

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Epoch Dream Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Mautz	Adams	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Wicomico County	\$750,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Epoch Dream Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Johnny Mautz		johnny.mautz@senate.state.md.us
Joann Blackmon		443-783-3683
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Epoch Dream Center is the only free after school and summer program serving under-resourced youths in Wicomico County from grades K-12. Epoch is not only a place for students to attend after school, but also a place for students to belong. The program provides academic help, extracurricular activities, family-style dinners, and one-on-one mentoring. In 2022, 14,976 meals were served. 49 volunteers served more than 3,300 hours, a volunteer impact equaling \$99,673.60. Epoch is within the rural town of Hebron, one of the poorest communities in the county. The Epoch Dream Center has been renting our current space for 10 years but the lease will not be renewed next year. There is no space in Hebron to house our program so we must build a facility. This facility will operate as Epochs primary facility as well as a community center for Hebron and the surrounding area.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Epochs lease will be terminated in August 2023 leaving us with no option but to build a facility. The Hebron Town Commissioners have offered us 2 acres of land. The estimated project cost is 3.8 million dollars. Construction will take 18 to 24 months. The 16,000 sq.ft. building will include space for administrative offices, 10 classrooms, a kitchen, dining room, 4 community rooms and a gym. The new center will create 5 new jobs. It will operate as Epochs primary facility as well as a community center for Hebron and the surrounding area. Epochs participants all reside in the rural town of Hebron, approximately 7 miles from Salisbury. In contrast to urban poverty, rural poverty leaves families without public transportation or access to resources and services. The center will offer resources that currently can only be found in our neighboring city, Salisbury.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$175,000
<b>Construction</b>	\$3,620,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$3,795,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Legislative Bond	\$750,000
Cash Reserves	\$350,000
Henson Foundation	\$500,000
Donnie Williams Foundation	\$1,000,000
Perdue Foundation	\$500,000
Weinberg Foundation	\$600,000
Private Fundraising	\$100,000
<b>Total</b>	<b>\$3,800,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/30/2022	Underway	10/1/2023	7/31/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
594000.00	136		625
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
none			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Eleven21, Inc. DBA Epoch Dream Center 7545 Levin Dashiell Rd. Hebron, Md 21830		505 E. Walnut St. Hebron, Md 21830	
<b>20. Legislative District in Which Project is Located</b>	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Frederick Kreiser	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	443-783-2878		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
107 Whayland Dr. Hebron, Md 21830		2/16/23	69000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
11	19	417000.00	710000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Town of Hebron	50 years	Renewable in 50 years	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	8000		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	16,000		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>11. These include a laundry room, gym, space for continuing education courses, and private offices for counseling and social services. These offerings will make the playing field equal for those who cannot afford or dont have access to these resources. This new center will allow Epoch to grow from 52 students to 120. In addition, the community center will serve the entire town of Hebron and its surrounding areas.</p> <p>16. Students- 52 Volunteers- 38 Mentors- 16 Families- 35</p> <p>17. Students- 120 Volunteers- 75 Mentors- 50 Families- 80 Community members- 200</p>	