

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Chesapeake Bay Trust Green Campus		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Elfreth		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Bay Trust		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Sarah Elfreth		sarah.elfreth@senate.state.md.us
Jana Davis		410-974-2941 x100
	410-841-3578	DBehler@senate.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Chesapeake Bay Trust was established by the General Assembly in 1985 as a 501(c)(3) nonprofit, non-budgeted, nonpolitical entity dedicated to engaging diverse groups in the restoration of natural resources. Because so much of our watershed is private, restoration will not be possible without the engagement of a wide range of people that influence our lands. The Trusts mission is to empower groups on the ground (civic groups, homeowners associations, faith-based institutions, schools, and more) with resources (grants) to own, lead, manage, and sustain projects that improve their communities and help natural resources. The Trust has awarded \$150 million through 14,000 grants, administers the Chesapeake Conservation and Climate Corps program, and were tapped last year by the General Assembly to administer the \$10 million annual Urban Trees Program.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

In 2018, the Trust reduced our net costs by moving from a rented space to a purchased 0.5-acre property. The site housed a pre-engineered metal building we recycled into a LEED-ready office, but the campus remains 85% impervious with a large stormwater footprint. At the time of purchase, we committed to a capital campaign for a Phase 2 project to reduce the carbon and stormwater footprint and developed a concept plan. The Trust aims to transform the campus into a net zero property, providing 100% of our energy needs from solar and retaining as much stormwater as possible on site. Project elements are 1) rooftop solar, 2) replacement of 5,000 sf of deteriorated asphalt parking lot with permeable surface, 3) removal of 4,500 sf of unused building and using the space for rain/pollinator gardens, bioretention, and indoor/outdoor meeting space. We aim to serve as a model for owners of other average-sized office buildings.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$250,000
<b>Construction</b>	\$1,000,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$1,250,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Grayce B. Kerr Fund	\$250,000
France Merrick Foundation	\$150,000
Other Capital Campaign Donors - In Hand/pledged	\$450,000
Capital Campaign - remaining goal	\$150,000
Bond Bill Request	\$250,000
<b>Total</b>	<b>\$1,250,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2022	March 2023	June 2023	December 2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
850000.00	~500 at project site; 120K from	~2,000 at project site; 120K	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	\$0	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Bay Trust 108 Severn Ave Annapolis, Maryland 21403			
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		3/7/2018 (prior to	2800000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
30	30	27641112.00	29141000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10,400		
<b>Space to be Renovated GSF</b>	6,000 (4,500 sf to be removed; 1500 sf		
<b>New GSF</b>	no new building sf; 8,000 sf new		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1975

**28. Comments**

Funds for the Trust's grant work come from the Chesapeake Bay vehicle license plate program, the Chesapeake and Endangered Species tax checkoff, and partnerships with about 40 other federal, state, local, private, and family foundation partners and donors. We aim to (and in many cases have to) keep these funds dedicated to our grantees and therefore are raising funds through a capital campaign for our green campus project. The Trust is proud of our two decades-long highest possible Charity Navigator rating (four stars) that demonstrates we are financially efficient, accountable, and transparent.

Project drivers are:

1)Improvement of Chesapeake Bay water quality and reduction of climate change-inducing greenhouse gases.

2)Serving as a sustainable model for owners of other average-sized office buildings

3)Desire to Walk the Talk as an environmental organization: We provide grants to design and implement these very kinds of stormwater/climate projects to other entities, and thousands of technical experts, grant reviewers, grantees and other guests visit the Trust headquarters each year. We want to show the same kind of environmental stewardship for our own property that we encourage in others.

Thank you so much for considering our request!