State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Fullerton Elementary School Basketball Court Renovation					
2. Senate Sponsor	3. House Sponsor				
Klausmeier	Bhandari				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore County	\$250,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fullerton Elementary School facilities					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Harry Bhandari		Harry.Bhandari@house.state.md .us			
Pat McDougall		410-887-3822			

10. Description and Purpose of Organization (Limit length to visible area)

The Baltimore County Dept. of Recreation and Parks provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers—the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100 acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through partnerships with non-profit recreation and parks councils formed by volunteers.

11. Description and Purpose of Project (Limit length to	visible area)
This project would involve capital-level renovations to exist recreational infrastructure at Fullerton Elementary School I which is used for both recreational and educational purpose between Baltimore County and the County's Board of Educ recreation facilities including the multipurpose courts, a pla courts in particular are in need of major renovations, including fencing.	Recreation Center. The project site, es under a joint-use agreement cation, features numerous outdoor ayground, and sports fields. The
Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is shown	funding sources must not include
12. Estimated Capital Costs	
Acquisition	\$0
Design	\$0
Construction	\$240,000
Equipment	\$10,000
Total	\$250,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
State Capital Grant	\$250,000

Total

\$250,000

14. Projec	t Scheo	dule (Enter	a date or on	e of the	following in each	h box. I	N/A, TBD or Complete)	
Begin Desi	ign	gn Comple		ete Design Begin		in Construction		Complete Construction	
N/A		N/A			7/17/	2023		04/30/2024	
15. Total Private Funds and Pledges Raised			P	16. Current Number People Served Annu Project Site			17. Number of People to b Served Annually After the Project is Complete		
0.00	0.00			12,000		13,500			
18. Other	State (Capita	al Gra	ants to Re	cipien	ts in the Past 1	15 Yea	ars	
Legislativ	ve Sess	ion	Aı	mount			Pur	pose	
2019				\$50,000					
2019				\$100,000					
2020				\$150,000					
2019-2020				\$850,000					
19. Legal l	Name a	and A	ddre	ss of Gran	tee	Project Addı	ress (If	f Different)	
County Executive and County Council of Baltimore County c/o Baltimore County Recreation and Part 9831 Van Buren Lane Cockeysville MD 21030 20. Legislative District in Which Project is Located 8 - Baltimore				4400 Fullerto Overlea, MD County					
21. Legal S	Status	of Gr	antee	(Please C	heck C	One)			
Local G	ovt.		For Profit			Non Profit		Federal	
[X]			[]		[]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	PATR	ATRICK J MCDOUGALL		L	Has An Appraisal Been Done?		Yes/No		
Phone:	41049	04991518						No	
Address:		If Yes, List Appraisal Dates and Value							
Baltimore County Recreation and Parks 9831 Van Buren Lane Cockeysville, MD 21030									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Project Budget			ted Operating Budget		
N/A	N/A		0.00		0.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	thers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee		Terms of Lease	Cost Covered by Lease	0		
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G	SF			N/A			
Space to be Reno	Space to be Renovated GSF N/A						
New GSF	New GSF N/A						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	