State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Crumpton Building Renovation					
2. Senate Sponsor	onsor 3. House Sponsor				
Hershey	Arentz				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Queen Anne's County	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crumpton Building					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Stephen S. Hershey, Jr.		Steve.Hershey@senate.state.md. us			
Todd Mohn, County Administrator		410-758-4098			
10. Description and Purpose of Organization (Limit length to visible area)					

To establish a dedicated Center for socialization of disabled citizens of the mid-shore area. To promote the following: * socialization * physical and educational activities, * to promote inclusion in our communities * to create opportunities for students in high school/college to provide internships and/or community service * decrease isolation and depression * increase networking opportunities for care providers.

11. Description and Purpose of Project (Limit length to visible area)

This project will complete the renovation of an existing unused former school building to provide a facility for the Pure Hearts Foundation whose mission is to give our intellectually and physically disabled population a place to call their own. Participants come from Benedictine, Chesterwye and those who are living with families.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$50,000
Construction	\$300,000
Equipment	\$50,000
Total	\$400,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
County Funds (Local Government)	\$100,000
Bond Bill Funds (State)	\$300,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	plete	Design	Begin Constructi		n	Complete Construction	
July 2023		Apri	1 2024		July 2024			December 2025	
and Pledges Raised F			Pe	16. Current Number of People Served Annually at Project Site			17. Number of People to be Served Annually After the Project is Complete		
5400.00			80)			100+		
18. Other	State (Capita	al Gra	ants to Rec	cipien	ts in the Past 15 Years			
Legislativ	ve Sess	ion	Ar	Amount		Purpose			
19. Legal I	Name a	and A	ddre	ss of Gran	tee	Project Add	ress (If	Different)	
County Administrator 107 N. Liberty Street Centreville MD 21617 20. Legislative District in Which Project is Located					Crumpton MD 21628 en Anne's, Cecil and Caroline Counties				
21. Legal S	Status	of Gr	antee	(Please Cl	heck C	Dne)		-	
Local G	cal Govt. For Profit			Non Profit		Federal			
[X]	[X] []			[] []					
22. Grantee Legal Representative				23. If Match Includes Real Property:					
Name:	Patric	k Tho	ompso	n, Esq.	Has An App Been Done?		raisal	Yes/No	
Phone:	410-6	43-41	10					No	
Address:				If Yes, List Appraisal Dates and Value					
102 St. Claire Place Suite 102 Stevensville, Maryland 21666									

B. If owned, does the grantee plan to sell within 15 years?	24. Impact of Project on Staffing and Operating Cost at Project Site							
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) A. Will the grantee own or lease (pick one) the property to be improved? Ow B. If owned, does the grantee plan to sell within 15 years? Ni C. Does the grantee intend to lease any portion of the property to others? Ye D. If property is owned by grantee any space is to be leased, provide the following: Square Pure Hearts Foundation Pending Square Pure Hearts Foundation Pending Image: Square Squar			Curre		Projec			
A. Will the grantee own or lease (pick one) the property to be improved? Own B. If owned, does the grantee plan to sell within 15 years? Ni C. Does the grantee intend to lease any portion of the property to others? Ye D. If property is owned by grantee any space is to be leased, provide the following: Square Lessee Terms of Lease Cost Covered by Lease Square Footage Pure Hearts Foundation Pending Image: Cost Covered by Lease Square Footage Lessee Image: Cost Lease Square Footage Square Footage Pure Hearts Foundation Pending Image: Cost Covered by Cost Covered by Lease Square Footage Lessee Image: Cost Covered by Cost Covered by Lease Image: Cost Covered by Lease Square Footage Pure Hearts Foundation Pending Image: Cost Covered by Cost Covered C		10 Volunteers			(50000.00		
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Ye Ye C. Does the grantee intend to lease any portion of the property to others? Ye D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Cost Covered by Lease Square Footage Leased Pure Hearts Foundation Pending Image: Cost Covered by Lease Square Footage Leased Pure Hearts Foundation Pending Image: Cost Covered by Lease Square Footage Leased Pure Hearts Foundation Pending Image: Cost Covered by Lease Square Footage Leased Pure Hearts Foundation Pending Image: Cost Covered Covered by Lease Square Footage Leased Image: Cost Covered Covere	A. Will the grante	e own or lease (pick on	operty to be impro	Own				
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LesseeTerms of LeaseCovered by LeaseFootage LeasedPure Hearts FoundationPendingPure Hearts FoundationPendingImage: Image: Imag	D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
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Name of LeaserLength of LeaseOptions to RenewQueen Anne's County Commissioners10 yearsYesImage: Second structureImage: Second st	Pure	Hearts Foundation		Pending				
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Name of LeaserLength of LeaseOptions to RenewQueen Anne's County Commissioners10 yearsYesImage: Second Sec								
LeaseLeaseQueen Anne's County Commissioners10 yearsYesImage: Second Se	E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
26. Building Square Footage: Current Space GSF	Na	ame of Leaser			Options to Renew			
Current Space GSF 3,663	Queen Anne	's County Commission	ers	10 years		Yes		
Current Space GSF 3,663								
Current Space GSF 3,663								
Current Space GSF 3,663								
Current Space GSF 3,663								
Current Space GSF 3,663								
Current Space GSF 3,663	26. Building Squ	are Footage:						
					3,663			
	Space to be Rend	be Renovated GSF 3,663						
New GSF 0	New GSF							

27. Year of Construction of Any Structures Proposed	1920
for Renovation, Restoration or Conversion	

28. Comments

The County currently has \$85,000 programed in the approved FY24 budget for a new HVAC system. In addition, the County has recently completed exterior improvements including a new roof and renovations to the front entryway and porch of the building.

Since 2018, Pure Hearts Foundation has hosted a social event called "Courtney's Out of the Box" a dinner/dance at the Kramer Center in Centreville, MD 21617. Our last event, which was held on Friday, January 27, 2023 had at least 80 people in attendance. They enjoy dancing, eating pizza and socializing. This is where we were able to eyewitness a critical need for this population to have more opportunities.