

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

|   |   |                               |
|---|---|-------------------------------|
| <b>1. Name Of Project</b>   |   |                               |
| Easterseals Inter-Generational Center   |   |                               |
| <b>2. Senate Sponsor</b>  | <b>3. House Sponsor</b>                           |                               |
| Smith   | Charkoudian                                       |                               |
| <b>4. Jurisdiction</b> (County or Baltimore City)   | <b>5. Requested Amount</b>                        |                               |
| Montgomery County   | \$175,000   |                               |
| <b>6. Purpose of Bond Initiative</b>  |   |                               |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Easterseals Inter-Generational Center   |   |                               |
| <b>7. Matching Fund</b>   |   |                               |
| Requirements:   | Type:   |                               |
| Grant   |   |                               |
| <b>8. Special Provisions</b>  |   |                               |
| <input type="checkbox"/> Historical Easement  | <input checked="" type="checkbox"/> Non-Sectarian |                               |
| <b>9. Contact Name and Title</b>  | <b>Contact Ph#</b>                                | <b>Email Address</b>          |
| Senator William C. Smith, Jr.   |   | will.smith@senate.state.md.us |
| Larry Bram  |   | 301-920-9711                  |
|   |   |                               |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)   |   |                               |
| <p>Easterseals DC MD VA is leading the way to full equity, inclusion and access. Since 1945, we have worked to enhance quality of life and expand access to healthcare, education and employment. A local 501(c)(3) nonprofit organization, we take a holistic approach, providing comprehensive services to thousands of people, no matter their disability, military status, income, race or age. To help children reach their full potential, we provide personalized child development and early intervention services. To improve health and reduce isolation in adults with disabilities, we offer engaging activities, expansive resources, and employment support. To enable military families to integrate into the community, we provide a suite of services, including employment support and mental healthcare. And to sustain families and caregivers, we provide comprehensive services and supports.</p> |   |                               |

**11. Description and Purpose of Project (Limit length to visible area)**

Developed as a public-private partnership among Montgomery County, the State of Maryland and Easterseals, the Easterseals Inter-Generational Center addresses some of the most critical challenges faced by our community. It is also internationally recognized for its innovative delivery model and the excellence in its outcomes. The subject project will involve 1) replacement of three aging HVAC units; 2) replacement of the roof including membrane, shingles, and fireproofing; 3) the update of restrooms on three floors consisting of 14 standard stalls and six ADA-compliant stalls.; and 4) new furniture to better meet client needs in our Adult Medical Day Services program. These capital upgrades will ensure that all programming based in our IGC can continue without any type of interruption for years to come.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                    |
|---------------------|--------------------|
| <b>Acquisition</b>  | \$0                |
| <b>Design</b>       | \$0                |
| <b>Construction</b> | \$1,000,000        |
| <b>Equipment</b>    | \$125,000          |
| <b>Total</b>        | <b>\$1,125,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|   |                    |
|---|--------------------|
| Private donors                                      | \$125,000          |
| Montgomery County                                   | \$500,000          |
| State of Maryland (includes FY20 & FY22 bond bills) | \$500,000          |
|   |                    |
|   |                    |
|   |                    |
|   |                    |
|   |                    |
|   |                    |
|   |                    |
|   |                    |
| <b>Total</b>  | <b>\$1,125,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| 7/1/2022   | 9/30/2022   | 10/1/2022   | 6/30/2023                    |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 150000.00  | 6,000   | 6,000   |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| FY22   | \$195,000   | Renovation & site improvement of Adult Medical Da                               |                              |
| FY22   | \$175,000   | IGC renovation & site improvement in Silver Spring (                            |                              |
| FY20   | \$150,000   | New Adult Medical Day Center in Hagerstown                                      |                              |
| FY20   | \$150,000   | IGC renovation & site improvement in Silver Spring (                            |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| Easter Seals Serving DC   MD   VA, Inc.  |   | 1420 Spring Street, Silver Spring, MD 20910                                     |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 20 - Montgomery County  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | James Fontana   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | (703) 936-8637  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| Fontana Law Group<br>1750 Tysons Blvd. Suite 1500<br>McLean, VA 22102                                |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |   |                                   |                              |
|---|---------------------------------|---|-----------------------------------|------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b>             | <b>Projected Operating Budget</b> |                              |
| 65  | 75                              | 30278000.00                                 | 35000000.00                       |                              |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |   |                                   |                              |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |   | Own                               |                              |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |   | No                                |                              |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |   | No                                |                              |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |   |                                   |                              |
| <b>Lessee</b>   |                                 | <b>Terms of Lease</b>                       | <b>Cost Covered by Lease</b>      | <b>Square Footage Leased</b> |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |   |                                   |                              |
| <b>Name of Leaser</b>   |                                 | <b>Length of Lease</b>                      | <b>Options to Renew</b>           |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
| <b>26. Building Square Footage:</b>   |                                 |   |                                   |                              |
| <b>Current Space GSF</b>  |                                 | 26,141 sq. ft. interior/roof plus restrooms |                                   |                              |
| <b>Space to be Renovated GSF</b>  |                                 | 26,141 sq. ft. interior/roof plus restrooms |                                   |                              |
| <b>New GSF</b>  |                                 | 26,141 sq. ft. interior/roof plus restrooms |                                   |                              |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2008

**28. Comments**

Continuation of #18, Other State Capital Grants to Recipients in Past 15 Years:

FY18 \$100,000 IGC playground construction, water damage repair  
FY14-17 \$400,000 IGC expansion (FY14 \$200,000, FY15&16 \$100,000/year, FY17 \$150,000)  
FY13 \$250,000 New Medical Adult Day Center in Baltimore County  
FY12 \$100,000 IGC Expansion  
FY08-09 \$620,000 Construction of IGC in Silver Spring (FY09 \$70,000, FY07-08 \$550,000)