

State Of Maryland

2023 Bond Initiative Fact Sheet

| | | |
|--|----------------------------|---|
| 1. Name Of Project | | |
| Camp Springs Elks Lodge No 2332 - Outdoor Pavilion | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Muse | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Prince George's County | \$75,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a covered outdoor pavilion at the Camp Springs Elks Lodge No. 2332 property | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Senator C. Anthony Muse | | anthony.muse@senate.state.md.us |
| Charles Spadone | | 240-475-0684 |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Chartered by the Grand Lodge of the BPOE as non- profit organization to provide charitable support in Prince Georges County. We have worked (as partners in some cases) with PG County agencies to provide support for the last 57 years. Please see comments section for more details of support provided. Pandemic/subsequent curtailing of large part of our operations for approximately 2 years has made it necessary to find other sources of revenue and assistance from public agencies. This helps to replace lost modernization revenues and aids us in our efforts to modernize facility/reduce operating cost. We have previously unknown/ unplanned for, costly changes in fire and health dept. regulatory requirements. Assistance will help ensure we continue to providing charitable support. .</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

1. Roof Replacement of aging roof requiring ongoing repairs- \$70,000 2. Modernization/ Additional Upgrade of our security and fire alarm monitoring system to meet regulatory requirements. \$50,000 3. Modernization of electrical infrastructure for outside lighting - \$25,000 4. Installation of new drainage system on front and side of lodge including levelling/compacting ground to address unexpected ground erosion by moving water away from building through installation of new exterior drainage \$45,000 5. New and more energy efficient Heating and A/C to replace old equipment requiring high maintenance- also reduces operating costs -- \$60,000

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$190,000 |
| Equipment | \$60,000 |
| Total | \$250,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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| State of maryland Bond Bill Initiative | \$250,000 |
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| Total | \$250,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|--|--|--------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| | | 10/1/2024 | 9/30/2025 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| | 12,000 | 12,000 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2016 through 2022 | \$220,000 | Small grants between \$20,000 and \$55,000 over a 7 y | |
| | | | |
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| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Benevolent and Protective Order of ELKS of the United States of America #2332 | | 7350 Temple Hill Road Temple Hills, Maryland 20748 | |
| 20. Legislative District in Which Project is Located | 26 - Prince George's County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Charles Spadone | Has An Appraisal Been Done? | Yes/No |
| Phone: | 2404750684 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 4702 Alcon Dr Temple Hills, Maryland 20748 | | November 2022 | 250000.00 |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 3 | 3 | 550000.00 | 550000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Not Applicable | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Not Applicable | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 12,000 square feet | | |
| Space to be Renovated GSF | 12,000 square feet | | |
| New GSF | 12,000 square feet | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1979

28. Comments

Examples of Charitable Programs provided in support of Prince Georges County citizens:

Support for the Special Needs citizens of Prince Georges County in partnership with Prince Georges County Schools for 54 of the last 57 years (Lost 3 due to pandemic). This includes providing our lodge facility to conduct Christmas parties and provide gifts for children. Later as they become adolescents, we provide opportunities for activities in the form of choreographed teen dances. We have also worked with Louise Pyles Special World of Dance to provide our facility for her events where special needs adults perform special choreographed dancing programs.

Support for Our Veterans which includes a national partnership with The Federal Government Dept of Housing and Urban Development. (HUD). HUD Provides homes for homeless Veterans and ELKS Lodges including ours assist in provisioning the homes with new furniture and items needed to start a home. We have also worked with the Prince Georges County Veterans Center and we have provided individual acts of charity for local Veterans. We have provided support to the Regional Charlotte Hall Veterans Home as well as support for Access House which is a facility housing homeless Veterans.

Food for Those In Need--- We conduct an annual food drive during the holiday season and work with the Boy Scouts of Central Maryland to distribute this food through local food banks. We also work in partnership with members of LIONS International District 22C to purchase holiday food baskets through Catholic Charities and to distribute them to families in need.

Support for the Sexual Assault and Domestic Violence Center in the form of financial contributions to assist those suffering in this area.

We support Youth Activities including participation in a National Basketball Hoop Shoot Program, a soccer shoot program and sponsorship of summer campers for our ELKS State Association Project, ELKS Camp Barrett.

ELKS Lodges, including ours, participate in a national program called our Drug Awareness program. The Grand Lodge of the ELKS receives funding from the Federal Government nationally to assist in maintaining a national drug awareness program. We have participated locally in health fairs to distribute literature to help educate parents and children to promote deterrence regarding the perils of the scourge of drug addiction.

Local ELKS Lodges also participate in a National Americanism Program to help foster a sense of patriotism in our school children through the annual execution of a National Essay Contest for children in the 5th through 8th grades and locally through a poster contest for children up through the ages of 17 to participate.