## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Diakonia Offices and Housing					
2. Senate Sponsor	3. House Sponsor				
Carozza	Hartman				
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
Worcester County	\$200,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Diakonia offices and affordable housing units					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title Contact Ph# Email Address					
Delegate Wayne Hartman		Wayne.Hartman@house.state.m d.us			
Ken Argot		410-213-0923			
10. Description and Purpose of Organiza	tion (Limit lengt	th to visible area)			

Diakonia is the only comprehensive provider for homeless men, women, families and veterans on the Lower Eastern Shore. Diakonia has been helping families in the Tri-County Lower Eastern Shore area by providing shelter, food, clothing and program services for 50 years.

## **11. Description and Purpose of Project** (Limit length to visible area)

Multi-Unit long term and transitional affordable rental housing with consolidation of office space. Thrift store, food pantry, and corporate offices will all be in one location along with 42 affordable housing units. This proposed grant will pay for design and Architectual drawings. Site plan and work so far were done at reduced cost by architect. Next step will be fundraising then site work and construction.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$250,000
Construction	\$10,000,000
Equipment	\$200,000
Total	\$10,450,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Proposed Grant	\$200,000
Fundraising	\$10,250,000
Total	\$10,450,000

14. Project	t Schee	dule (	Enter	a date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Desi		· · ·		Design	<u> </u>	n Constructio		<b>Complete Construction</b>	
4/2022		To B	le De	ermined	6/202	24		2026	
15. Total Private Funds and Pledges Raised			P	6. Current eople Serv roject Site	ed An	nually at Serve		umber of People to be ed Annually After the ect is Complete	
130000.00 0			0			Housing 126, Other Services			
18. Other	State (	Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	ırs	
Legislative Session			A	Amount		Purpose			
19. Legal I	Name	and A	ddre	ss of Gran	itee	Project Add	ress (It	f Different)	
Diakonia, Inc 12747 Old Bridge Road Ocean City, MD 21842				9601 Stephen Decatur Highway Ocean City, MD 21842					
20. Legislative District in Which Project is Located38C - Wicomid			comic	co and Worcester Counties					
21. Legal S	Status	of Gr	antee	e (Please C	heck (	Dne)			
Local G	ovt.		For Profit			Non Profit		Federal	
[]			[	]		[ X ]		[]	
22. Grante	ee Lega	al Rep	prese	ntative		23. If Match	Inclue	des Real Property:	
Name:	Ken A	Argot, Executive Director		ctor	Has An App Been Done?	raisal	Yes/No		
Phone:	one: 410-213-0923					No			
Address:			If Yes, List Appraisal Dates and Value						
12741 Old Bridge Road, Ocean City, MD 21842									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget		
28	35		1187313		1700000		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Own		
B. If owned, does t	the grantee plan to sell	within 15	5 years?		No		
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee		Terms of Lease	Cost Covered by Lease	0		
				_			
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Optio	Options to Renew		
26 D111- C	one Feet						
26. Building Squ				0			
Current Space G				0			
Space to be Rend	ovated GSF		<u> </u>	0	10,000 /0		
New GSF			4 building	gs, around 4	18,000 sq/ft		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	n/a
28. Comments	
Thank you for your consideration. This will have a lasting a allow us to help the less fortunate for another 50 years.	impact on our community and