

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Carroll Community College Athletic Facilities		
2. Senate Sponsor	3. House Sponsor	
Ready	Rose	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Carroll County	\$2,400,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carroll Community College		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Justin Ready		justin.ready@senate.state.md.us
James D. Ball Ed.D., President		410-386-8188
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Carroll Community College (CCC) is an open access, two-year college providing accessible, high-quality educational opportunities to advance careers, enrich lives, and strengthen the community we serve. CCC provides associate degree programs, career and credentialing preparation, job skill enhancement, continuing professional education, and business development resources to strengthen the regional workforce. In meeting its mission, the College partners with county agencies and nonprofit organizations. In terms of this proposal, the College intends to partner with Carroll County Department of Recreation & Parks (CCDPR), whose mission is to connect people, parks, and programs in support of a strong, healthy community and natural environment.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Per capita, Carroll County has one of the highest participation rates in athletics of all counties in Maryland. In the past, CCC lost many students to neighboring colleges for lack of an athletics program. The vision for CCC's new and rapidly-developing athletics program is to offer students/citizens high quality athletic facilities that are on par with those in neighboring Baltimore, Frederick, Howard, and Washington Counties. The facilities will also provide for extended evening and weekend recreational use by CCDRP. Project elements include development of an artificial turf field, track, lighting, spectator seating, and fencing. Carroll County has provided funding at \$2.4M in FY23. The project is intended to be the first phase of the eventual development of an Athletics and Applied Technology Building Complex. This would be the only publicly available turf field in Carroll County.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$984,000
Construction	\$3,816,000
Equipment	\$0
Total	\$4,800,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Carroll County Government	\$2,400,000
State of Maryland	\$1,900,000
Private Donations	\$500,000
Total	\$4,800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/23	12/23	2/24	8/24
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
500000.00	780	27,180	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY19	\$2,752,066	Systematic Renovations	
FY20	\$226,455	Systematic Renovations	
FY23	\$3,251,000	Systematic Renovations	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Carroll Community College 1601 Washington Road Westminster Maryland 21157		Carroll Community College 1601 Washington Road Westminster Maryland 21157	
20. Legislative District in Which Project is Located	5 - Carroll County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Timothy Burke	Has An Appraisal Been Done?	Yes/No
Phone:	410386-2-3-		No
Address:		If Yes, List Appraisal Dates and Value	
Carroll County Attorney's Office 225 North Center St. Westminster, MD 21157			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	2	75000.00	200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Carroll County Government	99 years	Yes	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF	0		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>Currently, CCC, which is centrally located in Carroll County, has one regulation grass field for use in athletic competition. The grass competition field is reserved for college use only to preserve the surface for intercollegiate play and is not sustainable for extended community recreation activities.</p>	
<p>The project's intention is to replace the current grass competition field with artificial turf. The proposed location will allow the College to take advantage of existing site contours, and avoid a large cut and fill construction operation. The current field drainage system will be reworked to improve storm water absorption as well as provide an appropriate base for the playing surface.</p>	
<p>Design and pricing alternates include field lighting, ground-mount tiered spectator seating for approximate 100 people, and the development of a 1/4 mile NCAA approved track and field competition surface. The Track would encircle the performance field, inboard of the bleachers. A security fence would be placed around the entire complex. Estimated costs for an artificial turf playing field system with appropriate irrigation have been provided to CCC and form the basis for design decisions and the project's projected cost.</p>	
<p>CCDRP will greatly benefit from access to enhanced facilities to support recreational programs; therefore, this project is intended for their joint use so they can take advantage of the benefits of a lighted artificial turf surface on evenings and weekends. Additionally, Carroll County Public Schools (CCPS), has to go out of county to access such fields for make-up games and tournament play. We anticipate strong interest on their part as well.</p>	
<p>As mentioned above, the Carroll County Commissioners are in support of this project and provided \$2.4 M toward its \$4.8M estimated cost. Additionally, the College has raised \$500,000 toward project completion and continues to raise funds fin supporting of our athletics program. The Carroll County Commissioners often talk about the need to expanded recreation and sports opportunities for families. This project will expand community recreational facilities will provide enhance access to healthy activities for youth, adult, and senior populations. Further, athletics tourism will be strengthened as tournaments hosted by the College and CCDRP will generate additional revenue for local hotels, restaurants, and shops. Return on investment will be realized in terms of increased enrollment though increased participation in athletics for the College, increased tax revenue for the County and State and and value added to the quality of life in Carroll County.</p>	