## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Atlantic General Hospital					
2. Senate Sponsor	ate Sponsor 3. House Sponsor				
Carozza	Otto				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Worcester County	\$250,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of minimally invasive surgery equipment for Atlantic General Hospital					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[ X ] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Delegate Charles Otto		Charles.otto@house.state.md.us			
Bonnie Shope		410-641-9266			
10. Description and Purpose of Organization (Limit length to visible area)					
Atlantic General Hospital (AGH) is located in Worcester County, a federally-designated medically-underserved area and a state-designated rural community. Founded in 1993, AGH is a 62-bed state-of-the-art, full-service, acute care, and inpatient and outpatient hospital and has provider offices in 17 locations. Our vision is to be the leader in caring for people and advancing health for the residents of and visitors to our community. Our mission is to provide a coordinated care system with access to quality care, personalized service and education to create a healthy community.					

## 11. Description and Purpose of Project (Limit length to visible area)

To purchase new towers and video equipment for minimally invasive surgery (MIS). The current towers and equipment are at end of life with aged technology. We will need to phase in the upgrade of all 4 of our towers beginning with funding for 3 of them. MIS with 4K technology is the gold standard of care in Orthopedic, General, Urology, and GYN services. Ensuring our surgeons and staff have access to the most advanced technologies supports our efforts at providing the safest and most effective care for our patients. As surgical techniques evolve and new advancements in supportive technologies are made, AGH desires to be current in its technology to attract new surgeons to the area. Upgrade of our MIS technologies is critical to that. Equipment on the tower consists of camera boxes, light sources, insufflators, image capture, and camera heads. Installation of the new equipment will be done by the vendor in collaboration with our biomedical engineering partner, Biomed.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$0			
Construction	\$0			
Equipment	\$250,000			
Total	\$250,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
State of Maryland	\$250,000			
Total	\$250,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	gn	Com	plete	Design	Begin	gin Construction		<b>Complete Construction</b>		
N/A		N/A			N/A			N/A		
15. Total Private Funds and Pledges Raised		S	16. Current Numb Served Annually a Site		at Project Serve		fumber of People to be ed Annually After the ect is Complete			
0.00			1.	371			1439			
18. Other S	State (	Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	ırs		
Legislativ	e Sess	ion	A	Amount			Purpose			
2019 (MHA	A Hosp	spital \$800,000 Am			Ambu	oulatory Surgery Center				
2018 (MH	A Hosp	oital	\$1	,303,000	Inpatie	ent Care Area Renovation				
2017 (MHA	A Hosp	oital		\$681,000	O Construction of New Re			gional Cancer Care Center		
2008 (MHA	A Hosp	oital		\$272,500	Reloca	ation and Expa	nsion	of Hospital Pharmacy		
19. Legal N	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (If	f Different)		
Atlantic General Hospital Corporation 9733 Healthway Drive Berlin, Maryland 21811				same						
<b>20. Legislative District in Which Project is Located</b> 38A - Somerset			and Worceste	r Coun	ities					
21. Legal S	Status	of Gr	ante	e (Please C	Check C	One)				
Local Govt. For Profit				Non Profit		Federal				
[ ]	[] []			[X] []						
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Donal CEO	ld Ow	l Owrey, President and		nd	Has An Appa Been Done?	raisal	Yes/No		
Phone:	410-6	41-96	9601							
Address:			If Yes, List Appraisal Dates and Value							
9733 Healthway Drive Berlin, Maryland 21811										

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget		
71	71	17	7034462.00	17	886185.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?  Own							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
			3				
26. Building Square Footage:							
Current Space G	SF			N/A			
Space to be Renovated GSF N/A							
New GSF N/A							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	