

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Annapolis Dragon Boat Foundation		
2. Senate Sponsor	3. House Sponsor	
Elfreth		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$56,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Dragon Boat Foundation facilities		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Sarah Elfreth		sarah.elfreth@senate.state.md.us
Joni Morgan		703-868-2934
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Annapolis Dragon Boat Club promotes the development of healthy bodies and spirits to support recovery from breast cancer, and all other cancers, while growing friendships and teamwork on the waters of Spa Creek in Annapolis. In 1996, Dr. Don McKenzie, a Professor in the Department of Sports Medicine and exercise physiologist, developed a program to determine the impact of exercise on breast cancer survivors, choosing dragon boat paddling as the epitome of strenuous, repetitive upper body exercise. He trained twenty-four breast cancer volunteers in a gym for three months, introduced them to dragon boats and taught them paddling techniques. At the end of the three-month season on the water none of the volunteers had lymphedema.</p>		

11. Description and Purpose of Project (Limit length to visible area)

In Maryland, 5,940 women will be diagnosed with breast cancer this year. In Maryland, there are over 23,000 new survivors each year. Annapolis Dragon Boat Club, established over a decade ago, needs more equipment, additional boats, and extensive repairs to existing equipment for our club to have safe, working tools for our growing membership.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$34,000
Design	
Construction	
Equipment	\$22,000
Total	\$56,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Annual Membership Dues	\$15,000
Annual Fundraiser	\$10,000
Total	\$25,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
tbd	tbd	tbd	tbd
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	100	150	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Annapolis Dragon Boat Foundation, Inc. P.O. Box 6596 Annapolis, MD 21401		301 4th Street Annapolis, MD 21401	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joni Morgan	Has An Appraisal Been Done?	Yes/No
Phone:	703-868-2934		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
n/a			
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2023

28. Comments

ADBC will own our equipment - boats, lift, floating docks. We lease space at a marina; therefore, pilings and electrical work fall under that category.