

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Ashley Addiction Namvary House		
2. Senate Sponsor	3. House Sponsor	
James		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$600,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ashley Addiction Namvary House		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Mary-Dulany James		marydulany.james@senate.state.md.us
Lydia Brennan		248-408-3798
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Ashley Addiction Treatment (AAT) is a private, 501(c)(3) non-profit, Joint Commission accredited, 121-bed, residential substance use disorder, located in Havre de Grace, Maryland, with Outpatient Programs at locations in Elkton, and Bel Air, Maryland. AAT offers all levels of care including withdrawal management, residential, partial hospitalization, intensive outpatient, and outpatient services, in addition to female and male extended care programs. We provide holistic, innovative, and personalized treatment using medical, clinical and spiritual care to heal the whole self, including any co-occurring disorders, and help our patients live a fuller life thats free of substance use. We've helped more than 50,000 patients and 100,000 family members heal their minds, bodies, and spirits.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Our organization acquired a historic dwelling, on Ashley's main campus in Havre de Grace, Maryland. Our team consulted an architectural firm to develop a work plan for renovation of this space. All aspects of this renovation are set in place, however, recent financial hardships have resulted in an inability to proceed with restoration of this building and it has sat vacant. Ashley is on a mission to raise funds to restore this building and utilize this space to improve treatment outcomes for patients and offer space for MD resident new hires. This building will 1) house research staff, interns, medical residents and fellows from Johns Hopkins 2) use this space to discover new treatment modalities and improve outcomes across several groups typically marginalized by the healthcare system. Share our treatment innovations and enhanced patient outcomes and 3) to enable the development of individualized, long-term treatment plans with achievable goals, for our patients.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$4,000
Construction	\$1,000,000
Equipment	\$525,000
Total	\$1,529,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Noble Family Foundation	\$75,000
Federal Congressionally Directed Spending (FY23)	\$525,000
Ashley Contribution	\$329,000
State Capital Grants (FY24) request	\$600,000
Total	\$1,529,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	TBD	12/1/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
929000.00	200	1000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Ashley Inc. 800 Tydings Lane Havre de Grace, MD 21078			
20. Legislative District in Which Project is Located	7B - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lydia Brennan	Has An Appraisal Been Done?	Yes/No
Phone:	248-408-3798		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	20	215000.00	415000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2631		
Space to be Renovated GSF	3481		
New GSF	3481		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1955

28. Comments