

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Forest Heights Public Safety and Community Center Project		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Valderrama	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$350,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Heights Public Safety and Community Center Project		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Kris Valderrama		Kris.valderrama@house.state.md.us
Calvin Washington		301 839-1030
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Forest Heights is a growing town located in the state of Maryland. With a population of 2,517 people and just one neighborhood though bisected by Indian Head Highway / MD Route 210 (a continuance of South Capitol Avenue from within the District of Columbia) - Forest Heights is the 180th largest community in Maryland. Forest Heights is a stone's throw from the Washington, DC line on its northern border, and aligned at its southern border with the Capital Beltway (Interstate 495). Unlike some towns where white-collar or blue-collar occupations dominate the local economy, Forest Heights is neither predominantly one nor the other. Instead, it has a mixed workforce of both white- and blue-collar jobs. Overall, Forest Heights is a town of sales and office workers, service providers and professionals.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Forest Heights Public Safety Center will become the headquarters to the Forest Heights Police Department. The Police Department was once housed in Town Hall which it quickly outgrew due to expansion of the Town and its law enforcement force. The department was then located in a temporary structure on a piece of Town land which they also outgrew at a rapid rate. The department is now houses in a leased office building space within the Town. The purpose of this project is to create a permanent home for the department of public safety which would include the police department, emergency management, and certain other Town services. It would also provide a more accessible location to the community members who needed to access public safety services and resources.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$1,500,000
<b>Design</b>	\$170,000
<b>Construction</b>	\$3,400,000
<b>Equipment</b>	\$800,000
<b>Total</b>	<b>\$5,870,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Town of Forest Heights - General Funding	\$3,000,000
Town of Forest Heights - Speed Camera Fund	\$2,520,000
Legislative Bond Initiative	\$350,000
<b>Total</b>	<b>\$5,870,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBD	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	0	15,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Town of Forest Heights 5508 Arapahoe Drive Forest Heights, Maryland 20745		5529 Livingston Road Forest Heights, Maryland 20745	
<b>20. Legislative District in Which Project is Located</b>	26 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kevin Best, Esq	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-777-8506		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
106B Defense Highway, Suite A Annapolis, Maryland 21401		5/9/2022	1170000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	35	2100000.00	2800000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6,000		
<b>Space to be Renovated GSF</b>	6,000		
<b>New GSF</b>	14,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1962

**28. Comments**