

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Hope House Refurbishment		
2. Senate Sponsor	3. House Sponsor	
Gile	Bagnall	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$342,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House Treatment Centers property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Dawn Gile		Dawn.Gile@Senate.state.md.us
Eunita Haskins		410-923-6700
		EHaskins@hopehousemd.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Hope House Treatment Centers is one of the largest community based inpatient addiction treatment centers in Maryland established in 1977, serving 75% of patients having Medicaid, as well as patients with private pay, or no insurance . Our Crownsville location serves 49 beds that provide medically monitored detoxification, inpatient residential, PHP, IOP, and OP services. Additionally, we provide Family groups for no cost to the attendees. It is our mission to provide quality, holistically integrated patient centered treatment for substance use, disorders, and related co-occurring mental health challenges, in a setting that is strengthened by unconditional kindness, and offer patients the tools necessary for recovery.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Project 1: Elevator Replacement Our Elevator is over 40 years old, and has required major repairs throughout the years, and has cost the organization thousands of dollars in repairs. The Elevator breaks down frequently jeopardizing our ability to remain Wheelchair accessible for our patients and staff as required by state regulations. The cost for this project before inflation is: \$218,775.00. Project 2: Water Well We will require us to have our own water well system within the near future. This will require drilling to be performed on the property, and the installation of a water well. The cost for this project before inflation is: \$64,900. Project 3: Cafeteria and Kitchen Renovation Both Kitchen and Cafeteria are both over 40 years old, although there have been some minor improvements, both require major renovations for flooring, walls, drains, and air conditioning repair, The cost of this project before inflation is:\$57,900

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$342,000
Equipment	\$0
Total	\$342,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

N/A	\$342,000
Total	\$342,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	1,095	1,140	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$112,000	Renovation of bathrooms/ offices converted to patient	
2022	\$750,000	Renovation of our Laurel (Historical) Site	
2019	\$250,000	Modular building purchased for outpatient services.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Addiction Recovery Inc. DBA Hope House 26 Marbury Drive Crownsville, NC 21032			
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Peter D'Souza	Has An Appraisal Been Done?	Yes/No
Phone:	919 623-6700		No
Address:		If Yes, List Appraisal Dates and Value	
26 Marbury Dive Crownsville, MD 21032		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
121	130	7218059.00	7218059.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Addiction Recovery Inc.	30 -years	\$1.00 per	20,000 sq ft
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Anne Rundel County	30-Years	Yes	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2023

28. Comments