

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Easterseals Camp Fairlee - Pool		
2. Senate Sponsor	3. House Sponsor	
Hershey	Jacobs	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Kent County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool facilities at Easterseals Camp Fairlee		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Steve Hershey		steve.hershey@senate.state.md.us
Ford Waggoner		443-235-4295
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Easterseals Delaware & Maryland's Eastern Shore is a nonprofit, community based health organization dedicated to increasing the independence of children and adults with disabilities through direct services and advocacy. We have been doing so for 75 years. Easterseals has served as an indispensable resource for exceptional services for children and adults with disabilities to have equal opportunities to live, learn, work, and play in their communities. Camp Fairlee has been offering recreation and respite services since 1954. Camp Fairlee is an accessible, residential camping program that serves as a much-needed source of recreation for children and adults with disabilities, and respite care for families in the Mid-Atlantic Region.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Camping and swimming are synonymous with summer! At Camp Fairlee, these activities are accessible, beneficial, and fun for all ages and abilities. We have an emergency need to replace the 60-year-old swimming pool and mechanicals at Easterseals Camp Fairlee. The pool has required multiple repairs over the past 10 years due to its age. During the summer of 2022, the pool developed a leak of undetermined origin and loses approximately 8 inches of water weekly. To keep it operational in the summer, we incurred expenses of \$60,000 for water only. Unfortunately, to have an operational pool in 2023, we anticipate incurring water replacement costs of more than \$60,000, with the possibility of still having to close the swimming pool area due to the significant problems. As this is both a heavy financial burden and an environmental concern, Camp Fairlee is requesting Bond Bill funding to help support the dire need to demolish and replace the pool.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$40,000
Construction	\$1,350,000
Equipment	\$20,000
Total	\$1,410,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Unrestricted Funding	\$302,129
Crystal Trust Foundaion	\$300,000
Donor Designated Funding	\$307,871
MD Bond Bill	\$500,000
Total	\$1,410,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
602129.00	1000	1000+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2008, HB1004	\$150,000	Construction of Health Center at Camp Fairlee	
2011, HB0409	\$125,000	Construction of residential cabin for camp participants	
2018, SB0435	\$200,000	Capital improvements to existing infrastructure for the	
2022 SB0291	\$500,000	Construction of 2 new staff cabins on the property	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easterseals Delaware & Maryland's Eastern Shore, Inc. 61 Corporate Circle New Castle, DE 19720		Easterseals Camp Fairlee 22242 Bayshore Road Chestertown, MD 21620	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Timothy J. Snyder, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	302-571-4756		No
Address:		If Yes, List Appraisal Dates and Value	
Young Conway Stargatt & Taylor, LLP Rodney Square 1000 King Street Wilmington, DE 19801			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4 (79 Seasonal)	4 (100 Seasonal)	1394500.00	1600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
James D. Usilton, Jr.	3 years -	\$47,196.00	115 acres
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	All buildings overall sf = 42,325 sf		
Space to be Renovated GSF	3,158		
New GSF	45,483 sf		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2024

28. Comments

Please Note: Numbers reflect services without pandemic influence/restrictions.

Note for Question #15 - As our previous track record reflects, Easterseals has a committed donor base that supports the upgrades and modernization to keep Camp Fairlee as the premiere recreation and respite program for people with disabilities in the Mid-Atlantic Region.