State Of Maryland 2023 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | | | |
|---|---------------------|-------------------------------|--|--|--|--|--|
| Chesapeake High School Turf Field | | | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | | | |
| | Metzgar | | | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | | | |
| Baltimore County | \$1,500,000 | | | | | | |
| 6. Purpose of Bond Initiative | | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake High School Turf Field | | | | | | | |
| 7. Matching Fund | | | | | | | |
| Requirements: | Type: | | | | | | |
| Grant | | | | | | | |
| 8. Special Provisions | | | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | | | |
| Delegate Ric Metzgar | | ric.metzgar@house.state.md.us | | | | | |
| Shaun Downey | | 850-445-3977 | | | | | |
| | | | | | | | |

10. Description and Purpose of Organization (Limit length to visible area)

The Chesapeake High School Sports Boosters is a volunteer non-profit 501-c3 organization made up of parents and community members whose goal is to enrich the high school experience for current and future student athletes of Chesapeake High School. Our Athletic Program understands that athletics is a crucial element that can and will enrich the total school experience. Every athlete who participates will learn valuable life lessons and that will be ingrained into their soles for the rest of their lives. These life lessons will allow our students athletes a chance to learn how team work, integrity, honesty, hard work and pride cancan relate to them in everyday life and become a valuable tool that can be passed down to their own families. These valuable lesson are learned and encouraged through the support of Chesapeake High School.

| 11. Description and Purpose of Project (Limit length to visible area) | | | | |
|--|--|--|--|--|
| The athletic fields at Chesapeake High School are in bad slifield is subject to flooding, with any substantial rainfall and two days following the rain. The field serves as a practice is sports teams. The field gets worn out in spots and then turn field deteriorates quickly. The grounds crew does their best playable and safe. Due to this we have had numerous ankled playing surface. | d the field is not usable for at least field and game field for Chesapeake as to dirt as the seasons goes on the st they can do to make the field | | | |
| Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is sho | funding sources must not include | | | |
| 12. Estimated Capital Costs | | | | |
| Acquisition | | | | |
| Design | | | | |
| Construction | | | | |
| Equipment | | | | |
| Total | \$0 | | | |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total | \$0 | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---|---------------------------------------|-------------|--|---|--|-----------------|-------------|--|--|
| Begin Desi | gn | Con | plete | Design | Begi | in Construction | | Complete Construction | |
| TBD | | TBD |) | | TBD | | | TBD | |
| 15. Total Private Funds and Pledges Raised | | | P | 16. Current Numb People Served And Project Site | | nually at Serve | | umber of People to be ed Annually After the ct is Complete | |
| 0.00 | | 3,000-5,000 | | | | | 5,000-7,000 | | |
| 18. Other | State (| Capita | al Gr | ants to Re | cipien | ts in the Past | 15 Yea | ars | |
| Legislativ | e Sess | ion | A | mount | Purpose | | | | |
| 2008 | | | | \$90,000 | 0 Matched the proceeds for the CHS sports boosters | | | he CHS sports boosters for | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal I | 19. Legal Name and Address of Grantee | | | | | | | | |
| Chesapeake High School 1801 Turkey Point Rd. Essex, MD 21221 20. Legislative District in 6 - Baltimore C | | | | | more (| County | | | |
| Which Project is Located 21. Legal Status of Grantee (Please Check One) | | | | | | | | | |
| | | or Gr | | | neck (| Non Profit | | Federal | |
| | | | | Profit | | | | | |
| [] [] | | | | [X] [] 23. If Match Includes Real Property: | | | | | |
| Name: Shaun Downey | | | Has An Appraisal Been Done? | | Yes/No | | | | |
| Phone: | 85044 | 15397 | <u> </u> | | | | | No | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| 24. Impact of Pro | 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|--|--|---------------------------|-----------------------------|--------------|--------------------------|--|--|--|
| Current # of Employees | Projected # of Employees | Current Operating Project | | | cted Operating Budget | | | |
| 0 | 0 | | | | | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | e for bond | purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provide | e the follow | ing: | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| E. If property is le | eased by grantee - Provi | ide the fo | llowing: | | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 26 Puilding Cause Eastage | | | | | | | | |
| 26. Building Square Footage: Current Space GSF | | | | | | | | |
| Space to be Reno | | | | | | | | |
| New GSF | Traicu GDI | | | | | | | |
| TICW GOT | | | | | | | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

Funds invested in Chesapeake Athletics Fund (Since 2008)

- 1. Bleachers and Press Box (\$176,000) State funds/ Sports Boosters
- 2. Scoreboard at football Field (\$17, 882.00) School/ Sports Boosters

Total Investment: Since 2008 - \$193,882.00

Impact of Turf at Chesapeake High School (# of students that would benefit)

Fall 2,000 students and athletes or more may use turf

School:Rec Council: Middle River Rec./Mount Carmel Middle School

JV and Varsity Football (80-100) Boys Youth Soccer (200 or more)

Varsity Boys Soccer (35-50) Girls Youth Soccer (200 or more)

Varsity Girls Soccer (35-50) Flag Football (200)

Allied Soccer (special needs student athletes) (20) MCMS Athletics (200)

Powder Puff (45)

Physical education Classes (360)

Winter1,000 students and athletes or more may use turf

School:Rec Council: Middle River Rec.

Track and Field (50)Middle River Rec. Boys Soccer (winter workouts) (200)

Lax winter training (25-50)Middle River Rec. Girls Soccer (winter workouts) (300)

Football winter training (40-60)Middle River Rec. (200) (winter ball work outs) (200)

Other out of season teams doing workouts (30)MCMS Athletics (200)

Physical education Classes (30)

Spring1,200 students and athletes or more may use turf

School:Rec Council: Stembridge/Essex

Varsity Boys Lax (50)Middle River Rec. Boys Lax (150)

Varsity Girls Lax (50)Middle River Rec. Girls Lax (200)

Baseball early season workouts (50)Middle River Rec. Baseball early workouts (100)

Softball early season workouts (50)Middle River Rec. Softball early workouts (200)

Track and Field (60)MCMS Athletics (200)

Physical education Classes (360)

Football Spring Workouts (60)

Soccer Fall Workouts (30)

Summer Workouts (June-August)

Football workouts 75

Soccer workouts 35

Volleyball workouts 40

Track workouts 60