State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project							
Glenn L Martin Maryland Aviation Museum							
2. Senate Sponsor	3. House Sponsor						
	Metzgar						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore County	\$469,260						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glenn L. Martin Maryland Aviation Museum property							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Delegate Ric Metzgar		ric.metzgar@house.state.md.us					
James Hayes		410-967-6317					

10. Description and Purpose of Organization (Limit length to visible area)

The Glenn L. Martin Maryland Aviation Museum, a 501(3) organization in Middle River, MD, has 33 years of experience communicating the history of Marylands aviation pioneers and the aviation heritage of the region and inspiring youth for the future. Using curriculum supportive education programs, the Museum works to inspire children through the excitement of flight to achieve the impossible. Historic preservation, research assistance, special events and community partnerships round out the Museums offerings while promoting Marylands contributions to aviation/aerospace. The Museum is located on Martin State Airport, housed within an historic WW II hangar built by the Glenn L. Martin Company. The public exhibit area is complemented by four adjacent locations: the offices/archives, outdoor aircraft display area, and two nearby spaces in the Lockheed Martin complex.

11. Description and Purpose of Project (Limit length to visible area)

The partial renovation of the Lockheed Martin Properties located at 2323 Eastern Blvd, Baltimore, Maryland, 21220. Renovation to convert the existing properties into the new location for the Glenn L. Martin Maryland Aviation Museum (GLMMAM). Renovation involves the main floor of the existing structure. Removal of the dining area, reconfigure the kitchen and serving area, Removal of floor carpet in the multipurpose rooms and the dining area. installation of floor tile, installation of reception area, Display cases, Electronics, Lighting, Stock Room and Storage Areas, Fixtures for these mentioned areas. Movement of 17 large aircraft from existing location to present Lockheed Martin Properties. Placing on payroll of a Job Foreman, an Assistant, an Operations Manager, Fundraiser and an Events Coordinator, hourly associates to assist in the Start Up of this facility. Est. salaries for this group are \$145,000

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$150,000
Design	\$15,000
Construction	\$239,200
Equipment	\$85,300
Total	\$489,500
13. Proposed Funding Sources - (List all funding source	es and amounts.)
The Bond Bill (2021 and 2022 Bond Bills)	\$250,000
Baltimore County grants	\$239,500
Total	\$489,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Des	ign Compl		plete	lete Design Begin		in Construction		Complete Construction	
N/A		N/A	J/A N/A					N/A	
15. Total Private Funds and Pledges Raised			S	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
0.00			6	6,000		500,000			
18. Other	State (Capit	al Gr	ants to Re	cipien	ts in the Past	15 Yea	ars	
Legislati	ve Sess	sion	A	Amount			Purpose		
2018				\$50,000	Bring Home the Mars, bond bill approved howe			nd bill approved however gr	
2021	<u> </u>			\$125,000	Partial Renovation of LMC building at 2323 Eastern			C building at 2323 Eastern	
2022				\$125,000	Partial	Renovation o	f LMC	E building at 2323 Eastern	
19. Legal	Name	and A	Addre	ess of Gra	ntee	Project Add	ress (I	f Different)	
Glenn L. Martin Maryland Aviation Museum 701 Wilson Point Road, Middle River, Md, 21220			2323 Eastern Blvd. Baltimore, Md. 21220						
20. Legislative District in Which Project is Located 6 - Baltimore 6					imore C	County			
21. Legal	Status	of Gı	rante	e (Please C	Check C	ne)			
Local Govt. Fo			For	Profit	Non Profit			Federal	
[]		[[]		[X]		[]		
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	ne: Gustavus Mcleod		eod		Has An Appraisal Been Done?	Yes/No			
Phone:	301-5	01-520-1687						No	
Address:					If Yes, List Appraisal Dates and Value				
Glenn L. Martin Maryland Aviation Museum, Inc. at 701 Wilson Point Road, Hangar 5, Suite 531, Middle River, MD 21220 Postal: P.O. Box 5024, Middle River, MD 21220									

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ed Operating Budget			
1	5		0.00	10	00.00000			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	Yes							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
	N/A							
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Optio	Options to Renew				
Maryland Aviation Administration			TBD	TBD				
26. Building Square Footage:								
Current Space G	SSF			74,300				
Space to be Reno	ovated GSF		12,800					
New GSF			74,300					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1985

28. Comments

Section 24: Presently there is no Operating Budget for the New Facility. We will continue to operate from our current location until a move can be effected. The Operating Budget for the existing

Facility is: Income \$657,360, Expense \$652,540. This Budget does not include an Operations Manager, Fundraiser or Events Coordinator, nor does it include any hourly people to assist with staffing in the future. We are an all Volunteer Organization in transition. We hired an Executive Director in May of 2022. As we move forward, we will go from a parttime open Museum to a full time open Museum with a mix of paid and Volunteer personnel

This facility will house the Glenn L. Martin collection of Artifacts, collected over the past 33 years.

We will expand our display space for Artifacts and Aircraft, we will tell the great Aviation history that is truly a Maryland story, and has not been told.

We plan to be a Destination Center, where people can come to learn the rich Aviation History, research the past as they plan for the future.

We will provide Venues for all activities, to generate income We will be the place everyone has to see.