

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Chrysalis House Therapeutic Nature Trail		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Gile	Bagnall	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$75,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Therapeutic Nature Trail		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Dawn D. Gile		dawn.gile@senate.state.md.us
Debbie Daugherty		410-974-6829
		ddaugherty@chrysalishouses.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Chrysalis House, Inc. (CHI) is a non-profit provider of substance use disorder and mental health services to women from across Maryland. Founded in 1986, CHI is located in Crownsville (Anne Arundel County) and proposes to create a walking/nature trail in the meadow area located on the 8.1-acre Crownsville property. This therapeutic project will afford the agency's inpatient and outpatient clients a safe place to walk in a nature setting without having to leave the campus. Typically, CHI serves 140 annually in its residential inpatient program who will enjoy the trail. This enhancement project is most timely as the Chrysalis House celebrated the December 2022 completion of its Campus Expansion and Renovation which added 19 beds for women in need of critical substance use and mental health counseling.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Therapeutic Nature Trail will add an exercise component to the CHI holistic recovery program and will serve as a reliever of personal stress and offer an opportunity for serenity and reflection for CHI clients. The approximate 4.25-acre trail would be placed in the meadow between the Lake Center and the Crownsville Hospital complex service road. CHI is partnering with Arundel Rivers Federation, who received funding from the Chesapeake Bay Trust for the removal of invasive trees on the parcel which will be replaced with 141 native species trees and vegetation. The Therapeutic Nature Trail will enhance the beautification of the property and we also plan to include a meditation garden, as well as several other stopping points along the way, including a sensory/herb garden, a butterfly/pollinator garden, and a reflective bench.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$25,000
<b>Construction</b>	\$50,000
<b>Equipment</b>	
<b>Total</b>	\$75,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland	\$75,000
<b>Total</b>	\$75,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Spring 2023	Spring 2024	Fall 2023	october 2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
45000.00	200 (residents and staff)		200
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2021	\$250,000	Campus Expansion Project-Bond Bill	
2021	\$1,300,000	Campus Expansion Grant-MDOH	
2019	\$2,600,000	Campus Expansion Project-DHCD Shelter a\& Transi	
2019	\$200,000	Campus Expansion Project-Bond Bill	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Chrysalis House, Inc.		1570 Crownsville Road Crownsville, MD. 21032	
<b>20. Legislative District in Which Project is Located</b>	33B - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robin Rickard, JD.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-974-6829		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1226 Generals Hwy Crownsville, MD. 21032			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
68	88	4400000.00	5400000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	NA		
<b>Space to be Renovated GSF</b>	NA		
<b>New GSF</b>	NA		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	