

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Cylburn Nature Education Center		
2. Senate Sponsor	3. House Sponsor	
Carter	Rosenberg	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Phase III of the historic Carriage House		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Sandy Rosenberg		samuel.rosenberg@house.state.md.us
Patricia Foster		410-367-2217
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Cylburn Arboretum Friends is the non profit friends group supporting Cylburn Arboretum, a very popular Baltimore City public park. Founded in 1954, the organization has consistently provided educational programming focused on the environment, heavily emphasizing programming for children and young people, and on maintaining the Arboretum's distinguished collections of trees and shrubs. The Friends group contributes at least \$500,000 of labor and services annually to support the Arboretum. The organization is overseen by a Board of 20 who support the organization financially, volunteer, engage in fund-raising, and work to make the Arboretum an outstanding destination for residents and visitors.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Project is to renovate and restore the historic Carriage House structure and construct an addition; the resulting building will provide three meeting spaces/classrooms, offices for the staff of the Friends group, visitor facilities such as restrooms, permanent and rotating educational exhibits in the new exhibit hall and serve as the hub for the educational programming offered by the Friends group (including summer camp for elementary school-aged children). The project includes installing carefully designed storm water management facilities including a dry creek bed, a hugelkultur raised garden bed; native, conservation landscaping the adjacent area to provide both outdoor classroom and outdoor exhibits spaces, play spaces and interesting plants; and signage. All the walkways in the garden and the access road will display porous hardscaping, another storm water mitigation technique.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$817,000
Construction	\$5,291,000
Equipment	\$870,000
Total	\$6,978,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Madeline Foundation	\$2,270,000
Capital Funding Bancorp	\$500,000
Dan Perlman	\$300,000
Jean Silber	\$300,000
Bond Bill 2016 and 2017	\$350,000
BRNI	\$250,000
France Merrick Foundation	\$250,000
Anonymous Donor	\$250,000
J.M. Shapiro	\$250,000
Project Open Space	\$250,000
Many individual donors	\$1,710,000
Total	\$6,680,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/2019	2/2021	3/2022	5/1/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
6680000.00	50,000	75,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$150,000	demolition of interior of existing Carriage House	
2017	\$200,000	architectural design; storm water management engine	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cylburn Arboretum Friends, Inc 4915 Greenspring Ave, Baltimore, MD 21209		4945 Greenspring Ave.	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patricia Foster	Has An Appraisal Been Done?	Yes/No
Phone:	410.207.0151		No
Address:		If Yes, List Appraisal Dates and Value	
4915 Greenspring Ave. Baltimore, MD 21209			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	10	500000.00	750000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Mayor and City Council of Baltimore	25 yrs	Auto renewal after 25 yrs	
26. Building Square Footage:			
Current Space GSF	3500		
Space to be Renovated GSF	3500		
New GSF	3600		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

originally constructed c. 1870; rebuilt in 1912 following a fire

28. Comments

We have assembled an impressive team of architects, civil engineers, landscape architects and exhibit designers to come together to design an imaginative and beautiful structure that will be an important asset to northwest Baltimore City and an attraction to visitors of all ages. The facility will provide a dynamic home base for educational programming, including the summer nature camp for school aged children, meetings such as lectures and workshops and the starting point for exploratory walks and learning experiences. It is monumentally important, and we appreciate the support of our legislators.

We are very close to finishing this project, the Nature Education Center and Cylburn Arboretum. Our mission is to is a commitment to the Baltimore to support Cylburn Arboretum through stewardship and educational programming. Our exhibit focuses on trees and what they provide to the planet and all it's inhabitants. Our hope is to encourage a sense of discovery in all our visitors, at any age and invite them to explore and satisfy that interest in discovering the natural world. .