

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Chesapeake Bay Maritime Museum Master Plan Phase III		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Mautz	Talbot County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Talbot County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Bay Maritime Museum		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Johnny Mautz		johnny.mautz@senate.state.md.us
Liz LaCorte		410-745-4956
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>OUR MISSION The Chesapeake Bay Maritime Museum explores and preserves the history, environment, and culture of the entire Chesapeake Bay region, and makes this resource accessible to all.      OUR VALUES Relevance We provide meaningful and accessible experiences to all of our communities and constituencies.      Authenticity We seek to represent genuinely the people and cultures whose stories we preserve and tell.      Stewardship We value the priceless assets entrusted to usour collections, our campus and facilities, our financial resourcesand accept their preservation and enhancement as our paramount responsibility. We support the volunteers and staff who perform our mission and make CBMM the rich enterprise it is.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

CBMM is a key economic driver for the State of Maryland. Per the results of a recent economic impact report (conducted by Rockport Analytics of Annapolis), indicated that visitors traveling specifically to visit CBMM from more than 50 miles generated \$11.6 million in spending for Talbot County and \$1.7 million in state and local tax collections. This investment will support the design, planning, and preliminary site work for Phase III of our Master Plan. Support from the State of Maryland is critical for us to reach our ultimate goals for this Phase, which include: Accessibility of campus to persons with disabilities  
Addressing climate resiliency Expanding our Shipyard Upgrading existing systems throughout campus Achieving these goals will tremendously impact CBMM's mission while simultaneously strengthening CBMM's local and State economic impact.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$1,000,000
<b>Construction</b>	
<b>Equipment</b>	
<b>Total</b>	\$1,000,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private donor fundraising	\$500,000
<b>Total</b>	\$500,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2023	2/28/2025	8/1/2025	12/31/2026
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	80000	150000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2022	\$1,000,000	CBMM Master Plan Phase II - new Welcome Center	
2021	\$140,000	CBMM Master Plan Phase II - new Welcome Center	
2020	\$250,000	CBMM Master Plan Phase I - Library & Collections f	
2019	\$250,000	CBMM Master Plan Phase I - Library & Collections f	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
213 N Talbot Street St Michaels, MD 21663			
<b>20. Legislative District in Which Project is Located</b>	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Liz LaCorte	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4107454956		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
213 N Talbot Street St Michaels, MD 21663			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
50	60	5648000.00	6500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
--	--

<b>28. Comments</b>	