State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Jewish Federation of Greater Washington Capital Improvement					
2. Senate Sponsor	enate Sponsor 3. House Sponsor				
Kelly	Korman				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$900,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Federation of Greater Washington property					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Marc Korman		marc.korman@house.state.md.u			
Molly Gravholt		301-230-7250			

10. Description and Purpose of Organization (Limit length to visible area)

JFGW is working to strengthen the Jewish community in Maryland. Over the past 5 years, JFGW and its partner agencies have collectively invested more than \$1B in programmatic spending within the community. Its work, often in partnership with or through JCRC, includes supporting nonsectarian social service agencies; anti-bias, Holocaust awareness training, and other public education initiatives; coalition-building with nonprofits including the Black and Brown Coalition, Identity, and Montgomery Housing Alliance; and the distribution of millions in DAF grants to local non-sectarian agencies. JFGW also has a close partnership with Sunflower Bakery, a unique and leading MD nonprofit which provides job training and employment opportunities in the baking and hospitality industry for adults with learning differences. Our headquarters house Caf Sunflower.

11. Description and Purpose of Project (Limit length to visible area)

JFGW has owned and been headquartered at 6101 Executive Blvd. in North Bethesda, MD since 2013. Built in 1980, the space today is truly a center of community impact in Montgomery County and majority occupied by nonprofit agencies serving all Maryland residents. In addition, its on-site Conference Center is a low-to-no-cost, highly sought-after space for nonprofit meetings and events. With many Jewish tenants and a nationwide uptick in antisemitism, JFGW has prioritized building investments in physical security, and is in the process of building a bandit trap and installing blast film on all first-floor windows. Now, JFGW must invest in capital improvements in order to continue providing a safe business and community-facing space from which to achieve our mission and meet communal needs. The roof is original to the building and is now deteriorating. A new roof, essential facade and pavement work has been estimated at \$1.6 million dollars.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$0			
Construction	\$1,600,000			
Equipment	\$0			
Total	\$1,600,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
State budget funding (requested 2/17/2023)	\$260,000			
Montgomery county	\$130,000			
Bond initiative	\$900,000			
Philanthropic support	\$310,000			
Total	\$1,600,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Des	ign	Com	ple	te Design	Begi	n Construction		Complete Construction	
Complete		Com	plet	e	1/2023	09/01/2023			
15. Total Private Funds and Pledges Raised				16. Current Numb Served Annually a Site		at Project Serve		fumber of People to be ed Annually After the ect is Complete	
470000.00	470000.00 300,000								
18. Other	State (Capita	al G	rants to Re	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	,	Amount		Purpose			
19. Legal	Name :	and A	ddı	ress of Gran	itee	Project Add	ress (If	f Different)	
Washington, Inc. 6101 Executive Blvd. Suite 100 North Bethesda, MD 20852 20. Legislative District in Which Project is Located 16 - Montgom			tgome	ry County					
21. Legal S	Status	of Gr	ant	ee (Please C	heck C	One)			
Local G	Local Govt. For Profit		Non Profit			Federal			
[]	[]			[]	[X]			[]	
22. Grante	22. Grantee Legal Representative			23. If Match Includes Real Property:					
Name:	Molly	Grav	hol	t, CFAO	, CFAO		raisal	Yes/No	
Phone:	(301)	230-7	7250	50					
Address:			If Yes, List Appraisal Dates and Value						

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget		ed Operating Budget			
65	70	8	907825.00	9000000.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond p	ourposes)			
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:			
	Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased			
Various non-prof	it and governmental a	gencies	2-12 years	n/a	71,327			
Various	commercial tenants		2 years	n/a	7,562			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:		·			
Name of Leaser			Length of Lease	Options to Renew				
26. Building Square Footage:								
Current Space G	SF		78,889					
Space to be Reno	Space to be Renovated GSF 0							
New GSF			78,889					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1980
28. Comments	