

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Ashley Addiction Infrastructure		
2. Senate Sponsor	3. House Sponsor	
James		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$600,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ashley Addiction Treatment campus		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Mary-Dulany James		marydulany.james@senate.state.md.us
Lydia Brennan		248-408-3798
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Founded in 1983, Ashley has been serving the community for 40 years, with more than 65,000 patients and 110,000 family members benefitting from our services. We are a non-profit treatment facility currently consisting of 117 inpatient beds, an eight-bed extended care sober living program for women, a 12-bed extended care program for emerging adult men, and two regional Intensive Outpatient Programs. There are four inpatient treatment tracks Relapse Program; Pain Recovery Program; Emerging (Young) Adult Program; and the Primary Program for those who are starting their recovery journey. We have been providing evidence-based, quality treatment for substance use disorders (SUDs). We use every innovative tool available to help our patients overcome their substance use disorder. We incorporate clinical, medical and spiritual practices to achieve total body healing.</p>		

11. Description and Purpose of Project (Limit length to visible area)

We are respectfully requesting \$600k in funding to support the aging infrastructure on our main campus located in Havre de Grace, Maryland. Although, our campus infrastructure has remained functional through required maintenance, our aging facilities are in constant need of capital upgrades that will lower operating costs, improve patient experience and lessen the strain on our facilities department. With the assistance of a consultant, we have identified projects in critical need of attention and funding.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$962,000
Equipment	
Total	\$962,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Ashley Contribution	\$362,000
Total	\$362,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	4/19/2023	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Ashley Inc. 800 Tydings Lane Havre de Grace, MD 21078			
20. Legislative District in Which Project is Located	7B - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lydia Brennan	Has An Appraisal Been Done?	Yes/No
Phone:	248-408-3798		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	49,820		
Space to be Renovated GSF	49,820		
New GSF	49,820		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1784

28. Comments

Skips Hall is 44,000 square feet, Noble porch is 120 square feet, activity courts are 4700 square feet and the area in Bantle being remodeled is approximately 1000 square feet.

Oldest building in the plans was built in 1784. Newest building in renovation plans was built in 2015. Bantle Hall was build in 1983.