

State Of Maryland
2023 Bond Initiative Fact Sheet

| | | |
|---|---|-------------------------------------|
| 1. Name Of Project | | |
| First Class Sports Academy | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Muse | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Prince George's County | \$250,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an after-school program and workforce development center | | |
| 7. Matching Fund | | |
| Requirements: Grant | Type: | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Senator C. Anthony Muse | | Anthony.Muse@Senate.state.md .us |
| Lincoln Hayes III | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| FCSA is an after school (Summer Camps) academic and sports program for aspiring young athletes & scholars founded in 2011. We provide programs that encourage good sportsmanship, teamwork, a positive attitude and mutual respect. We promote life skills development by providing a safe place for youth to engage in physical activity that develops their talents and self-esteem. Our programs are developed to fight the childhood obesity epidemic that is affecting our youth. We provide homework assistance, tutoring, life and social skills. We currently have over 40 of our alumni scholars that are current college students and student/athletes. Geroge Mason, US Naval Academy, Bowie State Univ., Morgan State, Howard Univ., Morehouse and many more higher learning institutions around the country. | | |

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to provide a permanent home for the academic components of FCSA during afterschool hours (3-8pm M-F), workforce development programs during school hours (7am-2pm M-F) and a multi-use space on the weekends (Seminars/Clinics) detailed below: 1. Location for homework assistance, tutoring and study-hall services. 2. Space will be utilized for our financial literacy class and workforce development programs for adults during school hours. 3. Weekend homebuying seminars/workshops enlightening the community about the downpayment assistance programs and grants available.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|--------------|------------------|
| Acquisition | \$250,000 |
| Design | \$3,500 |
| Construction | \$3,000 |
| Equipment | \$33,500 |
| Total | \$290,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|----------------|------------------|
| Grant | \$250,000 |
| Savings/Family | \$40,000 |
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| Total | \$290,000 |

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|--|------------------------|---|---|
| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Complete | Complete | Complete | Once funded. |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 40000.00 | | 0 | 200-250 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Lincoln Hayes III 5312 Deal Dr Oxon Hill, MD 20745 | | 10903 Indian Head Hwy. Fort Washington, MD 20744 | |
| 20. Legislative District in Which Project is Located | | 26 - Prince George's County | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [X] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | | Has An Appraisal Been Done? | Yes/No |
| Phone: | | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | Zillow 01/20/2023 | 228000.00 |
| | | | |
| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|--------------------------|--------------------------|----------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 4 | 16 | 90000.00 | 360000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 2500 | | |
| Space to be Renovated GSF | | | |
| New GSF | 2500 | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 2004 |
| 28. Comments | |