State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project							
End Hunger Warehouse Fireproofing							
2. Senate Sponsor	3. House Sponsor						
Jackson							
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Calvert County	\$160,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the End Hunger Warehouse food distribution facility							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator Michael A. Jackson		michael.jackson@senate.state.m d.us					
Larry Patin		410-257-0700					
10. Description and Purpose of Organization (Limit length to visible area)							
End Hunger in Calvert County (EHCC) is a coalition of over 150 businesses, schools, churches, social and governmental agencies united behind the idea that, together, we can end hunger in our community. The EHCC Warehouse Food Distribution program is mission-critical to feeding hungry families throughout Southern MD. Currently, EHCC serves 74 feeding organizations across three Southern Maryland counties comprised of Calvert, Charles and St. Mary's. EHCC distributes 1.7 million pounds of healthy food annually resulting in a direct benefit to 15,000 low-income people.							

11. Description and Purpose of Project (Limit length to visible area)

End Hunger (EHCC) is building a 21,915 square foot commercial-grade food storage and distribution center that will meet all state and county health department guidelines. EHCC has signed a long-term lease received as an in-kind donation for the 9-acre parcel on which the warehouse/food distribution center will be built. EHCC supports 73 feeding organizations with access to low-cost food, infrastructure, technical assistance, and shared resources. The food distribution program will be located on the first level of this three-level building and equipped with: Loading dock Multiple commercial-grade walk-freeze/refrigeration units Shelving/dry storage Warehouse operation equipment The warehouse/food distribution center will be ADA compliant.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$750,000				
Design	\$388,000				
Construction	\$6,203,143				
Equipment					
Total	\$7,341,143				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Community Development Block Grant	\$800,000				
Community Development Block Grant II	\$565,000				
Chesapeake Church	\$943,000				
Rural Maryland Prosperity Fund	\$250,000				
Rural Maryland Prosperity Fund II	\$250,000				
Capital Grant (Governor)	\$500,000				
Weinberg	\$150,000				
American Rescue Plan Act	\$533,000				
Fundraisers	\$412,000				
Curtis	\$150,000				
Community Bank	\$1,500,000				
Total	\$6,053,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	gn	Complete Design		Begin	Begin Construction		Complete Construction			
6/3/2019		11/30	0/2020)	4/1/2	020		3/30/23		
15. Total Private Funds and Pledges Raised			Pe	16. Current Number People Served Annua Project Site			Serve	umber of People to be ed Annually After the ect is Complete		
1745000.00)		0		15,00			0		
18. Other	State C	Capita	al Gra	nts to Re	ecipient	ts in the Past	15 Yea	nrs		
Legislativ	e Sess	ion	An	Amount			Pur	urpose		
2018 Bond	Bill			\$50,000	Wareh	ouse Construc	ouse Construction			
2019 Bond	Bill			\$50,000	Wareh	ouse Construc	tion			
2020 Bond	Bill		\$	5200,000	Wareh	ouse Construc	tion			
2022 Bond	Bill		9	\$128,000	Wareh	ouse Construc	tion			
19. Legal Name and Address of Grantee				ntee	Project Address (If Different)					
60211 Solomons Island Road Huntingtown, MD 20639 20. Legislative District in Which Project is Located 27C - Calvert C						•				
21. Legal S					Check C					
Local Govt. Fo		For P	Profit		Non Profit		Federal			
[]	[]		[]	[X]			[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Larry Patin			Has An Appraisa Been Done?		Yes/No				
Phone:	410-257-0700					No				
Address:			If Yes, List Appraisal Dates and Value							
6201 Solomons Island Road Huntingtown, MD 20639										

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget		Projected Operating Budget		
3	5						
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	thers?			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease	0		
			20 Years				
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Na	ame of Leaser		Length of Lease Options to Renew				
Che	esapeake Church		20 Years	(2) 10 year renewals			
26. Building Square Footage:							
Current Space G	Current Space GSF 12,000						
Space to be Reno	ovated GSF						
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

EHCC is receiving requests for services from Southern Maryland feeding organizations on a regular basis. However, the EHCC warehouse is operating at maximum capacity. Under these

conditions, new partners cannot be accepted or fully served resulting in a large service gap in the region.

The proposed EHCC Food Distribution Center will be debt-free by the end of the CDBG grant cycle and offer a 43% increase in warehouse space. The increased space and reduced occupancy costs will allow EHCC to accept ten new partners throughout Southern Maryland by 2022, expand services to current partners and ensure that all low-income families have enough healthy food to eat.

The following examples demonstrate how the EHCC warehouse food distribution program increases access to food in Southern Maryland.

- End Hunger partnered with FEMA and Governor Hogan's Office of Community Initiatives to receive and distribute 13 tractor-trailer loads of emergency food from FEMA's Federal Surplus Donation Program --- the equivalent of 25,000 meals.
- When Food Lion closed its Calvert stores in 2017, the company donated 267,542 pounds of food to EHCC with the caveat that the food be received in one day. Without EHCC warehouse services the food would have been redirected out of Southern Maryland.
 -Royal Dining Services, of Owings, MD donated 93,720 pounds of food to End Hunger
- -B. K. Miller, Inc. of Clinton, Maryland donated 108,676 pounds of food to End Hunger -C&S Wholesale Grocers, of Jessup, Maryland donated 67,239 pounds of food to End Hunger.

The proposed increase in occupancy costs combined with limited warehouse space will force EHCC to scale back its operation resulting in a decrease of available food, especially fresh produce and lean meats. Large-scale donations will be rerouted to regions with the capacity to accept and distribute tractor-trailer loads of food. Without the End Hunger warehouse acting as the Maryland Food Bank Southern Maryland Food Distribution Hub, Southern Maryland feeding organizations will have extremely limited access to the low-cost products from Maryland Food Bank.

Quite simply, no other feeding organization in Southern Maryland has the expertise and capacity to manage the volume of food needed to satisfy both current and projected demand