

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Eastern Technical High School Multisport Artificial Turf Complex		
2. Senate Sponsor	3. House Sponsor	
	Metzgar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$6,750,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Eastern Technical High School Multisport Artificial Turf Complex		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Ric Metzgar		ric.metzgar@house.state.md.us
Michelle Anderson		443-809-0190
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Eastern Technical High School is a comprehensive Magnet School of student choice within Baltimore County Public Schools. We offer eight career major programs for students in grades 9-12. At Eastern Technical High School, there is a culture of hard work and dedication that is evident when one walks through the front door. That spirit bleeds through into everything we do, and athletics are certainly no exception. Our success is the result of a clearly focused student body, a dedicated and supportive faculty and staff, and strong parent and community involvement. The Mavericks Athletic Department consists of 24 sports that compete on the varsity and junior varsity levels. The student-athletes, managers, statisticians, and coaches train and compete in alignment with the Maverick Way.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to provide the student body at Eastern Technical High School with an outside athletic facility that allows them to train and compete in equitable facilities when compared to their counterparts within Baltimore County Public Schools and the surrounding area. Currently, ETHS does not have a stadium or turf facility on campus. All sports currently play on grass fields with limited facilities. To compete in a stadium, the athletic department must request use of the CCBC Essex or Dundalk campus facilities. These are not always available and when they are, they require transportation to and from for our teams. Additionally, this creates a lack of connection to the school community, limits student participation and support of peers. This project would provide ETHS students with a facility that supports all sports that currently train on campus with a safe and equitable facility when compared to their peers around the county and state.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$6,750,000
Equipment	
Total	\$6,750,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Initiative	\$6,750,000
Total	\$6,750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	~1300	~10,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County Public Schools 6901 N. Charles Street Towson, MD 21204 in lieu of Eastern Technical High School		Eastern Technical High School 1100 Mace Avenue Essex, MD 21221	
20. Legislative District in Which Project is Located	6 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	C. Michelle Anderson	Has An Appraisal Been Done?	Yes/No
Phone:	443-809-0190		No
Address:		If Yes, List Appraisal Dates and Value	
1100 Mace Avenue Essex, MD 21221			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
68	75	50000.00	75000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	160,000		
Space to be Renovated GSF	160,000		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	