State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project						
Brunswick Reservoir Retrofit Project						
2. Senate Sponsor	3. House Sponsor					
Folden	Pippy					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Frederick County	\$1,500,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brunswick reservoir facilities						
7. Matching Fund						
Requirements:	Type:					
Grant						
8. Special Provisions						
[] Historical Easement	[X] Non-Secta	nrian				
9. Contact Name and Title	Contact Ph#	Email Address				
Delegate Jesse Pippy		jesse.pippy@house.state.md.us				
Julie Martorana		301-834-7500				
10. Description and Purpose of Organization (Limit length to visible area)						
municipal government						

11. Description and Purpose of	Project (Limit length to visible area)
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The 100-year old reservoir site has been an ongoing project in need of substantial repairs. This project was funded \$500,000 in 2021 through MD Capital Grants. All engineering and design work has been completed on the project and the City is now ready to begin the construction/implementation phase of the project. This phase of the project will involve the installation of a 1.25 million gallon in-ground storage tank along with new system infrastructure to support the necessary on-going maintenance. This project is critical to ensuring the safety and integrity of our water storage facilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	
Construction	\$1,500,000
Equipment	
Total	\$1,500,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Legislative Bond Initiative or Congressionally Directed F	\$1,500,000
Total	\$1,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
gn	Com	plete	lete Design Begin		in Construction		Complete Construction	
	10/1/2	2022		6/5/2	023		6/1/2024	
and Pledges Raised People			People Served Annually at		17. Number of People to be Served Annually After the Project is Complete			
		78	00			7800		
State C	Capita	l Gra	nts to Re	cipien	ts in the Past	15 Yea	ars	
e Sessi	ion	An	nount		Purpose			
		\$	5100,000	Bruns	wick Heritage	Museu	ım	
		\$	5100,000	Public	Works Storag	e Pole	Building - 13th Ave.	
		\$	5100,000	Yourte	ee Springs Reh	abilita	tion and Distribution Line	
		\$	5100,000	Martir	s Creek Storn	nwater	Tunnel Repairs	
Name a	nd A	ddres	s of Gran	itee	Project Add	ress (I	f Different)	
20. Legislative District in Which Project is Located 4 - Frederick a				nd Carroll Counties				
				theck C				
ovt.]	For P	rofit		Non Profit		Federal	
		[]		[]		[]	
e Lega	l Rep	resen	tative		23. If Match Includes Real Property:			
Name: Offit Kurman Attorneys at Law - David Severn			Has An App Been Done?	raisal	Yes/No			
240-7	72-520	00						
Address:			If Yes, List Appraisal Dates and Value					
5301 Buckeystown Pike, Suite 304 Frederick, MD 21704								
	Private es Rais State Core Session Name a Counce tive Dioject is Status of the Legal Offit I David 240-7' eystow	In a second service of the second second service of the second service of the second second service of the second sec	Complete 10/1/2022 Private Funds es Raised Property 78 State Capital Grave Session And S	rivate Funds People Serve Project Site 7800 State Capital Grants to Reserve Session Amount \$100,000 \$	Complete Design Begin 10/1/2022 6/5/2	Complete Design 10/1/2022 6/5/2023 10/1/2022 6/5/2023 16. Current Number of People Served Annually at Project Site 7800	Complete Design Begin Construction 10/1/2022 6/5/2023 17. N 16. Current Number of People Served Annually at Project Site 7800	

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget			
59	62	8	008623.00	8331647.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond p	ourposes)		
A. Will the grante	e own or lease (pick on	operty to be impro	erty to be improved?				
B. If owned, does t		No					
C. Does the grante	e intend to lease any po	the property to ot	thers?	No			
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:		
	Lessee	Terms of Lease	Cost Covered by Lease	ed Footage			
	N/A						
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Na	ame of Leaser	Length of Lease	Options to Renew				
	N/A						
26. Building Square Footage:							
Current Space GSF N/A							
Space to be Reno							
New GSF							

27. Year of Construction of Any Structures Propos	ed
for Renovation, Restoration or Conversion	

2023/2024

28. Comments

Other State Capital Grants in the Past 15 years:

2019 - \$483,000 - Emergency Operations Center 2020 - \$476,000 - Emergency Operations Center 2021 - \$500,000 - Emergency Operations Center 2022 - \$600,000 - Emergency Operations Center

2019 - \$500,000 - Reservoir