

State Of Maryland

2023 Bond Initiative Fact Sheet

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------------|
| 1. Name Of Project | | |
| KidzStuff Child Care Center for Children with Disabilities | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| | Boyce | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore City | \$1,000,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of KidzStuff Child Care Center for Children with Disabilities | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Regina T. Boyce | | regina.boyce@house.state.md.us |
| Angela Kidane | | 443.386.5928 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>KidzStuff Child Care Centers serve children birth through 12 years of age through full day programming, before/after school programming with transportation, and summer programming. Our mission is to provide the best foundation for children birth to five through a Christian education with a focus on closing the school readiness gap in the Baltimore Metropolitan Area. We believe each child is uniquely special. It is our goal to provide children with a safe nurturing environment that provides activities for language and communication, creative arts, social, emotional, cognitive, and physical development to enhance and support the development of the whole child. It is our vision to produce resilient young learners who have faith, are fearless, and can lead. We want every student graduating from our program to believe they can do anything as they grow up.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The newly renovated KidzStuff Child Care Center for Children with Disabilities will be the only all day early childhood education facility in Baltimore City to serve children with disabilities, between the ages of 2 and five years. The program will provide academic learning and various forms of therapeutic services. There will be inclusion opportunities for our new students with atypical students on the campus directly across the street. We will provide parenting support services, teaching parents how to care for and support their child(ren) through the early learning developmental stages. An outdoor space designed to allow children with disabilities to freely play will be erected in the back of the building. An ADA designed parking lot will be placed on the side of the building to accommodate vehicles transporting children to and from the program. This program will provide 10-20 Employment Opportunities in the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | \$300,000 |
| Design | \$300,000 |
| Construction | \$1,200,000 |
| Equipment | \$300,000 |
| Total | \$2,100,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-----------------------------|--------------------|
| Bond Bill | \$1,000,000 |
| Federal Earmark | \$1,000,000 |
| KidzStuff Child Care Center | \$100,000 |
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| Total | \$2,100,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 10/01/2023 | 03/01/2024 | 05/01/2024 | 05/01/2025 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 300000.00 | 50 | | 200 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
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| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Scarlet Covering, Inc. 1900 N. Broadway #100 Baltimore, Maryland 21213 | | 1010 East 43rd Street Baltimore, Maryland 21218 | |
| 20. Legislative District in Which Project is Located | 41 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Angela Kidane | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-386-5928 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 1900 N. Broadway #100 Baltimore, Maryland 21213 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 31 | 45 | 1600000.00 | 2500000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 1,500 | | |
| Space to be Renovated GSF | 1,500 | | |
| New GSF | 4,000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

40

28. Comments