State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
CSAAC Senior Autistic Adult Redevelopment Program					
2. Senate Sponsor	3. House Sponsor				
King	Reznik				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$250,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property on East Village Avenue, Montgomery Village					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Kirill Reznik		kirill.reznik@house.state.md.us			
Eric Salzano		240-912-2220			
10. Description and Purpose of Organization (Limit length to visible area)					
CSAAC is a private, non-profit agency founded in 1979 to provide those supports. CSAAC provides person-centered, community-based services; specialized to meet the support needs of children and adults with autism. Services are designed and implemented through the combined efforts of a highly specialized team of professionals, managers and direct support personnel. CSAAC maintains a broad array of community partners to promote enriched lifestyles for the individuals that we serve educationally, vocationally and residentially.					

11. Description and Purpose of Project (Limit length to visible an
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CSAAC has developed a shovel ready project that will effectively give housing for three aging Maryland residents that require special needs. CSAAC will acquire a one level home in the community and modify it so that it is suitable for limited to no mobility aging individuals. This will be a one level living with a handicap style bathroom, wide hallways, and a chair mobility lift system. CSAAC already successfully remodeled one of the residential homes for this need. CSAAC currently has an ever-increasing number of Maryland individuals that need this style of living facilities as they age.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition	\$450,000		
Design	\$25,000		
Construction	\$80,000		
Equipment	\$20,000		
Total	\$575,000		
13. Proposed Funding Sources - (List all funding sources and amounts.)			
CSAAC	\$325,000		
Total	\$325,000		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Comp	lete l	Design	Begin Construction			Complete Construction		
TBD			TBD			TBD		
Funds ed	Pe	ople Serv	le Served Annually at			umber of People to be d Annually After the ct is Complete		
	3		3					
Capital	Gra	nts to Re	cipient	ts in the Past 1	15 Yea	nrs		
ion	An	nount			Pur	pose		
	\$	973,780	MPDU	J acquisition				
	\$2,	300,000	Buildi	ng Infrastructu	re			
nd Ad	dres	s of Grar	itee	Project Address (If Different)				
Children, Inc. 8615 East Village Avenue								
20. Legislative District in Which Project is Located 14 - Montgomery County								
21. Legal Status of Grantee (Please Check One)								
			Non Profit			Federal		
	[]	[X]			[]		
22. Grantee Legal Representative 23. If Match Includes I					les Real Property:			
			Has An App Been Done?		raisal	Yes/No		
						No		
Address:		If Yes, List Appraisal Dates and Value						
				If Yes, List A	Apprai	sal Dates and Value		
				If Yes, List A	Apprai	sal Dates and Value		
				If Yes, List A	Apprai	sal Dates and Value		
				If Yes, List A	Apprai	sal Dates and Value		
				If Yes, List A	Apprai	sal Dates and Value		
	TBD Funds ed Capital on Ind Ad ces for Avenuate Mistrict i Locate of Gran	TBD Funds 16. Pe Pr 3 Capital Gra on An \$ \$2, Ind Addres ces for Auti Avenue Strict in Located Of Grantee For P.	TBD Funds 16. Current People Serve Project Site 3 Capital Grants to Reson Amount \$973,780 \$2,300,000 \$2,000,000 \$2,000,	TBD	TBD	TBD TBD TBD TBD TBD TBD TBD TABD TBD TABD TA		

24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Current Operating Budget			Projected Operating Budget	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)						
A. Will the grante	e own or lease (pick on	operty to be impro	ved?	Own		
B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the followi	ing:	
Lessee			Terms of Lease	Cost Covered by Lease	0	
E. If property is leased by grantee - Provide the following:						
Name of Leaser			Length of Lease	Options to Renew		
26. Building Squ	are Footage:					
Current Space G	SF			TBD		
Space to be Reno	ovated GSF					
New GSF						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	TBD
28. Comments	