

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Hampstead VFC Fire and EMS Station		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
West	Stonko	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Carroll County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampstead VFC Fire and EMS Station		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Chris West		chris.west@senate.state.md.us
James Dwyer		410-299-7239
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Hampstead VFC is responsible for providing the primary fire, rescue and Advanced Life Support EMS for Hampstead and the surrounding communities in Carroll and portions of Baltimore County. We are dispatched by the Carroll County 911 center, and respond with the appropriate apparatus. The Hampstead VFC has two Fire Engines, a 100' Ladder Truck, two Medic Units, a Brush Unit and three utility vehicles which are available to respond as required. The station is staffed with a paid EMT Driver, Paramedic and Emergency Apparatus Driver, 24 hours x 365 days. These employees of the fire company, along with approximately 80 dedicated volunteer EMT Firefighters respond to all calls dispatched. Note: there are no career/paid stations in Carroll County, the Volunteer Fire Companies provide all services.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The current fire station constructed in 1974 was never designed to house duty crews or to address the complexities and requirements of cleaning and detoxifying from hazardous materials and carcinogens. The recent pandemic emphasized the critical nature of fire and EMS services as the first line of assessment and intervention to protect all citizens and deliver lifesaving care. It has also highlighted the need to separate front line emergency service areas used by Emergency Services personnel, from public access areas. A project to construct a new Fire & EMS Station (Fire Station) on our property at 1341 North Main St. was initiated to provide services to the community for decades to come. The project includes design, demolition of existing fire station and construction of a new Fire Station to house all emergency vehicles, offices, bunk rooms, training rooms, kitchen, and necessary storage and cleaning capabilities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$1,000
<b>Design</b>	\$200,000
<b>Construction</b>	\$6,145,000
<b>Equipment</b>	\$154,000
<b>Total</b>	<b>\$6,500,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Carroll County Low Interest Loan via Bond, 20 year	\$6,500,000
<b>Total</b>	<b>\$6,500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
01/01/2020	12/31/2021	03/01/2022	03/31/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
630000.00	15,084	15,385	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
Grant 21-443	\$175,000	Acquisition, planning design, construction site improv	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
1341 N. Main St Hampstead, MD 21074			
<b>20. Legislative District in Which Project is Located</b>	5 - Carroll County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	James Dwyer - President	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410 299 7239		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1341 N. Main St Hampstead, MD 21074			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
125	125	247329.00	679905.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10,200		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	17,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1974

**28. Comments**

Throughout the COVID crisis we never wavered and delivered services whenever needed. COVID 19 significantly delayed the approval of our plans until December, 2021. This delay, in conjunction with unanticipated levels of inflation and major supply chain issues has resulted in a significant increase in the cost of labor and building materials from \$5.75 million to an estimated \$6.5 million.

In spite of this increase, the Hampstead VFC is fully committed to moving forward with the building required to ensure delivery of emergency services for Hampstead, Carroll County and surrounding communities. The cost of the new station is being borne solely by the Fire Company as Carroll County does not provide Capital funds to offset costs.

To pay for this major expenditure the fire company is conducting multiple fund-raising events, solicitation drives and a Capital Campaign, as well as, seeking available grants at the state, federal, and industry level to help raise the money to pay for these loan commitments. The current \$6.5 million loan is projected to add \$ 432,576 to our annual operating budget.

We have made a long-term financial commitment to the Carroll County government, along with a lifetime commitment to the citizens of Hampstead and Carroll County.

We would appreciate the awarding of a state grant which will help offset this significant financial burden to the Officers and members of the Fire Company.