

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Fairland Local Park		
2. Senate Sponsor	3. House Sponsor	
Zucker	Queen	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$600,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fairland Local Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Zucker		craig.zucker@senate.state.md.us
Meghan Moore		301-495-2567
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to enhance and expand uses at the park in and around the existing basketball courts and inline hockey court. This project will include the renovation of the existing basketball courts, the conversion of the inline hockey court to a soccer court, renovation of the existing parking lot, and ADA accessibility improvements. Additionally, lighting is proposed for the court areas, parking lot, and park entrance.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$150,000
Construction	\$750,000
Equipment	
Total	\$900,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Fairland Recreational Park State Aid	\$600,000
Parks CIP PLAR NL Court Renovations PDF	\$150,000
Parks CIP ADA Improvements NL PDF	\$150,000
Total	\$900,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2023	September 2023	November 2023	June 2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	20,000	20,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Road 11th Floor		3928 Greencastle Road Burtonsville, MD 20866	
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debra Borden	Has An Appraisal Been Done?	Yes/No
Phone:	301-454-1652		No
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902 Attn: Bond Bill Administrator, Park Development Division			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	10000	15000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2020
28. Comments	
<p>Straddling Montgomery and Prince Georges Counties, Fairland Recreational Park is the only bi-county park of the Maryland-National Capital Park and Planning Commission. Of the 322 acres on Montgomery County side, only 39 acres are developed for active recreational uses. The park has an extensive paved and natural surface trail network and is quite popular with mountain bikers, equestrians, and hikers. The developed portion of the park has a wide variety of activities including athletic soccer fields (synthetic as well as natural turf), softball fields, and practice fields. Patrons can enjoy the tennis courts, basketball courts, an inline hockey court, playground, and picnic shelters.</p> <p>The existing inline hockey court has fallen into disrepair is little used by park patrons, so renovation and repurposing of this court into a soccer court would greatly enhance the offerings to our users. This type of court is becoming increasingly popular throughout Montgomery County. Other infrastructure in the park such as the basketball courts and parking lot are aging and in need of renovation. Additionally, much of the project area predates the Americans with Disabilities Act (ADA). The project will bring the facilities into ADA compliance as well as provide accessibility enhancements to the adjoining natural turf soccer field. The addition of dark sky compliant lighting to the courts, parking lot, and park entrance will expand our available hours of use to the community.</p> <p>Our current budget does not allow us to make comprehensive renovations such as these as quickly as they are needed; this renovation project, especially the soccer court conversion and the addition of lighting, would greatly enhance the value of this park to the community it serves. With financial assistance from the State, this vital park will receive the upgraded renovations it deserves.</p>	