

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Heritage Society of Essex-Middle River		
2. Senate Sponsor	3. House Sponsor	
	Metzgar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$62,400	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heritage Society of Essex-Middle River property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Ric Metzgar		ric.metzgar@house.state.md.us
Lisa Harlow		443-992-8642
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Heritage Society of Essex and Middle River, Inc. is a non-profit organization staffed by volunteers whose goal is the preservation of the history of Essex and Middle River, Maryland. We understand the value of history and we want to share and preserve this community's heritage and pass it on to our children, grandchildren and future generations to come. The first meeting was held at Essex Elementary on Sept. 26, 1968, and the Museum opened exactly seven years later on Sept. 26, 1975. The Museum is housed in the 1920 Fire/Police Station in Essex, which also served as a court house. The organization hosts monthly community events, open houses and a Speaker Series throughout the year, along with being the home of the Essex Community Tree for the holidays. All of the events sponsored by the Heritage Society are FREE of charge.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Museum is housed in a 103-year-old building, and it is in need of several upgrades. This maintenance project would focus on three areas: - Painting multiple rooms and hallways on the main two floors (which consists of prepping the walls and ceilings and making repairs) to give the Museum an updated, fresh and consistent look. (\$25,000) - Installing Mitsubishi air conditioning systems on the main two floors of the building to enable use of the building more in summer months. (\$35,000) - Replacing the badly worn indoor back stairs with new vinyl stairs for both safety and cosmetics. (\$2,400) These upgrades are much needed and would enable us to serve more visitors in the summer time in a safe and updated environment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$63,000
Equipment	
Total	\$63,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Grant	\$63,000
Total	\$63,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	1,200	1,600	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Heritage Society of Essex and Middle River, Inc. 516 Eastern Blvd. Essex, MD 21221			
20. Legislative District in Which Project is Located	6 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lisa Harlow	Has An Appraisal Been Done?	Yes/No
Phone:	443-992-8642		No
Address:		If Yes, List Appraisal Dates and Value	
1613 Sandy Hollow Circle Essex, MD 21221			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0 (10 board	0 (10 board	14250.00	14650.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore County Government	No Limit		
26. Building Square Footage:			
Current Space GSF	10,237		
Space to be Renovated GSF	7,000		
New GSF	n/a		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1900

28. Comments

The Heritage Society of Essex and Middle River thanks you for your consideration for these maintenance upgrades. Donations and grants such as these help the organization to continue to serve the community and beyond, offering FREE educational programs and events throughout the year.