

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Bais Yaakov Park Heights Campus Facility Renovation and Expansion		
2. Senate Sponsor	3. House Sponsor	
Hettleman	Stein	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Park Heights Campus		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Dana Stein		dana.stein@house.state.md.us
Rabbi Doniel Meltzer		443-548-7700 x 524
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Bais Yaakov School for Girls (BYSFG) has a longtime tradition of (Jewish) private education in Maryland. The largest private school in Maryland, BYSG has produced thousands of alumnae with the education, integrity and sense of communal responsibility to lead their lives, families and communities with commitment and care for others. Our alumnae represent us in more than 27 states and 16 countries, and serve in leadership roles of many organizations and companies. Founded in 1942, BYSG's mission is to inspire each student's growth by providing them with a premier education from Preschool through Twelfth Grade, and to produce strong, confident, well-rounded individuals who go on to make great contributions to their families, communities and society.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Bais Yaakov is expanding and renovating its Park Heights campus to bring the aging facility up to par and meet the needs of its student body. The expansion includes the construction of a new building to house a gymnasium for physical activities and instruction and general assemblies, and a suite of treatment rooms for student therapy, for which there is a growing need. This new building will continue in our tradition of serving community needs as well. The renovation includes (a) renovating the walls and flooring throughout the facility; (b) replacing the folding wall in the main auditorium and the lockers throughout the school, which are original to the building (1977); and (c) the installation of storage cabinetry over the lockers to reduce the clutter in classrooms and hallways. The full project cost is beyond the reach of Bais Yaakov funding. Although not required, Bais Yaakov will provide and expend a matching fund to the States contribution to this project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$10,000
Construction	\$1,120,000
Equipment	\$0
Total	\$1,130,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Grant	\$500,000
BYSFG Funding	\$630,000
Total	\$1,130,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2023	11/30/2023	12/1/2023	9/1/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
630000	951		951
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$100,000	Contribution to the construction of the Middle School	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bais Yaakov School for Girls, Inc. 6302 Smith Ave Baltimore, MD 21209		11111 Park Heights Ave Owings Mills 21117	
20. Legislative District in Which Project is Located	11 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sandy Nissel, MBA	Has An Appraisal Been Done?	Yes/No
Phone:	4435487700		
Address:		If Yes, List Appraisal Dates and Value	
6302 Smith Ave Baltimore, MD 21209			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
170	170	11004708	11004708
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	65000		
Space to be Renovated GSF	13500		
New GSF	4000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1977

28. Comments