

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Alternative Living Units Fire Alarm Systems		
2. Senate Sponsor	3. House Sponsor	
Hettleman	Stein	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$33,100	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Fire Alarm Systems for Alternative Living Units		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Senator Shelly Hettleman		shelly.hettleman@senate.state.md.us
Joan Grayson Cohen		410-843-7399
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Jewish Community Services, a non-profit human service agency of The Associated: The Jewish Federation of Baltimore, was formed July 2008 by consolidating 4 social service agencies: Jewish Family Services, Jewish Vocational Service, Jewish Addiction Services, and Jewish Big Brother Big Sister League. Each of which had a rich history of service to the community, the oldest dating back to 1856. JCS offers a variety of services, including financial and food assistance; financial wellness guidance, career guidance; mental health services; case management to help individuals and families, seniors, individuals with disabilities, and community-based services and residential programs for individuals with disabilities including 8 Alternative Living Units for adults with developmental disabilities; educational programs, services, and resources for children, teens, and parents.</p>		

11. Description and Purpose of Project (Limit length to visible area)

JCS is seeking \$33, 100 to install fire alarm systems in 2 of our Alternative Living Units (ALU) for adults with developmental disabilities who would not otherwise be able to live in the community. The Units are located at 4516 Dresden Road, Pikesville, MD 21208 and 502 Shamrock Lane, Pikesville MD 21208. JCS received \$759,000 from the Federal Government as part FY 23 Congressionally Directed Spending to complete extensive renovations and accessibility modifications to all of the ALUs. Funding for the fire alarm systems was not covered in the renovation costs and is required for licensure through the Developmental Disabilities Administration and the Office of Healthcare Quality. Furthermore, this funding will allow us to change our license and expand our Dresden ALU from a 3-person ALU to a 4-person Community Living Group Home, essentially increasing the number of clients we're able to serve.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$628,961
Equipment	\$247,894
Total	\$876,855

13. Proposed Funding Sources - (List all funding sources and amounts.)

FY 2023 Congressionally Directed Spending	\$759,255
Harry and Jeannette Weinberg Foundation FY 23	\$84,500
Legislative Bond Initiative	\$33,100
Total	\$876,855

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	Upon funding	60 days funding
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
84500.00	6	7	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2013	\$129,863	Acquisition of 4739 Bonnie Brae Road, Baltimore MD	
2014	\$50,000	Capital Repairs to six Alternative Living Units	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Community Services 5750 Park Heights Avenue Baltimore, MD 21215		502 Shamrock Lane Pikesville, MD 21208	
20. Legislative District in Which Project is Located	11 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joan Grayson Cohen	Has An Appraisal Been Done?	Yes/No
Phone:	410-843-7399		No
Address:		If Yes, List Appraisal Dates and Value	
5750 Park Heights Avenue Baltimore, MD 21215			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
11	11	456621.00	470319.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	approx 1250 sq feet each		
Space to be Renovated GSF	n/a		
New GSF	n/a		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

n/a

28. Comments

The eight JCS ALUs provide developmentally disabled individuals with the opportunity to live safely in the community. Residents ages range from 28-79, with most being over 55. Several of our clients have lived in their ALU for over 30 years. The homes were constructed in the 1950's and 60's. The homes promote socialization by providing comfortable, accessible common areas such as kitchens and living rooms. Maximizing opportunities for inclusion of ALU residents in the community, deinstitutionalizes them and dispels misconceptions and myths about individuals with disabilities, thereby promoting a more diverse and inclusive community.

For the FY 23 funding, JCS partnered with The Associated: Jewish Community Federation of Baltimore to apply for grant funding through the Harry and Jeanette Weinberg Foundation and were awarded funding in the amount of \$84,500.

Equipment List: Alternate Living Unit # 1: 4516 Dresden Road, Pikesville 21208

- 1-Control Panel 50Pts
 - 1-Remote LCD Annunciator White
 - 1-Wireless Communicator, Verizon
 - 3-Addressable Pull Station
 - 2-Monitor Module Mini
 - 4-Strobe White Wall
 - 4-Horn/Strobe White Wall
 - 4-Horn/Strobe LF White Wall
 - 2-Carbon Monoxide Detector Ceiling
- Total Job Price: \$16,150.00 includes tax

Equipment List: Alternate Living Unit # 2: 502 Shamrock Lane, Pikesville 21208

- 1-Control Panel 50Pts.
 - 1-Remote LCD Annunciator White
 - 1-Wireless Communicator, Verizon
 - 4-Addressable Pull Station
 - 2-Monitor Module Mini
 - 5-Strobe White Wall
 - 5-Horn/Strobe White Wall
 - 4-Horn/Strobe LF White Wall
 - 2-Carbon Monoxide Detector Ceiling
- Total Job Price: \$16,950.00 includes tax