

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Baltimore Electrical JATC Expansion		
2. Senate Sponsor	3. House Sponsor	
Ferguson	Clippinger	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Electrical JATC property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Luke Clippinger		luke.clippinger@house.state.md.us
Neil E. Wilford, Jr.		410-247-3313
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Organization is a registered apprenticeship and training school that conducts a 5 year training program resulting in the individuals graduating as Journeyman Electricians. Business is educational, 501(c) (3) tax exempt organization, and is registered with the State of Maryland.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The JATC has outgrown their current building. We are expanding our markets, offering additional Journeyman training to meet new licensing requirement, and increasing the size of our apprenticeship. By expanding, our goal is to increase the number of career opportunities available to our applicants and increase the available workforce to meet the demands of our contractors. The construction market in the Baltimore / Central Maryland region is poised to experience marked growth from the offshore wind and data market. If we are to meet those needs we need to increase our numbers.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$600,000
Construction	\$6,700,000
Equipment	
Total	\$7,300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Baltimore Electrical JATC	\$7,300,000
Total	\$7,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	9/1/2023	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	400	500-600	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Electrical JATC, LLC 2699 W PATAPSCO AVE Baltimore, MD 21230			
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Neil Wilford	Has An Appraisal Been Done?	Yes/No
Phone:	4102473313		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	10	2000000.00	2500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	15000		
Space to be Renovated GSF	12000		
New GSF	21000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2001

28. Comments

Our Joint Labor Management Committee works in harmony to enhance the Electrical Industry by improving our Apprenticeship Programs and upgrading Journeymen, Construction Wiremen, and Construction Electricians through training. All our programs are tuition free for our members. We are the first registered apprenticeship in Maryland and have had the honor of MATC-1 as our registration number since 1961.

The program currently has 365 apprentices, our numbers are increasing yearly, and have outgrown our 18000 square foot training facility that was built in 2001. We are in the process of designing a 9000 square foot addition to our existing building in Baltimore City and, with current construction predictions, anticipate the need for another training location in the Frederick area. We have been saving since our building was completed in preparation for future expansion. The JATC is ready for construction and plans to break ground mid-2023. We have contracted GWWO, Inc. as our design team.