

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Camp Puh Tok		
2. Senate Sponsor	3. House Sponsor	
West	Mangione	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Camp Puh Tok		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Chris West		Chris.West@senate.state.md.us
Alexi Grote		410-329-6590
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Camp Puh'tok is a non-profit summer camp and outdoor learning center with a rich history dating back to 1942. Camp Puhtok was founded to ensure that the transformative overnight summer camp experience was available to all children, especially those that needed it most. Eighty years later, our mission largely remains the same; to bring together youth and adults from diverse backgrounds and provide meaningful year-round outdoor learning experiences that foster personal development, mutual understanding and an appreciation for our natural environment. At Puhtok, our program activities and the support of our caring staff provide our clients with opportunities to develop life skills, self-worth, and self-confidence.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Puhtok Education and Health Center is integral to responding to a growing need for outdoor learning experiences in our community and is especially critical to our partnerships with Baltimore County and Baltimore City Public Schools, and the special needs groups we serve. Several partners require that a registered nurse be on duty 24 hours a day with an appropriate Health Center in which to operate. Our current Nurses Cabin is far too small, unheated and inadequate. Our school partnerships are best served with indoor classroom spaces for hands-on learning during inclement weather. This three-story Education and Health Center will be the epicenter of our experiential education programs, including 2 classrooms, museum/library space, a health center, nurses residence, and program offices. Funding this project will allow us to serve thousands of additional participants each year.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$1,200,000
Equipment	\$0
Total	\$1,200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill 2017	\$100,000
Bond Bill 2022	\$250,000
Bond Bill 2023	\$250,000
Nemphos Family Foundation	\$30,000
Ed Ellis	\$20,000
In-Kind Union Labor	\$100,000
Total	\$750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	complete	3/1/2024	6/31/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
150000.00	9,000		13,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Camp Puh'tok for Boys and Girls, Inc. 17433 Big Falls Road Monkton, MD 21111		Camp Puh'tok for Boys and Girls, Inc. 17433 Big Falls Road Monkton, MD 21111	
20. Legislative District in Which Project is Located	7 - Baltimore and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	George Nemphos	Has An Appraisal Been Done?	Yes/No
Phone:	410-321-8200		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	12	1500000.00	1800000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
In The Pines, LLC	100	10 years	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	10,500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>Other capital projects that Camp Puh'tok is seeking funding for include a Therapeutic Riding Facility that includes an indoor riding arena, 10 stalls, tack room, living quarters, office and ADA compliant bathroom. Camp Puh'tok partners with several organizations including The Baltimore Station, an innovative therapeutic residential treatment program supporting homeless veterans recovering from PTSD, homelessness, and addiction. We also partner with The Y of Central Maryland to provide equine-assisted programs for under- resourced youth and adults in leadership and workforce development programs. Our equine-assisted activity and therapy programs are tailored to address specific issues faced by wounded and traumatized military personnel and special needs populations, while also providing a supportive and therapeutic environment for their families and loved ones. Camp Puh'tok has also entered into partnership with several Baltimore County Public and private schools to serve special needs students with physical, emotional, and behavioral disabilities.</p>	