State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Curtis Bay Elementary Playground					
2. Senate Sponsor	3. House Sponsor				
Ferguson	Edelson				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$257,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction improvement, and capital equipping of the C					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Delegate Mark Edelson		mark.edelson@house.state.md.u s			
Robert Mayer	716-601-4990				
10. Description and Purpose of Organization (Limit length to visible area)					
KABOOM! is a national non-profit whose mission is to work with local partners to end playspace inequity in their community. We have been in existence for 27 years and have built or refurbished over 17,000 playspaces across the country, which have served over 3 million children. Our work in Baltimore began almost 2 decades ago. Since then we have built or refurbished 76 playspaces and invested over \$5.5 million in philanthropic resources. This project is part of a broader partnership between KABOOM! and Baltimore City Public Schools and the Recreation and Parks Department that will lead to the renovation of approximately 90 playgrounds in low-income, BIPOC communities throughout the city.					

11. Description and Purpose of Project (Limit length to visible area)

The goal of this project is to provide the children of the surrounding community with a safe, accessible, and engaging playground. Not only will this project replace all of the play infrastructure, including equipment and surfacing, but KABOOM! employs a kid-led design process. Before the playground is refurbished, community engagement managers will work with the students and other local stakeholders to help design the playspace they want to see at the school and in the community. This process not only ensures a broad sense of ownership of the playspace but also increases usability which is key to improving the health and emotional outcomes for children while improving overall neighborhood quality. Community engagement continues when the students, their families, and others will have an opportunity to help construct the new playground as well. This will make it more ingrained into the fabric of the community, allowing it to serve civic and recreational purposes.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	12. Estimated Capital Costs				
Acquisition	\$0				
Design	\$64,933				
Construction	\$13,517				
Equipment	\$178,550				
Total	\$257,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
In-Kind Match for Playground Construction Labor	\$20,840				
Total	\$20,840				

14. Projec	14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)							N/A, TBD or Complete)		
Begin Des	ign	Com	plete	Design	Begin Construction			Complete Construction		
7/1/2023		8/31/	/2023		10/1/	/2023		10/31/2023		
			rved Ann	nually at Project Serve		Serve	umber of People to be ed Annually After the ect is Complete			
0.00			42	2.5	450					
18. Other State Capital Grants to Recipients						ts in the Past	15 Yea	nrs		
Legislati	ve Sess	ion	Ar	Amount			Purpose			
								_		
19. Legal 1	Name a	and A	ddre	ss of Gran	tee	Project Address (If Different)				
KABOOM! 7200 Wisconsin Ave. Ste. 400 Bethesda, MD 20814			4301 West Bay Ave. Baltimore, MD 21225							
20. Legislative District in Which Project is Located 46 - Baltimore			City							
21. Legal	Status	of Gr	antee	(Please C	heck C	One)				
Local G	ovt.		For F	rofit	Non Profit			Federal		
[]			[]		[X]		[]		
22. Grantee Legal Representative		23. If Match Includes Real Property:								
Name:	Lysa	Ratlif	f		Has An App Been Done?		raisal	Yes/No		
Phone:	202.6	59.02	15	5				No		
Address:		If Yes, List Appraisal Dates and Value								
7200 Wisconsin Ave. Ste. 400 Bethesda, MD 20814										

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget			
0	0		0.00		0.00			
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the followi	ng:			
	Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
26 Duilding Com	ama Faataza							
	26. Building Square Footage:							
Current Space G								
Space to be Renovated GSF 2,500 square feet								
New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2023			
28. Comments				
KABOOM! has a partnership with the Baltimore City Public School System to assist with the refurbishment or construction of new schoolyard playgrounds in approximately 30 different sites in historically underserved communities located throughout the city. This project is for one of those sites. KABOOM! has been authorized to raise funds and conduct the needed work in order to better serve the school's student population. KABOOM! will not take any ownership of the school playground before, during, or after the project but is authorized to perform work on it on behalf of the Public School System.				