

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Goodwill Hagerstown Grocery Initiative		
2. Senate Sponsor	3. House Sponsor	
Corderman		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$450,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Goodwill Hagerstown Grocery Initiative		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Paul Corderman		Paul.Corderman@senate.state.md.us
Jacob Moore		814-659-7876
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Horizon Goodwill Industries is a future-focused nonprofit workforce development organization headquartered in Hagerstown, MD, with responsibility for serving communities in 17 counties across MD, PA, WV, and VA. Operating numerous social enterprises and human services programs, HGI helps thousands of individuals each year pursue economic mobility through its mission of removing barriers and creating opportunities for meaningful and sustainable employment. Through this work, Goodwill is committed to advancing equitable opportunities for employment and environmental, social, and economic sustainability.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Horizon Goodwill's Health Hub project will be located at its downtown facility on Prospect Street. This unique venture includes a grocery store offering fresh food and household staples to the entire downtown area of Hagerstown, which the USDA has defined as a food desert. This project was initially sparked by a conversation between the leadership of HGI, Meritus Health, and the Washington County Community Action Council around the Healthy Washington County Go For Bold initiative that launched in early 2020. That conversation centered on the challenges faced by many downtown residents with obtaining healthy food items and the resulting negative impact on the community's health. Households within this area do not have easy access to a traditional grocery store. The project requires construction and remodeling of a portion of the Prospect Street building.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$30,000
Construction	\$830,000
Equipment	\$190,000
Total	\$1,050,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

MD DHCD SEED (w/ Meritus)	\$435,000
Truist Foundation	\$50,000
Fletcher Foundation	\$40,000
Private funds	\$10,000
In-kind	\$65,000
FY24 LBI	\$450,000
Total	\$1,050,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/2/2022	3/24/2023	4/17/2023	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
165000.00	0	2,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hagerstown Goodwill Industries, Inc. dba Horizon Goodwill Industries, Inc. 14515 Pennsylvania Ave Hagerstown, MD 21742		200 N. Prospect St. Hagerstown, MD 21740	
20. Legislative District in Which Project is Located	2B - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	11	0.00	487687.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	33,583		
Space to be Renovated GSF	13,100		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Unknown

28. Comments