

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Humpty Dumpty Learning Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McKay	Buckel	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Allegany County	\$150,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Humpty Dumpty Learning Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Mike McKay		senator.m.mckay@senate.state.md.us
Jane Belt		301-707-7820
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Humpty Dumpty Learning Center is a non-profit organization that has been in operations for the last 50 years. The Center is a daycare/learning facility for children (ages 6 months to 5 years old) - in total, they have approximately 60 children and have 18 full &amp; part-time employees. The Center has seeking a non-matching grant to repair their existing elevator that is currently inoperable. Without an operating elevator, it hinders the Center's abilities to maximize the learning space for the children and the number of children that they can enroll.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

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*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$100,000
<b>Equipment</b>	
<b>Total</b>	\$100,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill/LBI (State Grant)	\$100,000
<b>Total</b>	\$100,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
July, 2022	August, 2022	Whenever we have	1 month after we
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	9,125	15,250	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
<b>20. Legislative District in Which Project is Located</b>	1B - Allegany County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jane Belt	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-707-7820		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
217 N Centre Street Cumberland, MD 21502			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
18	18		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
The elevator has to be repaired before we can			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	