

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

|   |   |                               |
|---|---|-------------------------------|
| <b>1. Name Of Project</b>   |   |                               |
| Interfaith Service Coalition - Property Upgrades  |   |                               |
| <b>2. Senate Sponsor</b>  | <b>3. House Sponsor</b>                           |                               |
|   | Baker   |                               |
| <b>4. Jurisdiction</b> (County or Baltimore City)   | <b>5. Requested Amount</b>                        |                               |
| Washington County   | \$45,214  |                               |
| <b>6. Purpose of Bond Initiative</b>  |   |                               |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Interfaith Service Coalition Property   |   |                               |
| <b>7. Matching Fund</b>   |   |                               |
| Requirements:   | Type:   |                               |
| Grant   |   |                               |
| <b>8. Special Provisions</b>  |   |                               |
| <input type="checkbox"/> Historical Easement  | <input checked="" type="checkbox"/> Non-Sectarian |                               |
| <b>9. Contact Name and Title</b>  | <b>Contact Ph#</b>                                | <b>Email Address</b>          |
| Delegate Terry Baker  |   | terry.baker@house.state.md.us |
| Deborah S. Cohill   |   | 301-331-6605                  |
|   |   |                               |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)   |   |                               |
| <p>The Interfaith Service Coalition has served low-income households in the greater-Hancock area since 1989. The ISC operates an emergency shelter, a youth center and a thrift store that helps fund our outreach. We provide the Micah's Backpack program which sends a pack of food home each Friday with children who have been identified as living in homes that are food insufficient. We are also a community-based organization that works with the State of Maryland inputting SNAP applications. We are the only social-service outreach agency in the area and residents of our area would have to drive at least 30-miles to the east of our office to receive any similar services. We collaborate with the Maryland Food Bank, the United Way of Washington County, Department of Health and Human Services, and other similar agencies.</p> |   |                               |

**11. Description and Purpose of Project** (Limit length to visible area)

The project will upgrade properties used for client services. At the youth center, costly ceiling repairs would be made and a storage room that currently has a dirt floor would be hand-dug and a concrete floor added. Plans are being made for this site to be designated by the Washington County Office of Emergency Services as an emergency shelter. The storage room would store cots, blankets, water, etc. The office (former Town Hall and jail) would get new windows and doors. The thrift store building which houses the food bank has flooring that is old, worn and peeling. The project would replace flooring in the kitchen/staff break room, food storage areas, bathroom and pricing areas. The project would replace the appliances in the staff break room which also doubles as a pricing area and food storage area for perishable items. Painting of the office and thrift store building will are not included in this request and will be paid for by thrift store proceeds.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |          |
|---------------------|----------|
| <b>Acquisition</b>  |          |
| <b>Design</b>       |          |
| <b>Construction</b> | \$42,400 |
| <b>Equipment</b>    | \$2,814  |
| <b>Total</b>        | \$45,214 |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                   |          |
|-------------------|----------|
| State of Maryland | \$45,214 |
|                   |          |
|                   |          |
|                   |          |
|                   |          |
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|                   |          |
|                   |          |
|                   |          |
|                   |          |
| <b>Total</b>      | \$45,214 |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| TBD  | TBD   | TBD   | TBD                          |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
|  | 2,700   | 3,000   |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| N/A  | \$0   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
|  |   |   |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 1C - Allegany and Washington Counties                               |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Deborah S. Cohill   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 301-331-6605  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| 116 W. High Street<br>Hancock, MD 21750  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 5   | 6                               | 350000.00                       | 375000.00                         |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| N/A   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 123,147                         |                                 |                                   |
| <b>Space to be Renovated GSF</b>  |                                 |                                 |                                   |
| <b>New GSF</b>  |                                 |                                 |                                   |

|  |  |
|--|--|
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>   |  |
| <b>28. Comments</b>  |  |
| <p>Total square footage at 116 W. High Street (office building) is 1,260. The building was constructed in 1950.</p> <p>Total square footage at 102 Pennsylvania Avenue (thrift store/food bank) is 5,000. The building was constructed in 1950.</p> <p>Total square footage at 47 W. Main (youth center/shelter) is 5,887. The building was constructed in 1910.</p> <p>The 116 W. High and 102 Pennsylvania Avenue properties were appraised in 2007. The bank waived the appraisal fee so we did not receive a copy of the appraisal. There is no mortgage on these properties.</p> <p>The 47 W. Main Street location was appraised in 2018 by BB&amp;T Bank with an appraised value of \$330,000. The current mortgage balance on this property is just over \$16,000.</p> <p>Interfaith provides important social services to residents of the greater-Hancock area. The project will provide much needed and long-overdue improvements to the properties.</p> |  |