## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Friends Aware Capital Improvement Project	ts				
2. Senate Sponsor	3. House Sponsor				
McKay	Buckel				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Allegany County	\$247,990				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends Aware property					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[ X ] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Jason Buckel		jason.buckel@house.state.md.us			
David Goad, Director, Community Relations & Resoure Development		301-722-7268, Ext. 133			
10. Description and Purpose of Organization	tion (Limit lengt	h to visible area)			
		-			

Friends Aware, Inc. (FAI) is a non-profit organization in Allegany County, Maryland. FAI is dedicated to providing an array of individualized supports to persons with intellectual and developmental disabilities. Our Life Enrichment Center provides Meaningful Day services for our consumers through educational activities, life skills auditory and artistic enrichment, computer skills, and financial guidance, together with nursing services. FAI's mission is to build on a tradition of excellence, under the name Friends Aware, Inc., a non-profit entity, which offers social, occupational, and residential opportunities in a caring atmosphere to individuals with disabilities. Our goal is to enhance quality of life by promoting choice and full participation within the community.

## 11. Description and Purpose of Project (Limit length to visible area)

Friends Aware, Inc., needs to replace the facility's main Life Enrichment Center's flat roof which is in poor condition. We have solicitated a single bid, as a start off point, with a roofing company doing business in the State of Maryland. This company advised us the roof has approximately 2 years of life remaining before rapid deterioration and leaks begin to become evident. The quote for the overall project to remove, repair and re-install the roof system has a base sum of: \$195,560.00 Friends Aware, Inc., seeks to secure funding to install security cameras and security key cards and panic alarms to provide a secure and safe environment to those individuals with disabilities. The quote for the installation of interior and exterior surveillance cameras was at a cost of \$25,955.00, security key cards to exterior entry doors for \$23,875, and \$2,600 for panic/duress alarms, resulting in a base sum of \$52,460.00

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$248,000				
Design	\$0				
Construction	\$0				
Equipment	\$0				
Total	\$248,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Total	\$0				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
gn	Com	ıplete Design   Beş		Begin	egin Construction		<b>Complete Construction</b>	
	N/A			6/1/2	023		11/1/2023	
and Pledges Raised Peop		People Served Annually at		17. Number of People to be Served Annually After the Project is Complete				
		73				119		
18. Other State Capital Grants to Recipient						15 Yea	ırs	
Legislative Session Amount						Pur	pose	
		\$	5250,000	First E	Bond of Three	Capita	l Grants to add a 10,000 sq	
		\$	5100,000	The se	econd Bond Allotment for the addition to the LE			
		\$	5100,000	The th	ird Allotment	of Bor	nd Funding to renovate a kit	
Name a	nd A	ddres	s of Grai	ntee	Project Address (If Different)			
20. Legislative District in Which Project is Located 1B - Allegany			County					
Status (	of Gr	antee	(Please C	Check C	One)			
ovt.		For Profit			Non Profit		Federal	
	[ ]			[ X ]		[ ]		
22. Grantee Legal Representative			23. If Match Includes Real Property:					
David	Goad	i			Has An App Been Done?	raisal	Yes/No	
<b>Phone:</b> 301-722-7268 X 133				No				
Address:		If Yes, List Appraisal Dates and Value						
		2150	2					
	Private es Rais  State Cove Session  Aure Incomplete is Status of the Legal David  301-72  and Streen	gn   Com   N/A   Private Funces Raised   State Capital   Reserved	gn   Complete   N/A   Private Funds   16   Pe   Pr     73   State Capital Grave Session   An     9   9     10   9     11   9     12   9     13   9     14   9     15   9     16   9     17   9     18   9     19   9     19   9     10   9     11   9     12   9     13   9     14   9     15   9     16   9     17   9     18   9     19   9     10   9     11   9     12   9     13   9     14   9     15   9     16   9     17   9     18   9     19   9     10   9     11   9     12   9     13   9     14   9     15   9     16   9     17   9     18   9     19   9     10   9     10   9     11   9     12   9     13   9     14   9     15   9     16   9     17   9     17   9     18   9     19   9     10	Complete Design  N/A  Private Funds es Raised  73  State Capital Grants to Reserve Session  Amount  \$250,000 \$100,000 \$100,000 \$100,000 \$100,000  Name and Address of Grant vare Incorporated  Attive District in oject is Located  Status of Grantee (Please Covt. For Profit  []  Pet Legal Representative  David Goad  301-722-7268 X 133	Region   Complete Design   Region   N/A   6/1/2    Private Funds es Raised   16. Current Number   People Served An Project Site   73    State Capital Grants to Recipient   \$250,000   First E \$100,000   The se \$100,000   The the state   \$100,000   The the state   \$100,000   The the state   \$100,000   The se   \$100,000   The the state   \$100,000   The state   \$100,000   The the state   \$100,000   The the state   \$100,000   The the state   \$100,000   The the state   \$100,000   T	gn   Complete Design   Begin Construction   N/A   6/1/2023    Private Funds es Raised   73   73    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   73    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   74   74    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   74   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   74   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   74   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   74   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants to Recipients in the Past of People Served Annually at Project Site   75    State Capital Grants   75   75    State Capital Grants   75   75    State Capit	Complete Design   Begin Construction   N/A   6/1/2023     Private Funds Project Site   73   119     State Capital Grants to Recipients in the Past 15 Year   \$250,000   First Bond of Three Capital   \$100,000   The second Bond Allotmer   \$100,000   The third Allotment of Bord   \$100,000   The third Allotment of Bord   \$100,000   The third Allotment of Bord   \$1601   Holland Street   \$1601   Ho	

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Current Operating Pr Budget			Projected Operating Budget			
179	185	7	399885.00	82	288000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?							
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
Allegany C	ounty Human Resourc	e	\$500 monthly	Groceries	1,000			
Arus	sha Control, Inc.		\$450 monthly	Custom	1,150			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
26. Building Squ	are Footage:							
	Current Space GSF 30,494							
Space to be Reno	ovated GSF							
New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2023			
28. Comments				
One goal in the Friends Aware Strategic Plan is to increase Services to 119 participants by June 30, 2027.	participation in Meaningful Day			
Friends Aware received 3 separate Capital Grants for our 10,000 square foot addition, completed in 2015. The proceeds were received between 2013 and 2015. The first bond was \$250,000, the second was \$100,000, and the third was \$100,000. Friends Aware currently has an unspent capital grant in the amount of \$100,000 which will expire on June 1, 2023. This grant was for kitchen renovations which have never been completed. If possible, this capital grant (\$1000.000) could be amended to extend the termination date, and have the purpose of the grant changed to the current request.				