

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Glen T Robinson - Enoch Christian Ministries After School and Community Outreach Program		
2. Senate Sponsor	3. House Sponsor	
	Sample-Hughes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Wicomico County	\$600,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glen T Robinson - Enoch Christian Ministries After School and Community Outreach Program property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Sheree Sample-Hughes		Sheree.Sample.Hughes@house.s tate.md.us
Ernest Davis		443-614-2911
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The purpose of the Organization is aimed to foster the development and well-being of our community members by providing programs and resources that will enhance the social, physical, and mental well-being of youth and young adults. The needed enhancements to the existing facility will give a child a safe after-school environment that will improve their academic abilities, participation in activities that will foster a social network, supervised recreation and a stress-free environment that will help them gain essential life skills. Research reveals that between 3 and 6 PM, kids are most likely to be victims of crimes. Also, this time of day is when at-risk kids are most likely to commit crimes or engage in dangerous activities like drug or alcohol use. (Con't 28-10)</p>		

11. Description and Purpose of Project (Limit length to visible area)

The proposed Community Center projects are as follows: Construction Projects: 1) Roof Insulation - Install seal foam to the underside of the gymnasium roof deck (approximately 4700 sq ft.) to seal the metal roof, to prevent moisture that causes mold and mildew. 2) Flooring Replacement - the current floor, (approximately 4700 sq. ft.) is not resilient and limits the types of activities and programs that can be hosted at the center. The new flooring consists of material that is multipurpose friendly and would allow for the expansion of programs and services we can offer to the community. 3) Parking Lot Restoration - The current condition of the parking lot includes oxidized surface, longitudinal cracking, transverse cracking, and some areas with fatigue cracking. The restoration of the lot will involve milling and remove 69,500 square feet of existing asphalt at a depth of 2". Install new overlay with a thickness of 2". (Con't 28-11)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$480,000
Equipment	\$120,000
Total	\$600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

N/A	
Total	\$0

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	7/2023	7/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00			
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
ECM, Inc. 28053 Rockawalkin Ridge Road Salisbury, MD 21801			
20. Legislative District in Which Project is Located	38B - Wicomico County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert A. Eaton, PA	Has An Appraisal Been Done?	Yes/No
Phone:	4107491530		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0*	5	12000.00	40000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	8000		
Space to be Renovated GSF	4700		
New GSF	8000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2008

28. Comments

(10) - Keeping kids occupied in a safe environment can prevent victimization or risky behavior (peer pressure & gangs). Studies also show that after-school programs result in better grades and decreased behavioral issues.

ECM, Inc. is also projecting daytime programs and services for the aging population, that will establish an atmosphere for social and physical activity. The programs will be designed to keep the senior citizens engaged cognitively and promote health and fitness. ECM's strategy would be to partnership with other local, state and non-profit agencies to develop strategic plans for Senior health and wellness.

(11) - There will be installation of paving fabric underneath the new surface. Paving fabric is designed to inhibit reflection cracking (reflection of cracking from existing surface on the new surface), increase pavement life, and reduce maintenance.

Equipment Upgrades: 1) HVAC Upgrade - The current system is not energy efficient, and due to its current age frequent repairs are necessary. Due to the age of the system, there is significant delays in getting the necessary repairs completed in a timely manner because of the difficulties in finding the

appropriate parts. 2) Media Upgrades - The current PA system is obsolete and limited to only audio. The facility is in significant need for an upgrade to its media system to include videos in addition to the audio, to accommodate the needs for educational and training seminars or conferences.

(24)* Currently the Community Center is operated by volunteers. Once the intended programs are up and running, we anticipate initially hiring part-time personnel for the after-school programs.

(26) - The building square footage will not be increased. All construction will be renovations, upgrades within the existing footprint of the building.