

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Chase Brexton Health Services Center Relocation		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Brooks	A. Jones	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$1,000,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chase Brexton Health Services Security Square property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Adrienne Jones		adrienne.jones@house.state.md.us
Patrick Mutch, CEO		410-837-2050 ext 2218
		benjamin.brooks@senate.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Chase Brexton is a Federally Qualified Health Center (FQHC) that functions primarily as a safety net provider offering multidisciplinary health care services to all individuals, with a special focus on underserved and marginalized populations. Chase Brexton's target population are low-income individuals and families, including those with household incomes at or below 200% of the federal poverty level, as well as uninsured and under-insured persons. Chase Brexton offers a discounted sliding fee scale so that no one is denied access to care due to their inability to pay. Chase Brexton specifically offers the following services: Adult and pediatric primary care; Behavioral health and substance use; Dental services; Diabetes care; Infectious disease management; LGBTQ services; Ob/Gyn care; full-service Pharmacy services; Psychiatry; and Social services.		

**11. Description and Purpose of Project (Limit length to visible area)**

Chase Brexton is the only Federally Qualified Health Center (FQHC) serving an area of 63,396 low-income and disadvantaged residents in the 7 zip codes of northwest Baltimore County. Six miles from our current clinical center in Randallstown, lies the heart of westside Baltimore County and the Security Square Mall area. It is Chase Brexton's intention to repurpose 32,840 sq ft of long-vacant retail space to create a full-service medical clinic and pharmacy that will be more convenient to public transportation to those in need of quality healthcare. This new space will double the size of Chase Brexton's current Baltimore County medical center thus greatly expanding our ability to serve the community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$397,018
<b>Construction</b>	\$4,980,982
<b>Equipment</b>	\$1,440,000
<b>Total</b>	\$6,818,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Chase Brexton Health Care	\$3,518,000
State Bond	\$1,000,000
Weinberg Foundation	\$1,500,000
France-Merrick Foundation	\$250,000
Middendorf Foundation	\$150,000
Donors	\$400,000
<b>Total</b>	\$6,818,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
April 2022	July 2022	November 2022	August 2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
3518000.00	23,370	48,280	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Chase Brexton Health Services, Inc. 1111 N. Charles Street Baltimore, MD 21201		6901 Security Blvd Woodlawn, MD 21207	
<b>20. Legislative District in Which Project is Located</b>	10 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
51	86	7575000.00	16575000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Security Wards, LLC	15 years	4 additional 5-year terms	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	13,846		
<b>Space to be Renovated GSF</b>	32,840		
<b>New GSF</b>	32,840		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1972

**28. Comments**