

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Allegany Museum		
2. Senate Sponsor	3. House Sponsor	
McKay		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Allegany County	\$450,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Allegany Museum		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Mike McKay		senator.m.mckay@senate.state.md.us
Vic Rezendes, Vice-President, Admin.		
10. Description and Purpose of Organization (Limit length to visible area)		
The Allegany Museum is a nonprofit volunteer organization committed to educating our visitors about our region's rich history.		

11. Description and Purpose of Project (Limit length to visible area)

To meet museum accreditation requirements, our collection needs to be meet temperature/humidity control requirements. The Institute of Library and Museum Science conducted a study of the museum and stated in its Collections Assessment for Preservation Report that: The environment in the exhibit halls and in storage presents major challenge mainly due to lack of a central air-conditioning system. The current system, of heating the space with radiators and regulating with window-installed air-condition units does not provide an adequate museum quality environment. Without central air conditioning we cannot meet accreditation standards. The amount being requested is based on a cost estimates from the various trade professionals. We estimate the total cost of the project to be about \$1 million. We are requesting \$500,000 from the State to use as a cash match to our grant request to the Appalachian Regional Commission

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$1,000,000
Equipment	
Total	\$1,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Appropriation	\$500,000
Appalachian Regional Commission	\$500,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
n/a	n/a	8/1/2023	12/15/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
50000.00	8,000	8,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$50,000	Climate Control/Collection Preservation	
2012	\$200,000	Window replacement, security upgrades	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Allegany Museum, Inc. 3 Pershing St. Cumberland, MD 21502			
20. Legislative District in Which Project is Located	1B - Allegany County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Victor Rezendes	Has An Appraisal Been Done?	Yes/No
Phone:	3017222111		Yes
Address:		If Yes, List Appraisal Dates and Value	
Service Unlimited 116 Euclid Pl Cumberland, MD 21502		3/27/2019	321900.00
		11/27/2019	697152.00
RH Lapp 880 Kelly Rd. Cumberland, MD 21502			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	1	180000.00	180000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Maryland Comptroller	5 years	\$26,000	5,000
Allegany county Board of Education	5 years	\$10,000	2,000
MD Dept. of Agriculture	5 years	\$22,000	4,000
MD Child Care	5 years	\$11,000	2,000
Western MD Adventures	1 year	\$5,000	500
Cumberland Office of Economic Development	monthly	\$800	900
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	50,000		
Space to be Renovated GSF	20,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1932

28. Comments