

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Harriett Tubman Pavilion		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Mautz		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Dorchester County	\$1,000,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriett Tubman Pavilion		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Johnny Mautz		johnny.mautz@senate.state.md.us
Adrian Holmes		410 490-1520
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The overall purpose of this project is to renovate, beautify and maximize the viewing area surrounding the nationally acclaimed Harriet Tubman Mural -Take My Hand created by artist Michael Rosato in 2019. This mural has brought thousands of visitors from across the country to our downtown. Unfortunately, it is currently located in our back parking lot with garbage cans, broken asphalt, and limited accessibility.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Since our initial request for funding, the City of Cambridge commissioned Dale Green, lead architect from Sultan Campbell Britt and Associates, PC to perform a study and create a master plan which includes the Cannery Way, the Harriet Tubman mural viewing area and the adjacent parking around the mural. After the discovery of artifacts from Ben Ross's cabin, Preservation Maryland received partial funding to recreate a replica of an early 19th century eastern shore style log cabin in the city of Cambridge. CONTINUED IN COMMENT SECTION

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$200,000
<b>Construction</b>	\$1,600,000
<b>Equipment</b>	\$300,000
<b>Total</b>	<b>\$2,100,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

City of Cambridge	\$200,000
Maryland Heritage Area Authority	\$100,000
Pervious awarded legislative bonds	\$350,000
Request Additional funds from City of Cambridge	\$200,000
New Market Tax Credit	\$250,000
Legislative Bond Request 2023	\$1,000,000
<b>Total</b>	<b>\$2,100,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
6/2023	8/2023	10/2023	7/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
100000.00	30,000	50,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
DGS-21-450	\$250,000	Harriet Tubman Pavilion	
DGS-22-593	\$50,000	Harriet Tubman Pavilion	
DGS-22-748	\$50,000	Harriet Tubman Pavilion	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
405 Maryland Ave. Cambridge MD 21613		428,430, 432 Race Street Cambridge, MD 21613	
<b>20. Legislative District in Which Project is Located</b>	37A - Dorchester and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Adrian Holmes	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4104901520		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	6	257830.00	770830.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Honeybee Trading Post and Barber Shop	2025	750	1200
Blue Awning	MTM	750	1000
Harriet Tubman Homemade Ice Cream and	YTY	600	350
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
n/a			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6500		
<b>Space to be Renovated GSF</b>	Outdoor Parking lot and upper viewing		
<b>New GSF</b>	17500		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023

**28. Comments**

The intention is to locate the cabin near the Harriet Tubman mural. These new turns of events (in lieu of funding) will create potential partnerships with Alpha Genesis CDC, the City of Cambridge, Maryland Department of Housing and Community Development and Preservation Maryland.

The completed masterplan depicts a multipurpose outdoor pavilion encompassing the mural, the 10,000 sq. ft. parking area and the adjacent Cannery Way Park. This area will be called the Harriet Tubman Pavilion and could host outdoor concerts, public art galleries as well as outdoor festivals such as the extremely successful Ice and Oyster Festival. The creation of the Harriet Tubman Pavilion provides a welcoming yet educational environment for the thousands of visitors who come to Maryland to experience the most powerful Underground Railroad storytelling destination in the world.

The total project budget is 1.3 - 2.1 million

Question #12- Design includes architectural and engineering support, Equipment includes state of the art technology to include, sound, lighting, photography, and video.

Question#26- This legislative bond request is to expand and improve the outside viewing area around the Harriet Tubman mural. We are also improving our headquarters building, which is also located at 428-432 Race Street. The upper viewing deck will be an added enhancement to the Harriet Tubman pavilion.

Given that Dorchester County is the birthplace of Harriet Tubman, we feel strongly in requesting funding for projects that promote and highlight the places where she lived. We are proud of the outcome of the installation of the Harriet Tubman Statue, called the Beacon of Hope at the Dorchester County Courthouse. We feel strongly that the Harriet Tubman Pavilion should complement that experience, with amenities and esthetics that rightfully honor the legacy of our heroine- Harriet Tubman.

[The 19-page PDF of the project's Master Plan and a Letter of Support from Tom Carroll, Cambridge City Manager, are available for viewing from the Legislative Bond Initiative program. Please contact Claudette Sherman at [LegislativeBondInitiative@mlis.state.md.us](mailto:LegislativeBondInitiative@mlis.state.md.us).]