

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Dalewood Playground		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Solomon	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$800,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dalewood Playground		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Jared Solomon		jared.solomon@house.state.md.us
Meghan Moore		301-495-2567
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The purpose of this project is to create a new park on property currently owned by Montgomery County that includes storm and sanitary sewer rights-of-way. In order to create the park, the land rights to build and manage the park would be transferred to the Maryland-National Capital Park & Planning Commission. The proposed project would include renovating an existing community playground, improving ADA accessibility, and may include additional amenities based on community input, such as seating and picnic areas. The project would also provide drainage and storm water management enhancements and proposes a park maintenance access route from Connecticut Avenue.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$150,000
<b>Construction</b>	\$650,000
<b>Equipment</b>	
<b>Total</b>	\$800,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Dalewood Playground State Aid	\$800,000
<b>Total</b>	\$800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2024	January 2025	March 2025	January 2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	5,000	8,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Road 11th Floor		12018-12006 Dalewood Drive Silver Spring, MD 20902	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[ X ]	[ ]	[ ]	[ ]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debra Borden	Has An Appraisal Been Done?	Yes/No
Phone:	301-454-1652		No
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902  Attn: Bond Bill Administrator, Park Development Division			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	0	15000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1980's
<b>28. Comments</b>	
<p>The existing Dalewood Drive playground is located within County rights-of-way in Silver Spring, MD, and is currently managed by the Montgomery County Department of Recreation. The property is located within a defined Equity Focus Area of Montgomery County. Equity Focus Areas are places where residents may be experiencing disproportionate barriers due to a combination of demographic characteristics, including low income, racial minorities, and a population that speaks English less than well. Montgomery Parks is working to elevate the priority of projects located within these areas.</p> <p>The Dalewood Drive playground is a small, but well-used neighborhood amenity that is beyond its service life. Montgomery Parks was asked to renovate the playground, improve amenities, and take control of the property management to ensure that recreation facilities remain available to this community over the long-term. The proposed project would include a renovated playground, accessible walkways, maintenance access from Connecticut Avenue and additional amenities such as seating or picnic areas. It will also require drainage and stormwater management improvements.</p> <p>Montgomery Parks does not currently have funding to renovate the property and assume the long-term management as a park. With financial assistance from the State, we believe this property could become an asset for the community and continue to serve the recreational needs of this neighborhood.</p>	