## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project				
Dickey Hill EMS - Auditorium				
2. Senate Sponsor	3. House Sponsor			
Carter	Bridges			
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount			
Baltimore City	\$171,500			
6. Purpose of Bond Initiative				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dickey Hill EMS - Auditorium				
7. Matching Fund				
Requirements:	Type:			
Grant				
8. Special Provisions				
[ ] Historical Easement	[X] Non-Sectarian			
9. Contact Name and Title	Contact Ph#	Email Address		
Delegate Tony Bridges		tony.bridges@house.state.md.us		
Allie Wood - Plihal		202-570-3545		

## 10. Description and Purpose of Organization (Limit length to visible area)

For over 25 years, national education equity non-profit Heart of America (HOA), has met two critical needs: Education Resources-providing students, families and educators with vital resources at school and at home; Transformed Learning Environments-ensuring all community members have the right to learn in engaging and state-of-the art spaces. With corporate support and large-scale volunteer power, HOA transforms spaces into vibrant places to discover. Through unique public-private partnerships, HOA has renovated 900+ spaces-school libraries, tech labs, gymnasiums, cafeterias, classrooms, recreation centers, and community centers across the nation, distributed 4.3 million+ books and infused \$7.6 million in technology into under-resourced communities. Since 2001 HOA has execute 152 projects within BCPS, impacting over 43,500 students.

## 11. Description and Purpose of Project (Limit length to visible area)

HOA will transform the Dickey Hill ES/MS outdated auditorium into an inspiring new space that will host an array of social, cultural, and educational activities for its 300 pre-kindergarten through eighth grade students, including music, plays and performing arts. Students and educators will also use this newly renovated space to develop communication and presentation skills, creativity and a passion for learning. In addition, this auditorium will serve as a neighborhood community hub utilized for celebrations and recreational activities. The project scope will include new paint and custom graphics, updating existing seating, installing new flooring, replacing exterior stage lighting and curtains, install a new sound system and repair and update the auditorium's main lighting.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$15,000			
Construction	\$75,000			
Equipment	\$81,500			
Total	\$171,500			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Per HOA model, work to secure additional partners via do	\$171,500			
Total	\$171,500			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design	Con	nplete	Design	Begi	n Constructio	n	<b>Complete Construction</b>		
6/1/2023	6/22	/2023	23 7/13/2023		2023		8/25/2023		
15. Total Private Funds and Pledges Raised People Served An Project Site			nually at Serve		umber of People to be d Annually After the ct is Complete				
0.00		30	00 students	s and fa	amilies	1500	500 students, family and		
18. Other Sta	ate Capit	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ars		
Legislative	Session	Ar	nount		Purpose				
2021		\$170,000 Curti		Curtis	is Bay EMS secure entry/lobby renovation				
19. Legal Na	me and A	\ddres	ss of Gran	ntee	Project Add	ress (It	f Different)		
Heart of America Foundation 1701 Rhode Island Avenue, NW Washington, DC 20036  20. Legislative District in 41 - Baltimore			5025 Dickey Hill Road Baltimore, MD 21207 City						
Which Project is Located  21. Legal Status of Grantee (Please Check One)									
Local Gov		For P		Non Profit		Federal			
[ ]		[	]		[ X ]		[ ]		
22. Grantee Legal Representative 23. If Ma				23. If Match	Includ	des Real Property:			
Name:				Has An Apprais Been Done?		raisal	Yes/No		
Phone:							No		
Address:			If Yes, List Appraisal Dates and Value						

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Current Operating Pro Budget			jected Operating Budget		
36	36		0.00		0.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
Lessee			Terms of Lease		Cost Square Covered Footage by Lease Leased		
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Squ	are Footage:						
Current Space G				5000			
Space to be Reno			5000				
New GSF		5000					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2023			
28. Comments				
*Please edit Question 6 to Provide funding to Heart of America Foundation for the planning, design, renovation, construction and site improvement at Curtis Bay Elementary School. *25.a: Heart of America does not own or lease the space. We are submitting the LBI on behalf of the school. *25.b: N/A				