

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
CBEC Lakeside Pavilion		
2. Senate Sponsor	3. House Sponsor	
Hershey	Arentz	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Queen Anne's County	\$400,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CBEC Lakeside Pavilion		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Hershey		Steve.Hershey@senate.state.md.us
Judy Wink		410-924-8633
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Wildfowl Trust of North America, Inc., dba Chesapeake Bay Environmental Center (CBEC) is a small non-profit organization in Queen Anne County on the Eastern Shore, Grasonville, Maryland. Its mission is connecting people to nature through adventure-based learning that contributes to the conservation of the Chesapeake Bay. CBEC is deeply committed to environmental sustainability by providing opportunities to all people desiring authentic outdoor recreational and educational experiences that contribute to the health of the Bay. CBEC provides hands on-feet wet educational experiences for all ages, encourages exploration of the natural world through recreational activities, volunteer opportunities and engages in restoration endeavors to protect the site and serve as demonstration of best management practices for communities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

CBEC is requesting additional funds for the completion of the major structural elements of the new lakeside educational pavilion. Since COVID, lumber, roofing and all associated labor costs have doubled. We currently have 35% of the structure completed. The pavilion serves as the hub for all our environmental education programs including school field trips and summer camps. As a major tourist attraction in QAC, general visitors also utilize the pavilion for picnics, family gatherings and community meetings. The new pavilion will also add to the financial stability by becoming a rental revenue stream.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$650,000
Equipment	\$0
Total	\$650,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

QAC Grant Architectural Design	\$25,000
QAC Grant Masonry costs	\$70,000
State of MD Capital Grant 19-134	\$175,000
Private Donations	\$50,000
State of Maryland Bond Bill	\$330,000
Total	\$650,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	Complete	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
90000.00	25,000	30,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019 (19-134)	\$175,000	to design and start construction on rennovating an out	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Wildfowl Trust of N.A., Inc. dba CBEC PO Box 519, 600 Discovery Lane Grasonville, MD 21638		Same	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Judy Wink	Has An Appraisal Been Done?	Yes/No
Phone:	410-924-8633		No
Address:		If Yes, List Appraisal Dates and Value	
N/A			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4 FT 1 PT	6 FT 1 PT	650000.00	700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	1800 sq ft		
Space to be Renovated GSF			
New GSF	4041 sq ft		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2023

28. Comments

The request of \$400,000 is to cover materials and labor to complete the project. The materials (labor/lumber/roofing; major structural element) has doubled in cost since the beginning of the project in 2019. We will continue to seek private donations and county funding opportunities. Additional funds will be used for kitchen and bathroom fixtures and appliances, sod, picnic tables, etc.