on page		
2	11 of the printed bill (first reading file bill),		
3	to support the annualization of		
4	reclassifications.		
5	Personnel Detail:		
6	Reclassification	415,207	
7		<hr/>	
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	415,207	
10	General Fund Appropriation		415,207
11	18. D10A01.01 General Executive Direction and		
12	Control		
13	In addition to the appropriation shown on page		
14	11 of the printed bill (first reading file bill),		
15	to provide funds for a position to support		
16	labor relations.		
17	Personnel Detail:		
18	Program Manager Senior II 1.00 ...	145,417	
19	Fringe Benefits	42,695	
20		<hr/>	
21	Object .01 Salaries, Wages and Fringe		
22	Benefits	188,112	
23	General Fund Appropriation		188,112
24	BOARDS, COMMISSIONS, AND OFFICES		
25	19. D15A05.05 Governor's Office of Community		
26	Initiatives		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2023 to		
30	provide funds for accrued leave payouts.		
31	Personnel Detail:		
32	Accrued Leave Payout		
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	172,242	

1	General Fund Appropriation		172,242
2	20. D15A05.05 Governor's Office of Community		
3	Initiatives		
4	To become available immediately upon		
5	passage of this budget to reduce the		
6	appropriation for fiscal year 2023 to reflect		
7	the transfer of the Maryland Corps		
8	program to the Department of Service and		
9	Civic Innovation.		
10	Object .08 Contractual Services	-5,300,000	
11	General Fund Appropriation		-150,000
12	Special Fund Appropriation		-5,150,000
13	21. D15A05.05 Governor's Office of Community		
14	Initiatives		
15	To reduce the appropriation show on page 13		
16	of the printed bill (first reading file bill), to		
17	reflect the transfer of the Governor's Office		
18	on Service and Volunteerism and		
19	Volunteer Maryland to the Department of		
20	Service and Civic Innovation.		
21	Personnel Detail:		
22	Exec Aide I	-1.00....	-87,446
23	Administrator I	-2.00 ...	-90,501
24	Admin Officer III	-2.00....	-97,094
25	Administrator IV	-2.00....	-162,291
26	Spec Asst III Exec Dept	-1.80....	-29,588
27	Fringe Benefits		-258,173
28			
29	Object .01 Salaries, Wages and Fringe		
30	Benefits		-725,093
31	Object .02 Technical and Special Fees		-316,224
32	Object .03 Communications		-6,147
33	Object .04 Travel		-44,075
34	Object .08 Contractual Services		-177,776
35	Object .09 Supplies and Materials		-15,096
36	Object .11 Equipment Additional		-2,160
37	Object .12 Grants, Subsidies and		
38	Contributions		-6,319,307
39	Object .13 Fixed Charges		-20,046
40			

1			-7,625,924
2	General Fund Appropriation		-290,613
3	Special Fund Appropriation		-269,600
4	Federal Fund Appropriation		-7,065,711
5	22. D15A05.26 The Maryland Corps Program		
6	To reduce the appropriation show on page 14		
7	of the printed bill (first reading file bill), to		
8	reflect the transfer of the Maryland Corps		
9	program to the Department of Service and		
10	Civic Innovation.		
11	Personnel Detail:		
12	Administrative Mgr IV	-1.00....	-82,399
13	Administrative Mgr Senior II	-1.00....	-93,919
14	Administrative III	-2.00....	-127,112
15	Exec Assoc II	-1.00....	-52,575
16	Fringe Benefits		-104,524
17	Turnover Expectancy		115,132
18			<hr/>
19	Object .01 Salaries, Wages and Fringe		
20	Benefits		-345,397
21	Object .08 Contractual Services		-4,654,603
22			<hr/>
23			-5,000,000
24	General Fund Appropriation		-5,000,000

SECRETARY OF STATE

26	23. D16A06.01 Office of the Secretary of State		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2023 to		
30	provide funds for two positions transferred		
31	from the Department of Commerce for the		
32	Sister State program.		
33	Personnel Detail:		
34	Regular Earnings		64,303
35	Fringe Benefits		18,634
36			<hr/>
37	Object .01 Salaries, Wages and Fringe		
38	Benefits		82,937

1	General Fund Appropriation		82,937
2	24. D16A06.01 Office of the Secretary of State		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2023 to		
6	provide funds for accrued leave payouts.		
7	Personnel Detail:		
8	Accrued Leave Payout	39,330	
9		<hr/>	
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	39,330	
12	General Fund Appropriation		39,330
13	25. D16A06.01 Office of the Secretary of State		
14	In addition to the appropriation shown on page		
15	14 of the printed bill (first reading file bill),		
16	to provide funding for two positions		
17	transferred from the Department of		
18	Commerce for the Sister State program.		
19	Personnel Detail:		
20	Regular Earnings	163,492	
21	Fringe Benefits	48,002	
22		<hr/>	
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	211,494	
25	General Fund Appropriation		211,494
26	26. D16A06.01 Office of the Secretary of State		
27	In addition to the appropriation shown on page		
28	14 of the printed bill (first reading file bill),		
29	to provide two positions to support the		
30	Charitable Organizational Division.		
31	Personnel Detail:		
32	Assistant Attorney General VI 1.00....	111,557	
33	Financial Compliance Auditor 1.00....	61,853	
34	Fringe Benefits	50,912	
35	Turnover Expectancy	-56,081	

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	168,241	
4	Special Fund Appropriation		168,241
5	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES		
6	27. D21A03.01 Victim Services Unit		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2023 to		
10	provide funding for the Criminal Injuries		
11	Compensation Board.		
12	Object .12 Grants, Subsidies and		
13	Contributions	2,300,000	
14	General Fund Appropriation		2,300,000
15	DEPARTMENT OF AGING		
16	28. D26A07.03 Community Services		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2023 to reflect		
20	COVID-19 federal funds provided for the		
21	No Wrong Door Vaccine Access, the		
22	Long-Term Care Ombudsman services,		
23	Nutrition Services, and the Expanding the		
24	Public Workforce Development programs.		
25	Object .08 Contractual Services	2,635,307	
26	Federal Fund Appropriation		2,635,307
27	MARYLAND COMMISSION ON CIVIL RIGHTS		
28	29. D27L00.01 General Administration		
29	In addition to the appropriation shown on page		
30	18 of the printed bill (first reading file bill),		
31	to provide funds for new positions to		
32	support caseloads.		

1 To reduce the appropriation shown on page 22
 2 of the printed bill (first reading file bill), to
 3 reduce funding for the Local Cybersecurity
 4 Support Fund.

5 Object .12 Grants, Subsidies and
 6 Contributions -3,600,000

7 General Fund Appropriation -3,600,000

8 33. D52A01.01 Maryland Department of
 9 Emergency Management

10 In addition to the appropriation shown on page
 11 22 of the printed bill (first reading file bill),
 12 to provide funds for 15 contractual
 13 conversions.

14 Personnel Detail:

15	Administrator I	5.00....	294,690
16	Administrator II	2.00....	134,776
17	Administrator III	1.00....	76,752
18	Emergency Mgmt Operations Officer	3.00....	139,572
19	GIS Analyst III	1.00....	60,210
20	IT Systems Technical Specialist	1.00 ...	75,901
21	Program Manager I	1.00....	86,754
22	Program Manager Senior I	1.00....	106,227
23	Fringe Benefits		286,228
24	Turnover Expectancy		-198,407

25
 26 Object .01 Salaries, Wages and Fringe
 27 Benefits 1,062,703

28 Object .02 Technical and Special Fees -818,154

29
 30 244,549

31 General Fund Appropriation 158,543

32 Federal Fund Appropriation 86,006

33 34. D52A01.01 Maryland Department of
 34 Emergency Management

35 In addition to the appropriation shown on page
 36 22 of the printed bill (first reading file bill),
 37 to provide funds for two positions to
 38 support agency operations.

1	Personnel Detail:		
2	Agency Grants Specialist II	1.00....	62,494
3	HR Officer II	1.00....	62,494
4	Fringe Benefits		36,696
5	Turnover Expectancy		-40,421
6			<hr/>
7	Object .01 Salaries, Wages and Fringe		
8	Benefits		121,263
9	General Fund Appropriation		121,263

10 35. D52A01.01 Maryland Department of
11 Emergency Management

12 In addition to the appropriation shown on page
13 22 of the printed bill (first reading file bill),
14 to support the Food System Resiliency
15 Council.

16	Object .08 Contractual Services		100,000
17	General Fund Appropriation		100,000

18 DEPARTMENT OF VETERANS AFFAIRS

19 36. D55P00.01 Service Program

20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2023 to
23 support a service center office relocation.

24	Object .11 Equipment Additional		10,000
25	General Fund Appropriation		10,000

26 37. D55P00.02 Cemetery Program

27 To adjust the appropriation on page 23 of the
28 printed bill (first reading file bill), to
29 provide burial services to eligible spouses
30 and dependents of veteran in a State
31 veteran's cemetery.

32	Personnel Detail:		
33	Regular Earnings		0
34	Social Security Contributions		0

1	Health Insurance	0	
2			
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	0	
5	Object .02 Technical and Special Fees	0	
6	Object .03 Communications	0	
7	Object .04 Travel	0	
8	Object .06 Fuel and Utilities	0	
9	Object .07 Motor Vehicle Operations	0	
10	Object .08 Contractual Services	0	
11	Object .09 Supplies and Materials	0	
12	Object .10 Equipment – Replacement	0	
13	Object .11 Equipment – Additional	0	
14			
15		0	
16	General Fund Appropriation, provided that		
17	this appropriation is contingent on the		
18	enactment of SB 286 of the 2023 Session ...		1,032,098
19	Special Fund Appropriation, provided that		
20	this appropriation is contingent on the		
21	enactment of SB 286 of the 2023 Session ...		-1,032,098
22	38. D55P00.03 Memorials and Monuments		
23	Program		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2023 to		
27	provide funds of salary and compensation		
28	expenses.		
29	Personnel Detail:		
30	Regular Earnings	10,000	
31			
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	10,000	
34	General Fund Appropriation		10,000
35	39. D55P00.05 Veterans Home Program		
36	In addition to the appropriation shown on page		
37	23 of the printed bill (first reading file bill),		
38	to provide funds for the procurement of a		
39	new contractor and related expenses for the		
40	Charlotte Hall Veterans Home.		

1	Object .08 Contractual Services	12,679,784	
2	General Fund Appropriation		12,679,784
3	40. D55P00.08 Executive Direction		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2023 to		
7	provide funding for salary adjustments and		
8	accrued leave payouts.		
9	Personnel Detail:		
10	Accrued Leave Payouts	90,000	
11		<hr/>	
12	Object .01 Salaries, Wages and Fringe		
13	Benefits	90,000	
14	General Fund Appropriation		90,000
15	41. D55P00.08 Executive Direction		
16	In addition to the appropriation shown on page		
17	24 of the printed bill (first reading file bill),		
18	to provide funding for a Chief of Staff		
19	position and a Director of Strategic		
20	Partnerships and Intergovernmental		
21	Affairs position.		
22	Personnel Detail:		
23	Designated Admin Mgr Senior II 1.00...	134,530	
24	Designated Admin Mgr Senior I 1.00...	126,036	
25	Fringe Benefits	76,503	
26	Turnover Expectancy	-16,853	
27		<hr/>	
28	Object .01 Salaries, Wages and Fringe		
29	Benefits	320,216	
30	General Fund Appropriation		320,216
31	42. D55P00.11 Outreach and Advocacy		
32	To become available immediately upon		
33	passage of this budget to supplement the		
34	appropriation for fiscal year 2023 to		
35	provide funds for salary and compensation		

1	expenses.		
2	Personnel Detail:		
3	Regular Earnings	10,000	
4		<hr/>	
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	10,000	
7	General Fund Appropriation		10,000

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

43. D76A01.01 Maryland Office of the Inspector
General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for reclassifications.

15	Personnel Detail:		
16	Reclassification	241,625	
17		<hr/>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	241,625	
20	General Fund Appropriation		40,546
21	Federal Fund Appropriation		201,079

MARYLAND HEALTH BENEFIT EXCHANGE

44. D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for costs associated with the Public Health Emergency unwinding.

29	Object .08 Contractual Services	4,392,808	
30	General Fund Appropriation		1,143,785
31	Federal Fund Appropriation		3,249,023

45. D78Y01.01 Maryland Health Benefit Exchange

In addition to the appropriation shown on page

1 25 of the printed bill first reading file bill),
2 to provide funds for costs associated with
3 the Public Health Emergency unwinding.

4 Object .08 Contractual Services 2,979,633

5 General Fund Appropriation 790,492

6 Federal Fund Appropriation 2,189,141

7 46. D78Y01.02 Information Technology Operations

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2023 to
11 provide funds for costs associated with the
12 Public Health Emergency unwinding.

13 Object .08 Contractual Services 494,420

14 General Fund Appropriation 49,442

15 Federal Fund Appropriation 444,978

16 47. D78Y01.02 Information Technology Operations

17 To add an appropriation on page 25 of the
18 printed bill (first reading file bill), to
19 provide funds for costs associated with the
20 Public Health Emergency unwinding.

21 Object .08 Contractual Services 494,420

22 General Fund Appropriation 49,442

23 Federal Fund Appropriation 444,978

24 48. D78Y01.02 Information Technology Operations

25 To add an appropriation on page 25 of the
26 printed bill (first reading file bill), to
27 provide funds for increased Indefinite
28 Delivery Indefinite Quantity (IDIQ)
29 contract costs due to inflation, increased
30 workload, and to offer more competitive
31 Information Technology consulting staff
32 pay.

33 Object .08 Contractual Services 4,430,000

1	General Fund Appropriation	1,277,794
2	Federal Fund Appropriation	3,152,206

3 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

4 49. D90U00.02 Capital Appropriation

5 To add an appropriation on page 26 of the
 6 printed bill (first reading file bill), to
 7 provide funds for the River Park project.

8	Object .08 Contractual Services	7,500,000
---	---------------------------------------	-----------

9	General Fund Appropriation	1,500,000
---	----------------------------------	-----------

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 COMPTROLLER OF MARYLAND

16 50. E00A01.01 Executive Direction

17 In addition to the appropriation shown on page
 18 27 of the printed bill (first reading file bill),
 19 to provide funds for one position and
 20 operating support.

21 Personnel Detail:

22	Program Manager II	1.00....	101,802
23	Fringe Benefits		48,448
24	Reclassification		2,036
25	Turnover Expectancy		-33,491

26			<hr/>
27	Object .01 Salaries, Wages and Fringe		
28	Benefits		118,795
29	Object .09 Supplies and Materials		9,663
30			<hr/>
31			128,458

32	General Fund Appropriation	128,458
----	----------------------------------	---------

33 51. E00A02.01 Accounting Control and Reporting

34 In addition to the appropriation shown on page

1 27 of the printed bill (first reading file bill),
 2 to provide funds for three positions and
 3 operating support.

4 Personnel Detail:

5	Fiscal Account Technician III	1.00....	54,229
6	Program Manager III	1.00....	104,564
7	Administrative Officer II	1.00....	59,273
8	Fringe Benefits		119,498
9	Reclassification		4,361
10	Turnover Expectancy		-71,738

11			
12	Object .01 Salaries, Wages and Fringe		
13	Benefits		270,187
14	Object .09 Supplies and Materials		28,989
15			<hr/>
16			299,176

17 General Fund Appropriation 299,176

18 52. E00A03.01 Estimating of Revenues

19 In addition to the appropriation shown on page
 20 27 of the printed bill (first reading file bill),
 21 to provide funds for one position and
 22 operating support.

23 Personnel Detail:

24	IT Functional Analyst	1.00....	77,359
25	Fringe Benefits		35,685
26	Reclassification		2,808
27	Turnover Expectancy		-20,576

28			
29	Object .01 Salaries, Wages and Fringe		
30	Benefits		95,276
31	Object .09 Supplies and Materials		9,058
32			<hr/>
33			104,334

34 General Fund Appropriation 104,334

35 53. E00A04.01 Revenue Administration

36 In addition to the appropriation shown on page
 37 27 of the printed bill (first reading file bill),
 38 to provide funds for ten positions and
 39 operating support.

1	Personnel Detail:			
2	Revenue Examiner I	4.00....	196,504	
3	Revenue Specialist I	1.00....	59,273	
4	IT Functional Analyst	4.00....	210,300	
5	IT Staff Specialist	1.00....	59,608	
6	Fringe Benefits		338,791	
7	Reclassification		183,240	
8	Turnover Expectancy		-172,937	
9				
10	Object .01 Salaries, Wages and Fringe			
11	Benefits		874,779	
12	Object .08 Contractual Services		14,000	
13	Object .09 Supplies and Materials		96,628	
14				
15			985,407	
16	General Fund Appropriation			985,407
17	54. E00A05.01 Compliance Administration			
18	In addition to the appropriation shown on page			
19	28 of the printed bill (first reading file bill),			
20	to provide funds for five positions and			
21	operating support.			
22	Personnel Detail:			
23	Program Manager IV	1.00....	82,399	
24	Revenue Administrator II	1.00....	55,975	
25	Tax Attorney II	1.00....	108,598	
26	Program Manager Senior I	1.00....	123,655	
27	Administrative Program Manager IV	1.00....	103,421	
28	Fringe Benefits		231,892	
29	Reclassification		603,183	
30	Turnover Expectancy		-155,951	
31				
32	Object .01 Salaries, Wages and Fringe		1,153,172	
33	Benefits			
34	Object .09 Supplies and Materials		48,316	
35	Object .13 Fixed Charges		5,679	
36				
37			1,207,167	
38	General Fund Appropriation			1,014,628
39	Special Fund Appropriation			192,539
40	55. E00A06.01 Field Enforcement Administration			

1 In addition to the appropriation shown on page
 2 28 of the printed bill (first reading file bill),
 3 to provide funds for additional enforcement
 4 support and vehicles.

5	Personnel Detail:		
6	Compliance Inspector I Comptroller	1.00....	43,660
7	Compliance Inspector Supervisor I		
8	Comptroller	1.00....	52,575
9	Revenue Administrator IV	1.00....	63,556
10	Comptroller Field Enforcement Agent	3.00....	209,667
11	Fringe Benefits		268,785
12	Reclassification		7,389
13	Turnover Expectancy		-133,922
14			<hr/>
15	Object .01 Salaries, Wages and Fringe		
16	Benefits		511,710
17	Object .07 Motor Vehicle Operation and		
18	Maintenance		318,000
19	Object .08 Contractual Services		108,796
20	Object .09 Supplies and Materials		31,326
21	Object .10 Equipment Replacement		38,017
22	Object .11 Equipment Additional		265,856
23			<hr/>
24			1,273,705

25 Special Fund Appropriation 1,273,705

26 56. E00A10.02 Comptroller IT Services

27 In addition to the appropriation shown on page
 28 29 of the printed bill (first reading file bill),
 29 to provide funds and positions for
 30 improving the Comptroller's IT network.

31	Personnel Detail:		
32	Program Manager II	1.00....	101,802
33	Computer Network Specialist		
34	Supervisor	1.00 ..	95,450
35	Fringe Benefits		95,413
36	Reclassification		3,945
37	Turnover Expectancy		-64,891
38			<hr/>
39	Object .01 Salaries, Wages and Fringe		
40	Benefits		231,719
41	Object .03 Communication		8,928

1			
2			240,647
3	General Fund Appropriation		240,647
4	ALCOHOL AND TOBACCO COMMISSION		
5	57. E17A01.01 Administration and Enforcement		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2023 to		
9	provide funds for supporting the		
10	implementation of HB 556 or SB 516 of		
11	2023.		
12	Personnel Detail:		
13	Assistant Attorney General V	1.00....	92,785
14	Fringe Benefits		26,889
15	Reclassification		1,019
16	Turnover Expectancy		-89,756
17			
18	Object .01 Salaries, Wages and Fringe		
19	Benefits		30,937
20	Object .08 Contractual Services		62,619
21	Object .09 Supplies and Materials		4,940
22	Object .11 Equipment Additional		136,607
23	Object .13 Fixed Charges		33,333
24			
25			268,436
26	General Fund Appropriation, provided that		
27	this appropriation is contingent on the		
28	enactment of HB 556 or SB 516 of the 2023		
29	Session		268,436
30	58. E17A01.01 Administration and Enforcement		
31	In addition to the appropriation shown on page		
32	29 of the printed bill (first reading file bill),		
33	to support the implementation of HB 556 or		
34	SB 516 of 2023.		
35	Personnel Detail:		
36	Administrator I	2.00....	137,394
37	Administrator II	1.00....	74,705
38	Enforcement Agent Administrator II	1.00 ...	138,502

1	Enforcement Agent Administrator I	1.00 ...	121,497	
2	Enforcement Agent Lead	2.00 ...	213,152	
3	Enforcement Agent	10.00....	934,880	
4	Assistant Attorney General V	1.00 ...	92,785	
5	Reclassification		1,019	
6	Fringe Benefits		1,314,289	
7	Turnover Expectancy		-734,125	
8			<hr/>	
9	Object .01 Salaries, Wages and Fringe		2,294,098	
10	Benefits			
11	Object .08 Contractual Services		1,124,521	
12			<hr/>	
13			3,418,619	
14	General Fund Appropriation, provided that			
15	this appropriation is contingent on the			
16	enactment of HB 556 or SB 516 of the 2023			
17	Session			636,130
18	Special Fund Appropriation, provided that			
19	this appropriation is contingent on the			
20	enactment of HB 556 or SB 516 of the 2023			
21	Session			2,782,489
22	59. E17A01.02 Shared Services			
23	To become available immediately upon			
24	passage of this budget to add an			
25	appropriation for fiscal year 2023 to			
26	provide funds for supporting the			
27	implementation of HB 556 or SB 516 of			
28	2023.			
29	Personnel Detail:			
30	Agency Procurement Specialist,			
31	Supervisor	1.00 ...	70,143	
32	HR Officer III	1.00....	70,143	
33	Fringe Benefits		40,654	
34	Reclassification		13,317	
35	Turnover Expectancy		-145,693	
36			<hr/>	
37	Object .01 Salaries, Wages and Fringe			
38	Benefits		48,564	
39	General Fund Appropriation, provided that			
40	this appropriation is contingent on the			
41	enactment of HB 556 or SB 516 of the 2023			
42	Session			48,564

1	60. E17A01.02 Shared Services		
2	To add an appropriation on page 29 of the		
3	printed bill (first reading file bill), to		
4	support the implementation of HB 556 or		
5	SB 516 of 2023.		
6	Personnel Detail:		
7	Administrator III	1.00 ...	78,228
8	Administrative Officer III	1.00....	64,392
9	Agency Budget Specialist Lead	1.00....	73,300
10	Agency Budget Specialist II	1.00 ...	68,697
11	HR Director I	1.00....	101,484
12	Agency Procurement Specialist,		
13	Supervisor	1.00 ...	70,143
14	HR Officer III	1.00....	70,143
15	Reclassification		132,756
16	Fringe Benefits		154,012
17	Turnover Expectancy		-136,520
18			<hr/>
19	Object .01 Salaries, Wages and Fringe		
20	Benefits		676,635
21	Object .08 Contractual Services		604,746
22			<hr/>
23			1,281,381
24	General Fund Appropriation, provided that		
25	this appropriation is contingent on the		
26	enactment of HB 556 or SB 516 of the 2023		
27	Session		863,870
28	Special Fund Appropriation, provided that		
29	this appropriation is contingent on the		
30	enactment of HB 556 or SB 516 of the 2023		
31	Session		417,511

32 61. E17A01.03 Cannabis Regulatory and
33 Enforcement Division

34 To add an appropriation on page 29 of the
35 printed bill (first reading file bill), to
36 support the implementation of HB 556 or
37 SB 516 of 2023.

38	Personnel Detail:		
39	Administrator I	8.00....	560,080
40	Administrator II	3.00....	224,115

1	Administrator IV	1.00....	85,112
2	Program Manager I	2.00....	170,224
3	Program Manager III	1.00....	96,961
4	Program Manager Senior I	1.00....	110,330
5	Financial Compliance Auditor		
6	Supervisor	1.00 ...	79,734
7	Financial Compliance Auditor II	1.00....	70,010
8	Epidemiologist II	1.00 ...	85,112
9	Administrative Officer III	1.00....	65,621
10	Assistant Attorney General V	2.00....	193,922
11	Community Health Educator IV	2.00 ...	149,410
12	Reclassification		8,967
13	Fringe Benefits		555,082
14	Turnover Expectancy		-146,743
15			<hr/>
16	Object .01 Salaries, Wages and Fringe		
17	Benefits		2,307,937
18	Object .08 Contractual Services		1,492,063
19			<hr/>
20			3,800,000

21 Special Fund Appropriation, provided that
 22 this appropriation is contingent on the
 23 enactment of HB 556 or SB 516 of the 2023
 24 Session 3,800,000

25 STATE TREASURER'S OFFICE

26 62. E20B01.01 Treasury Management

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2023 to
 30 provide funds for armored courier service
 31 to support state agencies.

32	Object .08 Contractual Services	800,000
33	General Fund Appropriation	800,000

34 63. E20B01.01 Treasury Management

35 In addition to the appropriation shown on page
 36 29 of the printed bill (first reading file bill),
 37 to provide funds for armored courier
 38 service to support state agencies.

HOUSE BILL 200

1	Object .08 Contractual Services		800,000	
2	General Fund Appropriation			800,000
3	64. E20B01.01 Treasury Management			
4	In addition to the appropriation shown on page			
5	29 of the printed bill (first reading file bill),			
6	to provide funds for a check printer lease.			
7	Object .08 Contractual Services		100,000	
8	General Fund Appropriation			100,000
9	65. E20B01.01 Treasury Management			
10	In addition to the appropriation shown on page			
11	29 of the printed bill (first reading file bill),			
12	to provide funds for six positions.			
13	Personnel Detail:			
14	Treasury Professional I	2.00....	167,520	
15	Treasury Professional II	1.00 ...	89,421	
16	IT Systems Tech Specialist	1.00....	95,450	
17	IT Assistant Director III	1.00....	115,873	
18	Treasury Professional Lead/Adv	1.00....	95,450	
19	Fringe Benefits		165,506	
20	Turnover Expectancy		-182,305	
21				
22	Object .01 Salaries, Wages and Fringe			
23	Benefits		546,915	
24				
25	General Fund Appropriation			546,915
26	66. E20B02.01 Insurance Management			
27	In addition to the appropriation shown on page			
28	30 of the printed bill (first reading file bill),			
29	to provide funds for an additional position			
30	to process insurance claims.			
31	Personnel Detail:			
32	Treasury Insurance Professional			
33	Lead/Adv	1.00....	95,450	
34	Fringe Benefits		27,967	
35	Turnover Expectancy		-30,854	

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits		92,563
4			

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 67. E20B02.01 Insurance Management

11 In addition to the appropriation shown on page
12 30 of the printed bill (first reading file bill),
13 to provide two positions to support
14 insurance management activities, initially
15 included in the Office of the Attorney
16 General's budget.

17	Personnel Detail:		
18	Assistant Attorney General VI	1.00....	82,399
19	Management Associate	1.00....	46,435
20	Fringe Benefits		37,748
21	Turnover Expectancy		-41,665
22			

23	Object .01 Salaries, Wages and Fringe		
24	Benefits		124,917
25			

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 68. E20B04.01 Maryland 529

32 To add an appropriation on page 30 of the
33 printed bill (first reading file bill), to
34 provide positions for the transfer of
35 Maryland 529 to the State Treasurer's
36 Office as provided for in legislation.

37	Personnel Detail:		
38	Program Manager Senior IV	1.00....	0
39	Administrator V	1.00....	0

HOUSE BILL 200

1	Treasury Professional I	1.00....	0
2	Treasury Professional Lead/Adv	1.00....	0
3	IT Systems Technical Specialist	1.00 ...	0
4	Treasury Professional I	3.00....	0
5	Regular Earnings for Existing Positions		1,268,258
6	Fringe Benefits		739,236
7	Turnover Expectancy		-16,344
8			<hr/>
9	Object .01 Salaries, Wages and Fringe		
10	Benefits		1,991,150
11	Object .02 Technical and Special Fees		120,018
12	Object .03 Communications		78,823
13	Object .04 Travel		24,000
14	Object .07 Motor Vehicle Operations		14,040
15	Object .08 Contractual Services		3,075,759
16	Object .09 Supplies and Materials		10,000
17	Object .10 Equipment – Replacement		10,000
18	Object .13 Fixed Charges		179,584
19			<hr/>
20			5,503,374

21 Special Fund Appropriation, provided that
 22 this appropriation **and the authorization**
 23 **to transfer 13.0 positions from program**
 24 **R60H00.41 Maryland Senator Edward**
 25 **J. Kasemeyer Prepaid College Trust**
 26 **Fund and 2.0 positions from program**
 27 **R60H00.45 Maryland Achieving a**
 28 **Better Life Experience Program to the**
 29 **appropriate programs within E20B**
 30 **State Treasurer’s Office** is contingent on
 31 enactment of HB 1290 or SB 959 of the
 32 2023 Session 5,503,374

33 69. E20B04.02 Save4College State Contribution
 34 Program

35 To add an appropriation on page 30 of the
 36 printed bill (first reading file bill), to
 37 provide positions for the transfer of
 38 Maryland 529 to the State Treasurer’s
 39 Office as provided for in legislation.

40	Object .12 Grants, Subsidies and		
41	Contributions		10,979,500

42 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 70. E20B04.03 Maryland Achieving a Better Life
6 Experience Program

7 To add an appropriation on page 30 of the
8 printed bill (first reading file bill), to
9 provide positions for the transfer of
10 Maryland 529 to the State Treasurer's
11 Office as provided for in legislation.

12	Personnel Detail:	
13	Regular Earnings	184,454
14	Fringe Benefits	101,194
15		<hr/>
16	Object .01 Salaries, Wages and Fringe	
17	Benefits	285,648
18	Object .02 Technical and Special Fees	16,690
19	Object .03 Communications	1,250
20	Object .04 Travel	10,000
21	Object .07 Motor Vehicle Operations	2,160
22	Object .08 Contractual Services	169,540
23	Object .13 Fixed Charges	10,423
24		<hr/>
25		495,711

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 DEPARTMENT OF BUDGET AND MANAGEMENT

32 71. F10A02.08 Statewide Expenses

33 In addition to the appropriation shown on
34 pages 34 and 35 of the printed bill (first
35 reading file bill), to provide funds for
36 Annual Salary Review adjustments for the
37 Agricultural Inspectors series in the
38 Maryland Department of Agriculture.

39 Personnel Detail:

1	Reclassifications	223,469	
2		<hr/>	
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	223,469	
5	General Fund Appropriation		51,839
6	Special Fund Appropriation		150,826
7	Federal Fund Appropriation		20,804
8	72. F10A02.08 Statewide Expenses		
9	In addition to the appropriation shown on page		
10	34 of the printed bill (first reading file bill),		
11	to rebuild state government with		
12	additional negotiated salary increases.		
13	Object .12 Grants, Subsidies and		
14	Contributions	34,500,000	
15	General Fund Appropriation		34,500,000
16	73. F10A05.01 Budget Analysis and Formulation		
17	In addition to the appropriation shown on page		
18	35 of the printed bill (first reading file bill),		
19	to reduce funds for the transfer of the		
20	Governor's Office of Performance Initiative		
21	positions to the Governor's Office.		
22	Personnel Detail:		
23	Administrator V -1.00....	-98,035	
24	Administrator IV -1.00....	-67,802	
25	Fringe Benefits	-83,800	
26	Turnover Expectancy	6,436	
27		<hr/>	
28	Object .01 Salaries, Wages and Fringe		
29	Benefits	-243,201	
30	General Fund Appropriation		-243,201
31	DEPARTMENT OF INFORMATION TECHNOLOGY		
32	74. F50A01.01 Major Information Technology		
33	Development Project Fund		
34	To reduce the appropriation shown on page 36		
35	of the printed bill (first reading file bill), to		

1 reflect elimination of funding for the
2 Enterprise Grants Management Solution
3 project and the use related fund balance for
4 the Capital Budget Information System
5 Replacement project.

6	Object .08 Contractual Services	-5,393,952	
7	General Fund Appropriation		-8,064,040
8	Special Fund Appropriation		2,670,088

9 75. F50B04.02 Security

10 To reduce the appropriation shown on page 36
11 of the printed bill (first reading file bill), to
12 reflect the availability of funding in the
13 Dedicated Purpose Account for
14 cybersecurity.

15	Object .02 Technical and Special Fees	-1,000,000	
16	Object .08 Contractual Services	-5,000,000	
17	General Fund Appropriation		-6,000,000

18 DEPARTMENT OF GENERAL SERVICES

19 76. H00C01.01 Office of Facilities Management

20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2023 to
23 provide funds for electricity and natural
24 gas expenses that have increased due to
25 inflation.

26	Object .06 Fuel and Utilities	2,422,222	
27	General Fund Appropriation		2,422,222

28 77. H00E01.01 Real Estate Management

29 In addition to the appropriation shown on page
30 40 of the printed bill (first reading file bill),
31 to provide funds for lease management and
32 construction management staff to support
33 agency office relocations.

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1	Personnel Detail:			
2	Administrator II	1.00....	73,300	
3	Fringe Benefits		21,520	
4	Turnover Expectancy		-23,705	
5			<hr/>	
6	Object .01 Salaries, Wages and Fringe			
7	Benefits		71,115	
8	Object .02 Technical and Special Fees		97,018	
9			<hr/>	
10			168,133	
11	Special Fund Appropriation			168,133
12	78. H00G01.01 Office of Design, Construction and			
13	Energy			
14	In addition to the appropriation shown on page			
15	41 of the printed bill first reading file bill),			
16	to provide funds for project management			
17	and construction of electric vehicle			
18	chargers for the State fleet.			
19	Personnel Detail:			
20	Capital Maint Project Engr–Arch II	1.00....	81,920	
21	Administrator III	1.00 ...	73,880	
22	Fringe Benefits		45,743	
23	Turnover Expectancy		-50,386	
24			<hr/>	
25	Object .01 Salaries, Wages and Fringe			
26	Benefits		151,157	
27	Object .14 Land and Structures		1,000,000	
28			<hr/>	
29			1,151,157	
30	Special Fund Appropriation			1,151,157
31	79. H00H01.02 Statewide Capital Appropriation			
32	To add an appropriation on page 41 of the			
33	printed bill (first reading file bill), to			
34	provide funding to the Maryland Military			
35	Department to continue design,			
36	construction, and equipping of the Havre			
37	de Grace CSMS Surface Equipment and			
38	Automotive Maintenance Facility in			
39	Harford County.			

1	Object .14 Land and Structures	10,000,000	
2	General Fund Appropriation		10,000,000
3	80. H00H01.02 Statewide Capital Appropriation		
4	To add an appropriation on page 41 of the		
5	printed bill (first reading file bill), to		
6	provide funding for planning and design for		
7	a Life Skills and Re-Entry Center for		
8	Women.		
9	Object .14 Land and Structures	2,000,000	
10	General Fund Appropriation		2,000,000
11	81. H00H01.02 Statewide Capital Appropriation		
12	To add an appropriation on page 41 of the		
13	printed bill (first reading file bill), to		
14	provide funding to design and construct		
15	electrical and other infrastructure		
16	improvements in Annapolis, including but		
17	not limited to infrastructure under or near		
18	St. John's Street.		
19	Object .14 Land and Structures	2,500,000	
20	General Fund Appropriation		2,500,000
21	82. H00H01.02 Statewide Capital Appropriation		
22	To add an appropriation on page 41 of the		
23	printed bill (first reading file bill), to		
24	provide funding to design and construct the		
25	renovation of and infrastructure		
26	improvements to the William Donald		
27	Schaefer Tower at 6 St. Paul Street in		
28	Baltimore City.		
29	Object .14 Land and Structures	3,661,000	
30	General Fund Appropriation		3,661,000
31	83. H00H01.03 Miscellaneous Grants – Capital		
32	Appropriation		

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1 In addition to the appropriation shown on page
 2 41 of the printed bill (first reading file bill),
 3 to provide funds for the following nonprofit
 4 capital projects:

5	(1)	The Havre de Grace Colored School	
6		Museum and Cultural	
7		Center, Inc.	1,000,000
8	(2)	The Benedictine School	2,000,000
9	(3)	The Arc Central Chesapeake	
10		Region	1,500,000
11	(4)	Baltimore Squashwise	1,000,000
12	(5)	St. Luke's Youth Center, Inc.	750,000
13	(6)	Asian American Center of	
14		Frederick	700,000
15	(7)	Cambridge Harbor Community	
16		Development Project	1,000,000
17	(8)	St. Francis Neighborhood Center ...	1,000,000
18	(9)	It Takes a Village to Help our	
19		Children, Inc.	1,000,000
20	(10)	YMCA of the Chesapeake	2,500,000
21	(11)	American Visionary Art Museum ..	500,000
22	(12)	Johns Hopkins University	2,000,000
23	(13)	Living Classrooms Foundation	1,500,000
24	(14)	Brunswick Main Street, Inc.	200,000
25	(15)	Springboard Community	
26		Services	750,000
27	(16)	Mount Vernon Place	
28		Conservancy	1,000,000
29	(17)	Next One Up	1,000,000

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1	(18)	KEYS Empowers	1,000,000
2	(19)	Gillis Memorial Community	
3		Development Corporation	1,000,000
4	(20)	Parks & People	500,000
5	(21)	Mountain City Elks Lodge #382	500,000
6	(22)	Football Club Frederick	1,000,000
7	(23)	The Jewish Federation of Greater	
8		Washington	260,000
9	(24)	Humanim	1,000,000
10	(25)	Luminis Health (Luminis Health	
11		Doctors Community Medical	
12		Center)	1,000,000
13	(26)	The League for People with	
14		Disabilities, Inc.	500,000
15	(27)	Catholic Charities	2,000,000
16	(28)	Jewish Community Relations	
17		Council <i>The Jewish Federation</i>	
18		<i>of Greater Washington</i>	500,000
19	(29)	Baltimore Jewish Council <i>The</i>	
20		<i>Associated: Jewish Federation</i>	
21		<i>of Baltimore for the Park</i>	
22		<i>Heights Campus Expansion and</i>	
23		<i>Renovation</i>	500,000
24	(30)	Port Discovery Children's	
25		Museum	2,000,000
26	(31)	Intersection of Change (IOC)	300,000
27	(32)	Frederick YMCA	500,000
28			<hr style="width: 100%;"/>
29		Object .12 Grants, Subsidies and	
30		Contributions	31,960,000
31		General Fund Appropriation	31,960,000

1	84. H00H01.03 Miscellaneous Grants – Capital		
2	Appropriation		
3	In addition to the appropriation shown on page		
4	41 of the printed bill (first reading file bill),		
5	to provide a grant to the Mayor and City		
6	Council of the City of Salisbury for		
7	infrastructure improvements in the City of		
8	Salisbury in Wicomico County.		
9	Object .12 Grants, Subsidies and		
10	Contributions	1,000,000	
11	General Fund Appropriation		1,000,000

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

85. I00A01.01 Service and Civic Innovation

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for the transfer of the Governor’s Office on Service and Volunteerism and Volunteer Maryland to the Department of Service and Civic Innovation.

21	Personnel Detail:		
22	Exec Aide I	1.00 ...	87,446
23	Administrator I	2.00....	90,501
24	Admin Officer III	2.00....	97,094
25	Administrator IV	2.00....	162,291
26	Spec Asst III Exec Dept	1.80....	29,588
27	Fringe Benefits		258,173
28			<hr/>
29	Object .01 Salaries, Wages and Fringe		
30	Benefits		725,093
31	Object .02 Technical and Special Fees		316,224
32	Object .03 Communications		6,147
33	Object .04 Travel		44,075
34	Object .08 Contractual Services		177,776
35	Object .09 Supplies and Materials		15,096
36	Object .11 Equipment Additional		2,160
37	Object .12 Grants, Subsidies and		
38	Contributions		6,319,307
39	Object .13 Fixed Charges		20,046
40			<hr/>

1		7,625,924	
2	General Fund Appropriation		290,613
3	Special Fund Appropriation		269,600
4	Federal Fund Appropriation		7,065,711
5	86. I00A01.02 Maryland Corps Program		
6	To become available immediately upon		
7	passage of this budget to add an		
8	appropriation for fiscal year 2023 to		
9	support the Maryland Corps program.		
10	Object .08 Contractual Services	5,300,000	
11	General Fund Appropriation		150,000
12	Special Fund Appropriation		5,150,000
13	87. I00A01.02 Maryland Corps Program		
14	To add an appropriation on page 42 of the		
15	printed bill (first reading file bill), to		
16	provide funds for the transfer of the		
17	Maryland Corps program to the		
18	Department of Service and Civic		
19	Innovation.		
20	Personnel Detail:		
21	Administrative Mgr IV 1.00...	82,399	
22	Administrative Mgr Senior II 1.00...	93,919	
23	Administrator III 2.00 ...	127,112	
24	Exec Assoc II 1.00 ...	52,575	
25	Fringe Benefits	104,524	
26	Turnover Expectancy	-115,132	
27		<hr/>	
28	Object .01 Salaries, Wages and Fringe		
29	Benefits	345,397	
30	Object .08 Contractual Services	4,654,603	
31		<u>2,654,603</u>	
32		<hr/>	
33		5,000,000	
34		<u>3,000,000</u>	
35	General Fund Appropriation		5,000,000
36			<u>3,000,000</u>

1	88. J00B01.03 County and Municipality Capital		
2	Funds		
3	In addition to the appropriation shown on page		
4	44 of the printed bill first reading file bill),		
5	to support the River Park at Canal Place		
6	Trails and Trail Connections project to be		
7	carried out by Canal Place Preservation		
8	and Development Authority.		
9	Object .14 Land and Structures	6,000,000	
10	Federal Fund Appropriation		6,000,000
11	89. J00H01.02 Bus Operations		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2023 to		
15	provide funds for collectively bargained		
16	salary increases for Local 1300 and Local 2.		
17	Personnel Details:		
18	Regular Earnings	14,000,000	
19		<hr/>	
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	14,000,000	
22	Special Fund Appropriation		14,000,000
23	90. J00H01.02 Bus Operations		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2023 to		
27	provide funds for diesel fuel.		
28	Object .07 Motor Vehicle Operations and		
29	Maintenance	8,400,000	
30	Special Fund Appropriation		8,400,000
31	91. J00H01.04 Rail Operations		
32	To become available immediately upon		
33	passage of this budget to supplement the		

1 appropriation for fiscal year 2023 to
2 provide funds for collectively bargained
3 salary increases for Local 1300 and Local 2.

4 Personnel Details:

5 Regular Earnings 3,400,000

6
7 Object .01 Salaries, Wages and Fringe
8 Benefits 3,400,000

9 Special Fund Appropriation 3,400,000

10 92. J00H01.04 Rail Operations

11 To become available immediately upon
12 passage of this budget to supplement the
13 appropriation for fiscal year 2023 to
14 provide funds for diesel fuel.

15 Object .07 Motor Vehicle Operations and
16 Maintenance 4,800,000

17 Special Fund Appropriation 4,800,000

18 93. J00I00.03 Airport Facilities and Capital

19 In addition to the appropriation shown on page
20 47 of the printed bill first reading file bill),
21 to provide funding for runway
22 improvements at Martin State Airport as
23 required by Maryland Air National Guard.

24 Object .14 Land and Structures 12,000,000

25 Special Fund Appropriation 12,000,000

26 DEPARTMENT OF NATURAL RESOURCES

27 94. K00A04.01 Statewide Operations

28 To adjust the appropriation show on page 49 of
29 the printed bill (first reading file bill), to
30 reflect a change in funding for the Great
31 Maryland Outdoors Act (CH 39 of 2022).

32 Object .07 Motor Vehicle Operations and
33 Maintenance 0

1	General Fund Appropriation	-2,000,000
2	Special Fund Appropriation	2,000,000

DEPARTMENT OF AGRICULTURE

4 95. L00A11.03 Central Services

5 In addition to the appropriation shown on page
 6 57 of the printed bill first reading file bill),
 7 to provide funds for purchasing two
 8 vehicles in limited supply market.

9	Object .07 Motor Vehicle Operations and	
10	Maintenance	40,000
11	General Fund Appropriation	40,000

12 96. L00A12.02 Weights and Measures

13 In addition to the appropriation shown on page
 14 58 of the printed bill first reading file bill),
 15 to provide funds for purchasing four
 16 vehicles in a limited supply market.

17	Object .07 Motor Vehicle Operations and	
18	Maintenance	80,000
19	General Fund Appropriation	80,000

20 97. L00A12.03 Food Quality Assurance

21 In addition to the appropriation shown on page
 22 58 of the printed bill (first reading file bill),
 23 to provide funds for purchasing three
 24 vehicles in a limited supply market.

25	Object .07 Motor Vehicle Operations and	
26	Maintenance	60,000
27	General Fund Appropriation	60,000

28 98. L00A12.05 Animal Health

29 In addition to the appropriation shown on page
 30 58 of the printed bill (first reading file bill),
 31 to provide funds for purchasing two

1 vehicles in a limited supply market.

2 Object .07 Motor Vehicle Operations and
3 Maintenance 40,000

4 General Fund Appropriation 40,000

5 99. L00A14.02 Forest Pest Management

6 In addition to the appropriation shown on page
7 59 of the printed bill (first reading file bill),
8 to provide funds for purchasing two
9 vehicles in a limited supply market.

10 Object .07 Motor Vehicle Operations and
11 Maintenance 40,000

12 General Fund Appropriation 40,000

13 100. L00A14.03 Mosquito Control

14 In addition to the appropriation shown on page
15 59 of the printed bill first reading file bill),
16 to provide funds for purchasing 12 vehicles
17 in a limited supply market.

18 Object .07 Motor Vehicle Operations and
19 Maintenance 240,000

20 General Fund Appropriation 240,000

21 101. L00A14.04 Pesticide Regulation

22 In addition to the appropriation shown on page
23 60 of the printed bill (first reading file bill),
24 to provide funds for purchasing one vehicle
25 in a limited supply market.

26 Object .07 Motor Vehicle Operations and
27 Maintenance 20,000

28 General Fund Appropriation 20,000

29 102. L00A14.05 Plant Protection and Weed
30 Management

31 In addition to the appropriation shown on page

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1	60 of the printed bill (first reading file bill),		
2	to provide funds for purchasing three		
3	vehicles in a limited supply market.		
4	Object .07 Motor Vehicle Operations and		
5	Maintenance	60,000	
6	General Fund Appropriation		60,000
7	103. L00A14.06 Turf and Seed		
8	In addition to the appropriation shown on page		
9	60 of the printed bill (first reading file bill),		
10	to provide funds for purchasing one vehicle		
11	in a limited supply market.		
12	Object .07 Motor Vehicle Operations and		
13	Maintenance	20,000	
14	General Fund Appropriation		20,000
15	104. L00A14.09 State Chemist		
16	In addition to the appropriation shown on page		
17	60 of the printed bill (first reading file bill),		
18	to provide funds for purchasing two		
19	vehicles in a limited supply market.		
20	Object .07 Motor Vehicle Operations and		
21	Maintenance	40,000	
22	General Fund Appropriation		40,000
23	105. L00A15.03 Resource Conservation Operations		
24	In addition to the appropriation shown on page		
25	61 of the printed bill (first reading file bill),		
26	to provide funds for purchasing 10 vehicles		
27	in a limited supply market.		
28	Object .07 Motor Vehicle Operations and		
29	Maintenance	200,000	
30	General Fund Appropriation		200,000
31	106. L00A15.06 Nutrient Management		

1 In addition to the appropriation shown on page
2 61 of the printed bill first reading file bill),
3 to provide funds for purchasing one vehicle
4 in a limited supply market.

5 Object .07 Motor Vehicle Operations and
6 Maintenance 20,000

7 General Fund Appropriation 20,000

8 107. L00A15.07 Watershed Implementation

9 In addition to the appropriation shown on page
10 61 of the printed bill first reading file bill),
11 to provide funds for purchasing two
12 vehicles in a limited supply market.

13 Object .07 Motor Vehicle Operations and
14 Maintenance 40,000

15 General Fund Appropriation 40,000

16 MARYLAND DEPARTMENT OF HEALTH

17 108. M00A01.01 Executive Direction

18 In addition to the appropriation shown on page
19 63 of the printed bill (first reading file bill),
20 to reflect the year one, two, and three
21 settlement payments from Janssen and
22 Distributors into the Opioid Restitution
23 Fund.

24 Object .12 Grants, Subsidies and
25 Contributions 36,191,152

26 Special Fund Appropriation 36,191,152

27 109. M00B01.04 Health Professional Boards and
28 Commissions

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2023 to
32 provide funds for the Maryland Medical
33 Cannabis Commission to support the
34 implementation of adult use legalization.

1	Personnel Detail:		
2	Administrator IV	1.00...	81,446
3	Program Manager I	3.00...	244,338
4	Program Manager Sr. I	3.00 ..	316,734
5	Fringe Benefits		186,200
6	Turnover Expectancy		-621,539
7			<hr/>
8	Object .01 Salaries, Wages and Fringe		
9	Benefits		207,179
10	Special Fund Appropriation		207,179
11	110. M00B01.04 Health Professional Boards and		
12	Commissions		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2023 to		
16	provide funds for the Maryland Medical		
17	Cannabis Commission to convert 38		
18	contractual positions into permanent		
19	positions.		
20	Personnel Detail:		
21	Admin Officer I	7.00...	378,856
22	Admin Officer II	4.00...	227,104
23	Admin Officer III	1.00...	60,466
24	Administrator I	13.00...	870,420
25	Administrator III	3.00 ...	223,192
26	Administrator IV	2.00...	156,784
27	Administrator VII	1.00...	95,298
28	Comm Hlth Educator V	1.00...	73,446
29	Epidemiologist I	1.00...	73,446
30	IT Programmer Analyst Manager	1.00...	83,680
31	PH Lab Sci General Lead	2.00...	148,054
32	PH Lab Sci Supervisor	1.00....	77,522
33	Prgm Mgr Senior I	1.00...	120,608
34	Fringe Benefits		750,258
35			<hr/>
36	Object .01 Salaries, Wages and Fringe		
37	Benefits		3,339,134
38	Object .02 Technical and Special Fees		-2,416,714
39			<hr/>
40			922,420
41	Special Fund Appropriation		922,420

1 111. M00B01.04 Health Professional Boards and
2 Commissions

3 In addition to the appropriation shown on page
4 64 of the printed bill (first reading file bill),
5 to provide funds for the Maryland Medical
6 Cannabis Commission to support the
7 implementation of adult use legalization.

8 Personnel Detail:

9 Administrator IV	1.00...	85,112
10 Program Manager I	3.00...	255,336
11 Program Manager Sr. I	3.00 ..	330,990
12 Fringe Benefits		197,131
13 Turnover Expectancy		-43,429

14		
15 Object .01 Salaries, Wages and Fringe		
16 Benefits		825,140

17 Special Fund Appropriation		825,140
-------------------------------------	--	---------

18 112. M00B01.04 Health Professional Boards and
19 Commissions

20 In addition to the appropriation shown on page
21 64 of the printed bill (first reading file bill),
22 to provide funds for the Maryland Medical
23 Cannabis Commission to convert 46
24 contractual positions into permanent
25 positions.

26 Personnel Detail:

27 Admin Officer I	15.00...	815,954
28 Admin Officer II	4.00...	237,326
29 Admin Officer III	1.00...	63,187
30 Administrator I	13.00...	909,594
31 Administrator III	3.00 ...	233,238
32 Administrator IV	2.00...	163,840
33 Administrator VII	1.00...	99,587
34 Comm Hlth Educator V	1.00...	76,752
35 Epidemiologist I	1.00...	76,752
36 IT Programmer Analyst Manager	1.00...	87,446
37 PH Lab Sci General Lead	2.00...	154,718
38 PH Lab Sci Supervisor	1.00....	81,011
39 Prgm Mgr Senior I	1.00...	126,036
40 Fringe Benefits		917,639

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	4,043,080	
4	Object .02 Technical and Special Fees	-3,090,299	
5			
6			952,781
7	Special Fund Appropriation		952,781
8	113. M00F03.04 Family Health and Chronic		
9	Disease Services		
10	In addition to the appropriation shown on page		
11	66 of the printed bill (first reading file bill),		
12	to provide operating grant funding to		
13	B'More for Healthy Babies.		
14	Object .12 Grants, Subsidies and		
15	Contributions	655,000	
16	General Fund Appropriation		655,000
17	114. M00L01.02 Community Services		
18	In addition to the appropriation shown on page		
19	67 of the printed bill (first reading file bill),		
20	to provide funds for behavioral health crisis		
21	system expansion, alleviating the court		
22	ordered waitlist at psychiatric hospitals,		
23	and reducing adolescent hospital overstay.		
24	Object .08 Contractual Services	2,500,000	
25	General Fund Appropriation		2,500,000
26	115. M00L09.01 Spring Grove Hospital Center		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2023 to		
30	provide funds for electricity and natural		
31	gas expenses that have increased due to		
32	inflation.		
33	Object .06 Fuel and Utilities	2,137,808	
34	General Fund Appropriation		2,137,808

1 116. M00Q01.01 Deputy Secretary for Health Care
 2 Financing

3 In addition to the appropriation shown on page
 4 71 of the printed bill (first reading file bill),
 5 to correct funding for the Maternal and
 6 Child Population Health Improvement
 7 Fund.

8 Object .08 Contractual Services 1,250,000

9 Special Fund Appropriation 1,250,000

10 117. M00R01.02 Health Services Cost Review
 11 Commission

12 To reduce the appropriation shown on page 75
 13 of the printed bill (first reading file bill), to
 14 correct funding for the Maternal and Child
 15 Population Health Improvement Fund.

16 Object .08 Contractual Services -10,000,000

17 Special Fund Appropriation -10,000,000

DEPARTMENT OF HUMAN SERVICES

19 118. N00E01.02 Division of Administrative Services

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2023 to
 23 provide funds for electricity expenses that
 24 have increased due to inflation.

25 Object .06 Fuel and Utilities 168,533

26 General Fund Appropriation 168,533

27 119. N00E01.02 Division of Administrative Services

28 To become available immediately upon
 29 passage of this budget to supplement the
 30 the appropriation for fiscal year 2023 to
 31 support costs related to the Department of
 32 Human Services office move.

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1	Object .11 Equipment Additional	5,043,915	
2	General Fund Appropriation		3,328,984
3	Federal Fund Appropriation		1,714,931
4	120. N00E01.02 Division of Administrative Services		
5	In addition to the appropriation shown on page		
6	77 of the printed bill first reading file bill),		
7	to support costs related to the Department		
8	of Human Services office move.		
9	Object .08 Contractual Services	700,000	
10	Object .11 Equipment Additional	200,000	
11	Object .13 Fixed Charges	2,738,316	
12		<hr/>	
13		3,638,316	
14	General Fund Appropriation		2,401,289
15	Federal Fund Appropriation		1,237,027
16	121. N00F00.04 General Administration		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	the appropriation for fiscal year 2023 to		
20	support costs related to the Department of		
21	Human Services office move.		
22	Object .08 Contractual Services	2,422,596	
23	General Fund Appropriation		1,283,976
24	Federal Fund Appropriation		1,138,620
25	122. N00F00.04 General Administration		
26	In addition to the appropriation shown on page		
27	77 of the printed bill (first reading file bill),		
28	to support costs related to the Department		
29	of Human Services office move.		
30	Object .08 Contractual Services	10,224,246	
31	General Fund Appropriation		5,418,850
32	Federal Fund Appropriation		4,805,396

123. N00G00.06 Child Support Administration

In addition to the appropriation shown on 78 of the printed bill (first reading file bill), to support the transfer of the St. Mary's County Child Support Unit of the Office of the State's Attorney for St. Mary's County to the Child Support Administration within DHS.

Personnel Detail:

Office Secretary II	1.00 ..	41,892
Office Secretary III	1.00 ..	42,968
Child Support Specialist II	3.00 ..	164,182
Child Support Specialist Lead	1.00...	52,679
Administrator III	1.00 ...	98,523
Asst Attorney General IV	1.00...	101,802
Fringe Benefits		146,999
Turnover Expectancy		-32,452

Object .01 Salaries, Wages and Fringe Benefits	616,593
Object .03 Communications	2,400
Object .09 Supplies and Materials	6,080
Object .11 Equipment – Additional	47,976
Object .13 Fixed Charges	22,000
	<hr/>
	695,049

General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session	236,317
Federal Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session	458,732

MARYLAND DEPARTMENT OF LABOR

124. P00A01.01 Executive Direction

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2023 to realign funding for the Family and Medical Leave Insurance Program.

1	Object .12 Grants, Subsidies, and		
2	Contributions		-10,000,000
3	Special Fund Appropriation		-10,000,000
4	125. P00G01.07 Workforce Development		
5	In addition to the appropriation shown on page		
6	85 of the printed bill (first reading file bill),		
7	to provide funds for 46 contractual		
8	conversions and ten new positions to		
9	support workforce development.		
10	Personnel Detail:		
11	Administrator I	24.00 ...	1,490,642
12	Administrator II	1.00 ...	60,210
13	Administrator III	1.00 ...	86,064
14	Administrative Spec I	1.00 ...	40,030
15	Administrative Spec III	2.00 ...	94,744
16	Administrative Officer I	1.00 ..	48,129
17	Admin Program Manager I	1.00 ..	83,498
18	Agency Grants Spec II	1.00 ...	62,494
19	Office Services Clerk	1.00 ...	34,353
20	Program Manager I	5.00 ...	295,180
21	Workforce Development Res		
22	Specialist	6.00 ..	271,476
23	Workforce Development Specialist I	7.00 ...	336,903
24	Workforce Development Specialist II	1.00 ..	51,215
25	Workforce Development		
26	Specialist III	4.00 ...	216,120
27	Fringe Benefits		929,120
28	Turnover Expectancy		-222,754
29			<hr/>
30	Object .01 Salaries, Wages and Fringe		
31	Benefits		3,877,424
32	Object .02 Technical and Special Fees		-2,920,672
33			<hr/>
34			956,752
35	Federal Fund Appropriation		956,752
36	126. P00H01.01 Office of Unemployment Insurance		
37	In addition to the appropriation shown on page		
38	86 of the printed bill first reading file bill),		
39	to provide funds to support the		

1	administration of the Unemployment		
2	Insurance program.		
3	Object .12 Grants, Subsidies, and		
4	Contributions	26,100,000	
5	Federal Fund Appropriation		26,100,000
6	127. P00J01.01 Division of Paid Leave		
7	To become available immediately upon		
8	passage of this budget to add an		
9	appropriation for fiscal year 2023 to		
10	provide funds and positions to implement		
11	the Family and Medical Leave Insurance		
12	Program.		
13	Personnel Detail:		
14	Admin Manger Senior IV 1.00...	134,098	
15	Agency Budget Spec Lead 1.00...	74,705	
16	Assistant Attorney General IV 2.00...	206,842	
17	Confidentiality and Data Security		
18	Analyst 1.00...	103,421	
19	Executive Associate II 1.00...	65,621	
20	Financial Analyst Actuary 1.00 ..	74,705	
21	Human Resources Administrator I 1.00 ..	79,734	
22	IT Business Analyst 1.00 ..	90,859	
23	MDL IT Assistant Director I 1.00...	103,421	
24	Procurement Officer I 1.00...	70,010	
25	Program Manager III 2.00...	193,922	
26	Program Senior II 1.00...	117,721	
27	Public Affairs Officer II 1.00 ..	65,621	
28	Senior IT Business Analyst 1.00 ..	110,330	
29	Fringe Benefits	436,867	
30	Turnover Expectancy	-1,445,909	
31		<hr/>	
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	481,968	
34	Object .02 Technical and Special Fees	168,270	
35	Object .08 Contractual Services	9,349,762	
36		<hr/>	
37		10,000,000	
38	Special Fund Appropriation		10,000,000
39	128. P00J01.01 Division of Paid Leave		

1 To add an appropriation on page 86 of the
 2 printed bill (first reading file bill), to
 3 provide funds and positions to implement
 4 the Family and Medical Leave Insurance
 5 Program.

6	Personnel Detail:		
7	Admin Manger Senior IV	1.00...	134,098
8	Agency Budget Spec Lead	1.00...	74,705
9	Assistant Attorney General IV	2.00...	206,842
10	Confidentiality and Data Security		
11	Analyst	1.00...	103,421
12	Executive Associate II	1.00...	65,621
13	Financial Analyst Actuary	1.00 ..	74,705
14	Human Resources Administrator I	1.00 ..	79,734
15	IT Business Analyst	1.00 ..	90,859
16	MDL IT Assistant Director I	1.00...	103,421
17	Procurement Officer I	1.00...	70,010
18	Program Manager III	2.00...	193,922
19	Program Senior II	1.00...	117,721
20	Public Affairs Officer II	1.00 ..	65,621
21	Senior IT Business Analyst	1.00...	110,330
22	Fringe Benefits		436,867
23	Turnover Expectancy		-96,393
24			<hr/>
25	Object .01 Salaries, Wages and Fringe		
26	Benefits		1,831,484
27	Object .02 Technical and Special Fees		639,424
28	Object .08 Contractual Services		6,878,854
29			<hr/>
30			9,349,762

31 Special Fund Appropriation 9,349,762

32 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

33 129. Q00A01.01 General Administration

34 To become available immediately upon
 35 passage of this budget to supplement the
 36 appropriation for fiscal year 2023 to
 37 provide funds for a settlement approved by
 38 the Board of Public Works.

39	Object .12 Grants, Subsidies, and		
40	Contributions		7,000,000

1 General Fund Appropriation 7,000,000

2 130. Q00B01.01 General Administration

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2023 to
6 provide funds for electricity and natural
7 gas expenses that have increased due to
8 inflation.

9 Object .06 Fuel and Utilities 4,611,949

10 General Fund Appropriation 4,611,949

11 131. Q00B01.01 General Administration

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2023 to
15 support costs related to a USDOL audit.

16 Object .12 Grants, Subsidies, and
17 Contributions 15,000,000

18 General Fund Appropriation 15,000,000

19 132. Q00B01.01 General Administration

20 To reduce the appropriation shown on page 88
21 of the printed bill (first reading file bill), to
22 reflect a decrease in funding of the inmate
23 mentorship program.

24 Object .12 Grants, Subsidies, and
25 Contributions -1,500,000

26 General Fund Appropriation -1,500,000

27 STATE DEPARTMENT OF EDUCATION

28 133. R00A02.13 Innovative Programs

29 In addition to the appropriation shown on page
30 98 of the printed bill (first reading file bill),
31 to provide an operating grant to Thread,
32 Inc. for supporting at-risk youth in

1	Baltimore City.		
2	Object .12 Grants, Subsidies, and		
3	Contributions	750,000	
4	General Fund Appropriation		750,000
5	134. R00A02.13 Innovative Programs		
6	In addition to the appropriation shown on page		
7	98 of the printed bill (first reading file bill),		
8	to provide a grant to Engineering 4 US All		
9	to support engineering curriculum for high		
10	school teachers and students.		
11	Object .12 Grants, Subsidies, and		
12	Contributions	1,000,000	
13	General Fund Appropriation		1,000,000
14	135. R00A02.27 Food Services Program		
15	In addition to the appropriation shown on page		
16	99 of the printed bill first reading file bill),		
17	to increase funding for the Maryland Meals		
18	for Achievement In-Classroom Breakfast		
19	Program.		
20	Object .12 Grants, Subsidies, and		
21	Contributions	2,250,000	
22	General Fund Appropriation, provided that		
23	this appropriation is contingent on		
24	enactment of HB 514 or SB 559 of the 2023		
25	Session		2,250,000
26	136. R00A03.04 Aid to Non-Public Schools		
27	To add an appropriation on page 104 of the		
28	printed bill, (first reading file bill), to		
29	provide funds to assist non-public schools		
30	in addressing the continued impacts of the		
31	COVID-19 pandemic.		
32	Object .12 Grants, Subsidies, and		
33	Contributions	3,500,000	

1	Federal Fund Appropriation		3,500,000
2	137. R00A07.01 Interagency Commission on School		
3	Construction		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2023 to		
7	provide funds for the Commission's facility		
8	assessment contract that was		
9	inadvertently reverted at the end of fiscal		
10	year 2022.		
11	Object .08 Contractual Services	1,660,390	
12	General Fund Appropriation		1,660,390
13	MARYLAND HIGHER EDUCATION COMMISSION		
14	138. R62I00.07 Educational Grants		
15	To reduce the appropriation shown on page		
16	114 of the printed bill (first reading file		
17	bill), to reflect a reduction of funding for		
18	Nontraditional Pathways.		
19	Object .12 Grants, Subsidies and		
20	Contributions	-5,000,000	
21	General Fund Appropriation		-5,000,000
22	139. R62I00.14 Edward T. and Mary A. Conroy		
23	Memorial Scholarship and Jean B. Cryor		
24	Memorial Scholarship Program		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2023 to		
28	provide funds for additional scholarships.		
29	Object .12 Grants, Subsidies and		
30	Contributions	3,500,000	
31	Special Fund Appropriation		3,500,000
32	140. R62I00.14 Edward T. and Mary A. Conroy		
33	Memorial Scholarship and Jean B. Cryor		

1	Memorial Scholarship Program		
2	In addition to the appropriation shown on page		
3	115 of the printed bill (first reading file		
4	bill), to provide funds for additional		
5	scholarships.		
6	Object .12 Grants, Subsidies and		
7	Contributions	3,000,000	
8	General Fund Appropriation		3,000,000

9 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

10	141. S00A20.01 Office of the Secretary		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal 2023 for the		
14	Broadband Equity, Access, and		
15	Deployment (BEAD) Administrative Funds		
16	provided in the Infrastructure Investment		
17	& Jobs Act.		
18	Object .08 Contractual Services	5,000,000	
19	Federal Fund Appropriation		5,000,000

20	142. S00A20.01 Office of the Secretary		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal 2023 for the Digital		
24	Equity funds as provided in the		
25	Infrastructure Investment and Jobs Act.		
26	Object .08 Contractual Services	966,659	
27	Federal Fund Appropriation		966,659

28	143. S00A20.01 Office of the Secretary		
29	To become available immediately upon		
30	passage of this budget to supplement the		
31	appropriation for fiscal 2023 for the		
32	Federal Coronavirus Capital Projects		
33	Funding for Network Infrastructure		

1	Program Administrative expenses		
2	provided in the American Rescue Plan Act		
3	of 2021.		
4	Object .08 Contractual Services	5,000,000	
5	Federal Fund Appropriation		5,000,000
6	144. S00A20.01 Office of the Secretary		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal 2023 for the		
10	Federal Coronavirus Capital Projects		
11	Funding provided in the American Rescue		
12	Plan Act of 2021 for Gap Networks offering		
13	free or very low cost service to		
14	disadvantaged households.		
15	Object .12 Grants, Subsidies and		
16	Contributions	2,000,000	
17	Federal Fund Appropriation		2,000,000
18	145. S00A24.01 Neighborhood Revitalization		
19	To become available immediately upon		
20	passage of this budget to supplement the		
21	appropriation for fiscal 2023 to fund system		
22	platform changes and increased payments.		
23	Object .08 Contractual Services	60,000	
24	Special Fund Appropriation		60,000
25	146. S00A24.01 Neighborhood Revitalization		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal 2023 to fund an		
29	interagency agreement with Maryland		
30	Department of Health for continuums of		
31	care operational requirement for homeless		
32	program to enhance detection/mitigation of		
33	COVID-19.		
34	Object .02 Technical and Special Fees	47,210	

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1	Object .08 Contractual Services	36,505	
2	Object .12 Grants, Subsidies and		
3	Contributions	281,339	
4		<hr/>	
5		365,054	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program		365,054
11	147. S00A24.01 Neighborhood Revitalization		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal 2023 of reallocated		
15	funds from the Emergency Solutions		
16	Grants (ESG) Program CARES Act		
17	(ESG-CV) appropriation.		
18	Object .02 Technical and Special Fees	17,764	
19	Object .12 Grants, Subsidies and		
20	Contributions	165,000	
21		<hr/>	
22		182,764	
23	Federal Fund Appropriation		182,764
24	148. S00A24.01 Neighborhood Revitalization		
25	In addition to the appropriation shown on page		
26	122 of the printed bill (first reading file		
27	bill), to provide funds for system platform		
28	changes and increased payments.		
29	Object .08 Contractual Services	50,000	
30	Special Fund Appropriation		50,000
31	149. S00A24.01 Neighborhood Revitalization		
32	In addition to the appropriation shown on page		
33	122 of the printed bill (first reading file		
34	bill), to provide funds for the HOME		
35	Investment Partnership Program provided		
36	in the American Rescue Plan Act of 2021.		

1	Object .02 Technical and Special Fees	100,000	
2	Object .12 Grants, Subsidies and		
3	Contributions	1,099,289	
4		<hr/>	
5		1,199,289	
6	Federal Fund Appropriation		1,199,289
7	150. S00A24.01 Neighborhood Revitalization		
8	In addition to the appropriation shown on page		
9	122 of the printed bill (first reading file		
10	bill), to provide reallocated funds from the		
11	Emergency Solutions Grants (ESG)		
12	Program CARES Act (ESG-CV)		
13	appropriation.		
14	Object .02 Technical and Special Fees	37,000	
15	Object .12 Grants, Subsidies and		
16	Contributions	511,292	
17		<hr/>	
18		548,292	
19	Federal Fund Appropriation		548,292
20	151. S00A24.01 Neighborhood Revitalization		
21	In addition to the appropriation shown on page		
22	122 of the printed bill (first reading file		
23	bill), to provide funds for an interagency		
24	agreement with the Maryland Department		
25	of Health for Continuums of Care		
26	operational requirement for programs to		
27	enhance detection/mitigation of		
28	COVID-19.		
29	Object .02 Technical and Special Fees	113,303	
30	Object .08 Contractual Services	106,369	
31	Object .12 Grants, Subsidies and		
32	Contributions	844,015	
33		<hr/>	
34		1,063,687	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		

1	to use these receipts as special funds for		
2	operating expenses in this program		1,063,687
3	152. S00A24.01 Neighborhood Revitalization		
4	In addition to the appropriation shown on page		
5	122 of the printed bill (first reading file		
6	bill), to provide operating funds to the		
7	Downtown Partnership of Baltimore.		
8	Object .12 Grants, Subsidies and		
9	Contributions	3,000,000	
10	General Fund Appropriation		3,000,000
11	153. S00A24.02 Neighborhood Revitalization –		
12	Capital Appropriation		
13	In addition to the appropriation shown on page		
14	122 of the printed bill (first reading file		
15	bill), to provide capital funds to the		
16	Downtown Partnership of Baltimore.		
17	Object .12 Grants, Subsidies and		
18	Contributions	3,500,000	
19	General Fund Appropriation		3,500,000
20	154. S00A25.03 Single Family Housing		
21	In addition to the appropriation shown on page		
22	122 of the printed bill (first reading file		
23	bill), to provide funds for the Homeowner’s		
24	Assistance Fund from the American		
25	Rescue Plan Act of 2021.		
26	Object .12 Grants, Subsidies and		
27	Contributions	29,500,000	
28	Federal Fund Appropriation		29,500,000
29	155. S00A25.05 Rental Services Program		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal 2023 to fund		
33	increase in Section 8 voucher assistance		

1	program.		
2	Object .12 Grants, Subsidies and		
3	Contributions	10,000,000	
4	Federal Fund Appropriation		10,000,000
5	156. S00A25.07 Rental Housing Programs –		
6	Capital Appropriation		
7	In addition to the appropriation shown on page		
8	123 of the printed bill (first reading file		
9	bill), to provide additional funding for		
10	rental housing programs.		
11	Object .12 Grants, Subsidies and		
12	Contributions	25,000,000	
13	General Fund Appropriation		25,000,000
14	157. S00A25.08 Homeownership Programs –		
15	Capital Appropriation		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal 2023 for funds from		
19	Greenbelt Home Advantage for		
20	downpayment assistance grants.		
21	Object .12 Grants, Subsidies and		
22	Contributions	200,000	
23	Special Fund Appropriation		200,000
24	158. S00A25.08 Homeownership Programs –		
25	Capital Appropriation		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal 2023 for funds from		
29	Montgomery Team Assistance Loan		
30	(MTAL) for down payment and settlement		
31	assistance for employees of the county and		
32	Montgomery County Public School system.		
33	Object .12 Grants, Subsidies and		
34	Contributions	500,000	

1	Special Fund Appropriation		500,000
2	159. S00A25.08 Homeownership Programs –		
3	Capital Appropriation		
4	In addition to the appropriation shown on page		
5	123 of the printed bill (first reading file		
6	bill), to provide or funds from Greenbelt		
7	Home Advantage for downpayment		
8	assistance grants.		
9	Object .12 Grants, Subsidies and		
10	Contributions	200,000	
11	Special Fund Appropriation		200,000
12	160. S00A25.08 Homeownership Programs –		
13	Capital Appropriation		
14	In addition to the appropriation shown on page		
15	123 of the printed bill (first reading file		
16	bill), for funds from Montgomery Team		
17	Assistance Loan (MTAL) for down payment		
18	and settlement assistance for employees of		
19	the county and Montgomery County Public		
20	School system.		
21	Object .12 Grants, Subsidies and		
22	Contributions	500,000	
23	Special Fund Appropriation		500,000
24	161. S00A25.09 Special Loan Programs – Capital		
25	Appropriation		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal 2023 for funds for		
29	new marketed initiative for HOME		
30	multifamily loans.		
31	Object .14 Land and Structures	3,300,000	
32	Federal Fund Appropriation		3,300,000
33	162. S00A25.09 Special Loan Programs – Capital		

1 Appropriation

2 In addition to the appropriation shown on page
3 123 of the printed bill (first reading file
4 bill), to provide funds for the HOME
5 Investment Partnership Program provided
6 in the American Rescue Plan Act of 2021.

7 Object .14 Land and Structures 8,050,000

8 Federal Fund Appropriation 8,050,000

9 163. S00A25.15 Housing and Building Energy
10 Programs – Capital Appropriation

11 To become available immediately upon
12 passage of this budget to supplement the
13 appropriation for fiscal 2023 to use repaid
14 funds under the Multifamily Energy
15 Efficiency and Housing Affordability
16 Program.

17 Object .14 Land and Structures 1,341,200

18 Special Fund Appropriation 1,341,200

19 164. S00A25.15 Housing and Building Energy
20 Programs – Capital Appropriation

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal 2023 to use repaid
24 funds under the Customer Investment
25 Fund (CIF) Program.

26 Object .14 Land and Structures 294,000

27 Special Fund Appropriation 294,000

28 165. S00A25.15 Housing and Building Energy
29 Programs – Capital Appropriation

30 In addition to the appropriation shown on page
31 124 of the printed bill (first reading file
32 bill), to provide funds for BeSmart Home
33 Loan Program Income.

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1	Object .14 Land and Structures	1,500,000	
2	Federal Fund Appropriation		1,500,000
3	166. S00A25.16 Local Government Infrastructure		
4	Financing		
5	To become available immediately upon		
6	passage of this budget to add an		
7	appropriation for fiscal 2023 for the		
8	Federal Coronavirus Capital Projects		
9	Funding for Network Infrastructure		
10	Program provided in the American Rescue		
11	Plan Act of 2021.		
12	Object .12 Grants, Subsidies and		
13	Contributions	95,000,000	
14	Federal Fund Appropriation		95,000,000
15	167. S00A25.16 Local Government Infrastructure		
16	Financing		
17	To become available immediately upon		
18	passage of this budget to add an		
19	appropriation for fiscal 2023 for the		
20	Federal Coronavirus Capital Projects		
21	Funding for Municipal Broadband to wire		
22	Public Housing Utilities provided in the		
23	American Rescue Plan Act of 2021.		
24	Object .12 Grants, Subsidies and		
25	Contributions	45,000,000	
26	Federal Fund Appropriation		45,000,000
27	168. S00A25.16 Local Government Infrastructure		
28	Financing		
29	To become available immediately upon		
30	passage of this budget to add an		
31	appropriation for fiscal 2023 for the		
32	Federal Coronavirus Capital Projects		
33	Funding for Broadband Connectiveness for		
34	hard to served households provided in the		
35	American Rescue Plan Act of 2021.		

1	Object .12 Grants, Subsidies and		
2	Contributions	24,223,815	
3	Federal Fund Appropriation		24,223,815

4 169. S00A25.16 Local Government Infrastructure
5 Financing

6 To add an appropriation on page 124 of the
7 printed bill (first reading file bill),
8 to provide funds for the Broadband Equity,
9 Access, and Deployment (BEAD) from the
10 Infrastructure Investment and Jobs Act.

11	Object .12 Grants, Subsidies and		
12	Contributions	95,000,000	
13	Federal Fund Appropriation		95,000,000

14 170. S00A26.01 Information Technology

15 To become available immediately upon
16 passage of this budget to supplement the
17 appropriation for fiscal 2023 to fund a
18 statewide cybersecurity rollout.

19	Object .08 Contractual Services	200,000	
20	Special Fund Appropriation		200,000

21 171. S00A26.01 Information Technology

22 In addition to the appropriation shown on page
23 124 of the printed bill (first reading file
24 bill), to provide funds for statewide
25 cybersecurity rollout.

26	Object .08 Contractual Services	200,000	
27	Special Fund Appropriation		200,000

28 DEPARTMENT OF COMMERCE

29 172. T00F00.10 Office of International Investment
30 and Trade

31 To become available immediately upon

1	passage of this budget to reduce the		
2	appropriation for fiscal year 2023 to reflect		
3	the transfer of two positions to the		
4	Secretary of State for the Sister State		
5	program.		
6	Personnel Detail:		
7	Regular Earnings	-64,303	
8	Fringe Benefits	-18,635	
9	Turnover Expectancy	4,976	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	-77,962	
13	General Fund Appropriation		-77,962
14	173. T00F00.10 Office of International Investment		
15	and Trade		
16	To reduce the appropriation shown on page		
17	126 of the printed bill first reading file bill),		
18	to reflect the transfer of two positions to the		
19	Secretary of State for the Sister State		
20	program.		
21	Personnel Detail:		
22	Regular Earnings	-163,492	
23	Fringe Benefits	-48,002	
24	Turnover Expectancy	12,690	
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	-198,804	
28	General Fund Appropriation		-198,804
29	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
30	174. T50T01.04 Maryland Innovation Initiative		
31	To reduce the appropriation shown on page		
32	129 of the printed bill (first reading file		
33	bill), to remove funding increase for the		
34	Maryland Innovation Initiative.		
35	Object .12 Grants, Subsidies and		
36	Contributions	-2,500,000	

1 General Fund Appropriation -2,500,000

2 DEPARTMENT OF THE ENVIRONMENT

3 175. U00A06.01 Land and Materials
4 Administration

5 In addition to the appropriation shown on page
6 132 of the printed bill (first reading file
7 bill), to provide funding to the Green &
8 Healthy Homes Initiative for lead
9 poisoning prevention services.

10 Object .12 Grants, Subsidies and
11 Contributions 500,000

12 General Fund Appropriation 500,000

13 DEPARTMENT OF STATE POLICE

14 176. W00A01.01 Office of the Superintendent

15 In addition to the appropriation shown on page
16 135 of the printed bill first reading file bill),
17 to provide funds for the Maryland
18 Coordination and Analysis Center for
19 ongoing operational support and for
20 enhanced staffing and technology needs.

21 Object .04 Travel 217,000
22 Object .08 Contractual Services 9,995,420
23 Object .09 Supplies and Materials 24,478
24 Object .10 Equipment Replacement 217,150
25 Object .13 Fixed Charges 560,500

26 11,014,548
27

28 General Fund Appropriation 11,014,548

29 177. W00A01.02 Field Operations Bureau

30 In addition to the appropriation shown on page
31 135 of the printed bill (first reading file
32 bill), to provide special funds in place of
33 general funds for the purchase of
34 replacement vehicles, funded by the Speed
35 Monitoring Systems Fund.

HOUSE BILL 200

1	Object .07 Motor Vehicle Operations and		
2	Maintenance	2,600,000	
3	Special Fund Appropriation		2,600,000
4	178. W00A01.02 Field Operations Bureau		
5	In addition to the appropriation shown on page		
6	135 of the printed bill (first reading file		
7	bill), to provide a one-time operating grant		
8	to Chesapeake Search Dogs.		
9	Object .12 Grants, Subsidies and		
10	Contributions	50,000	
11	General Fund Appropriation		50,000
12	179. W00A01.04 Support Services Bureau		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2023 to		
16	provide funds for electricity and natural		
17	gas expenses that have increased due to		
18	inflation.		
19	Object .06 Fuel and Utilities	525,535	
20	General Fund Appropriation		525,535
21	180. W00A01.04 Support Services Bureau		
22	In addition to the appropriation shown on page		
23	135 of the printed bill (first reading file		
24	bill), to provide funds for replacement		
25	radios for ten AW139 helicopters operated		
26	by the Maryland State Police Aviation		
27	Command.		
28	Object .10 Equipment Replacement	2,600,000	
29	General Fund Appropriation		2,600,000
30	181. W00A01.04 Support Services Bureau		
31	In addition to the appropriation shown on page		

1 135 of the printed bill (first reading file
 2 bill), to provide special funds in place of
 3 general funds for the purchase of
 4 replacement vehicles, funded by the Speed
 5 Monitoring Systems Fund.

6	Object .07 Motor Vehicle Operations and		
7	Maintenance	-1,573,492	
8	Object .09 Supplies and Materials	-11,852	
9	Object .10 Equipment Replacement	-1,014,656	
10	General Fund Appropriation		-2,600,000

PUBLIC DEBT

12 182. X00A00.01 Redemption and Interest on State
 13 Bonds

14 To reduce the appropriation shown on page
 15 137 of the printed bill (first reading file
 16 bill), to reflect decreased debt service
 17 payments.

18	Object .13 Fixed Charges	-8,000,000	
19	General Fund Appropriation		-8,000,000

STATE RESERVE FUND

21 183. Y01A02.01 Dedicated Purpose Account

22 To become available immediately upon
 23 passage of this budget to reduce the
 24 appropriation for fiscal 2023 to realign
 25 ARPA Capital Projects Fund funding to the
 26 Department of Housing and Community
 27 Development for broadband infrastructure
 28 and deployment.

29	Object .12 Grants, Subsidies and		
30	Contributions	-171,223,815	
31	Federal Fund Appropriation		-171,223,815

32 184. Y01A02.01 Dedicated Purpose Account

33 In addition to the appropriation shown on page

HOUSE BILL 200

1 138 of the printed bill (first reading file
 2 bill), to support the development and
 3 implementation of a strategic plan for
 4 economic development.

5 Object .12 Grants, Subsidies and
 6 Contributions 2,500,000

7 General Fund Appropriation 2,500,000

8 185. Y01A02.01 Dedicated Purpose Account

9 In addition to the appropriation shown on page
 10 138 of the printed bill (first reading file
 11 bill), to rebuild state government and
 12 support the modernization of the State's
 13 human resource practices.

14 Object .12 Grants, Subsidies and
 15 Contributions 2,000,000

16 General Fund Appropriation 2,000,000

AMENDMENTS TO HOUSE BILL 200 / SENATE BILL 181
 (First Reading File Bill)

Amendment No. 1:

On page 64, after line 16, insert “Provided that funds and PINs appropriated for the Maryland Medical Cannabis Commission may be transferred to the Alcohol, Tobacco, and Cannabis Commission contingent upon the enactment of House Bill 556 or Senate Bill 516 of the 2023 session.”

Adds language to authorize the transfer of the Maryland Medical Cannabis Commission to the Alcohol, Tobacco, and Cannabis Commission, contingent on the enactment of legislation.

Amendment No. 2:

On page 71, strike beginning with “,” in line 33 through “health.” on line 32 on page 72. On page 73, strike beginning with “,” in line 21 through “health” in line 16 on page 74.

Removes language restricting the use of funding.

Amendment No. 3:

On page 114, strike line 34 in its entirety.

Updates uses of funding in the Maryland Higher Education Commission’s Educational Grants program.

Amendment No. 4:

On page 138, before line 26, insert:

<u>“Rebuilding State Government</u>	<u>2,000,000</u>
<u>Economic Development Strategy</u>	<u>2,500,000”</u>

Updates uses of the General Fund appropriation in the Dedicated Purpose Account.

HOUSE BILL 200

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	
6	Appropriation						
7	2023 FY	44,402,412	53,504,511	200,057,176	0	0	297,964,099
8	2024 FY	187,809,255	84,946,769	191,848,480	0	0	464,604,504
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	232,211,667	138,451,280	391,905,656	0	0	762,568,603
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in						
13	Appropriation						
14	2023 FY	-227,962	-15,150,000	-171,223,815	0	0	-186,601,777
15	2024 FY	-44,996,658	-11,301,698	-7,065,711	0	0	-63,364,067
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	-45,224,620	-26,451,698	-178,289,526	0	0	-249,965,844
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in						
20	Appropriation						
21		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Wes Moore
Governor

Approved:

Governor.

Speaker of the House of Delegates.

President of the Senate.