State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Glen Echo Fire Department					
2. Senate Sponsor	3. House Sponsor				
Kelly	Korman				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$1,204,875				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new fire/rescue facility for Lower Montgomery County (Glen Echo Fire Department)					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Delegate Marc Korman		marc.korman@house.state.md.u s			
Andrew O'Brien		202-957-5496			
		sussan.lee@senate.state.md.us			
10. Description and Purpose of Organization (Limit length to visible area)					
The Conduit Road Fire Board, Inc. was charted by the MD State Legislature in 1933 as a non-profit Corporation to oversee and manage the Glen Echo Fire Department in providing fire, rescue, and ambulance services to the Lower Montgomery County area. GEFD's trained volunteers and the MCFRS career staff stationed at the community-owned fire station provide thousands of hours of service to the community on a yearly basis.					

11. Description and Purpose of Project (Limit length to visible area)

Replace near 70-year-old firehouse that 1) has not been substantially renovated since its original 1954 construction, and 2) that Licensed assessors have determined cannot be refreshed to meet modern operating standards. This project will allow us to address the following: 1) Ensuring service availability for the significant increase in our community population, including senior assisted living residents; 2)Sheltering the latest state-of-the-art mobile fire equipment challenging now because of inadequate space; 3) Providing appropriate administrative staff and duty facilities for an expanding group of responders and services; and, 4) Providing operating and living quarters that comply with State/County and Federal safety standards.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$4,425			
Design	\$1,644,025			
Construction	\$15,522,200			
Equipment	\$776,125			
Total	\$17,946,775			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Current Private Funds Raised	\$949,000			
Additional Outside Grants				
Capital Campaign				
Additional 508 Program Grants				
Partnership with Montgomery County				
Total	\$949,000			

		viitei a	date or on	e of the	14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)						
gn	Com	plete	Design	esign Begin Construction			Complete Construction				
	06/01	/2024	08/01/2024				01/01/2026				
			ed An	nually at Serve		umber of People to be ed Annually After the ect is Complete					
State C	Capita	l Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs				
e Sessi	ion	Ar	nount		Purpose						
		9	\$500,000	Fundi	ng support to c	g support to complete development of progra					
Jamas	and A	ddra	es of Cres	too	Project Add	roce (I4	Different)				
					Project Address (If Different)						
Fire Department 5920 Massachusetts Ave, Bethesda, MD 20816		Bethesda, MD 20816									
20. Legislative District in Which Project is Located 16 - Montgomery County											
status	of Gra	antee	(Please C	heck C	One)						
ovt.]	For P	rofit		Non Profit		Federal				
		[]		[X]		[]				
22. Grantee Legal Representative 23. If Match Includes Real Property:					les Real Property:						
Andre	ew O'E	Brien,	President		Has An App Been Done?		Yes/No				
(202)9	957-54	196									
Address:			If Yes, List Appraisal Dates and Value								
5920 Massachusetts Avenue Bethesda, MD 20816											
	Fivate s Rais State Ce Sess Jame a ad Firement achuse MD 200 ject is status ovt. Late Lega Andre (202)9	obline in the control of the control	o6/01/2024 rivate Funds s Raised State Capital Grave Session Name and Address ad Fire Board, Incoment achusetts Ave, AD 20816 tive District in ject is Located status of Grantee ovt. For P E Legal Representation (202)957-5496 achusetts Avenue	rivate Funds Raised State Capital Grants to Re e Session Amount \$500,000 Same and Address of Grantar and Fire Board, Inc./Glen Ecoment achusetts Ave, AD 20816 tive District in ject is Located tatus of Grantee (Please Covt. For Profit [] e Legal Representative Andrew O'Brien, President (202)957-5496	rivate Funds s Raised 16. Current Numpeople Served An Project Site State Capital Grants to Recipient e Session Amount \$500,000 Funding Same and Address of Grantee and Fire Board, Inc./Glen Echoment achusetts Ave, AD 20816 tive District in ject is Located tatus of Grantee (Please Check Covt. For Profit [] e Legal Representative Andrew O'Brien, President	O6/01/2024 O8/01/2024 O8/01/2024 O8/01/2024	O6/01/2024 O8/01/2024 Project Funds Raised Project Site Project Site Project Site				

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	ted Operating Budget			
18 MCFRS /86	18 MCFRS/110	1	194000.00	277000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved? Own							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease	0		
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space GSF 10,648							
Space to be Reno			0				
New GSF			21,275				
21,213							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1954
28. Comments	